thousands							0		Framework	
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
ousehold service targets	1									
later:										
Piped water inside dwelling		604 204	660 291	612 810	921 563	935 085	878 099	955 872	1 107 859	1 321 196
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	97 085 112 730	133 821 158 652	151 320 200 244	119 074 147 734	119 078 147 793	117 899 146 414	123 854 212 523	126 948 221 349	131 173 230 230
Other water supply (at least min.service level)	4	8 491	8 527	10 653	4 549	4 562	4 572	3 993	2 648	230 230
Minimum Service Level and Above sub-total	'	822 509	961 292	975 028	1 192 919	1 206 518	1 146 984	1 296 241	1 458 805	1 685 376
Using public tap (< min.service level)	3	36 260	36 294	36 318	28 879	28 884	28 884	28 206	28 238	28 253
Other water supply (< min.service level)	4	55 029	37 707	43 244	34 593	34 591	34 582	32 792	32 791	32 790
No water supply		22 647	15 864	5 506	20 006	20 150	20 305	6 219	6 274	6 329
Below Minimum Service Level sub-total		113 936	89 865	85 068	83 478	83 625	83 772	67 217	67 303	67 372
otal number of households	5	936 446	1 051 157	1 060 095	1 276 397	1 290 143	1 230 756	1 363 458	1 526 108	1 752 748
anitation/sewerage:		473 276	451 672	538 486	578 199	578 638	520 928	660 905	702 407	746 958
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		3 822	3 841	4 772	5 5 5 9 8	5 599	2 595	6 374	6 388	6 412
Chemical toilet		64 639	87 633	80 756	100 469	100 469	100 455	75 315	78 897	82 661
Pit toilet (ventilated)		158 196	109 563	162 117	147 098	147 136	145 700	175 797	183 227	189 089
Other toilet provisions (> min.service level)		14 826	15 976	16 912	9 377	10 047	10 702	10 927	11 052	11 174
Minimum Service Level and Above sub-total		714 760	668 685	803 043	840 742	841 890	780 380	929 318	981 970	1 036 295
Bucket toilet		753	707	2 305	2 324	10 075	10 072	3 724	733	742
Other toilet provisions (< min.service level)		297	265	286	840	804	801	793	816	853
No toilet provisions		63 571	49 081	92 610	63 660	63 006	62 375	99 462	99 507	99 579
Below Minimum Service Level sub-total		64 621	50 053	95 201	66 825	73 885	73 248	103 980	101 056 1 083 026	101 174
otal number of households inergy:	5	779 380	718 738	898 245	907 567	915 775	853 628	1 033 297	1 083 026	1 137 468
Electricity (at least min.service level)		99 440	100 911	106 954	133 816	134 814	108 959	153 296	153 873	154 298
Electricity - prepaid (min.service level)		65 354	67 385	79 740	83 210	82 352	42 561	85 766	86 771	89 386
Minimum Service Level and Above sub-total		164 793	168 296	186 694	217 027	217 166	151 520	239 061	240 644	243 684
Electricity (< min.service level)		143	125	151	633 488	633 468	633 451	671 490	701 682	733 242
Electricity - prepaid (< min. service level)		253	262	289	1 819	1 778	1 778	2 118	2 129	2 221
Other energy sources		52 431	53 790	59 474	44 781	44 766	46 575	43 155	43 591	43 979
Below Minimum Service Level sub-total		52 827	54 176	59 914	680 088	680 012	681 805	716 763	747 402	779 443
otal number of households	5	217 620	222 472	246 609	897 115	897 178	833 324	955 825	988 046	1 023 126
efuse: Removed at least once a week		1 0 45 005	1 068 352	1 107 101	0 475 404	0.471.702	0.404.141	8 271 159	8 986 404	0.225.002
Minimum Service Level and Above sub-total	1 1	1 045 085 1 045 085	1 068 352	1 107 181 1 107 181	8 475 686 8 475 686	8 471 703 8 471 703	8 406 161 8 406 161	8 271 159	8 986 404	9 335 892 9 335 892
Removed less frequently than once a week		10 176	9 353	7 831	43 844	43 836	43 780	50 663	53 317	57 521
Using communal refuse dump		41 361	53 807	82 479	310 000	309 996	309 997	417 514	450 978	485 075
Using own refuse dump		85 158	85 168	85 133	123 482	123 445	123 443	123 780	125 667	129 084
Other rubbish disposal		57	55	60	16 355	16 355	16 397	16 399	17 076	18 757
No rubbish disposal		34 814	34 814	32 906	53 558	53 564	53 541	53 749	55 949	61 395
Below Minimum Service Level sub-total		171 567	183 197	208 410	547 237	547 196	547 158	662 105	702 988	751 831
otal number of households	5	1 216 652	1 251 549	1 315 591	9 022 924	9 018 899	8 953 319	8 933 264	9 689 392	10 087 724
ouseholds receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		712 163	808 366	905 287	888 731	888 115	827 752	934 816	975 232	1 016 102
Sanitation (free minimum level service)		135 425	142 993	215 655	188 172	188 140	171 838	177 551	185 805	194 239
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		1 047 831 217 603	262 474 213 525	269 352 210 542	291 255 211 045	291 132 216 009	271 866 199 617	308 059 204 320	322 373 192 315	337 402 184 282
	┼──┼							***************************************		
ost of Free Basic Services provided	8	58 945	59 737	77 899	77 976	77 976	77 690	101 652	100 819	110 331
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		10 218 938 2 430 860	11 948 035 2 462 177	2 358 212 2 500 781	19 449 067 4 858 000	19 519 277 4 854 160	1 162 328 641 233	25 471 822 5 053 166	27 485 022 5 416 176	29 636 729 5 821 554
Electricity/other energy (50kwh per household per month)		2 430 860	3 135 388	4 037 280	7 024 908	6 994 873	669 631	5 956 588	6 460 509	6 979 350
Refuse (removed once a week)		6 041 839	5 535 290	5 717 423	11 267 906	11 278 986	692 469	9 532 998	10 262 177	11 042 659
otal cost of FBS provided (minimum social package)		21 386 040	23 080 890	14 613 697	42 599 881	42 647 296	3 165 661	46 014 573	49 623 883	53 480 293
ighest level of free service provided										
Property rates (value threshold)		1 021 732	1 491 670	3 671 901	3 492 572	3 522 542	2 731 073	2 648 385	3 099 344	2 621 053
Water (kilolitres per household per month)		68 222 665	147 022 740	67 524 759	110 321 439	115 327 415	118 328 467	190 831 337	193 485 850	195 540 743
Sanitation (kilolitres per household per month)		6 113	6 132	16 159	12 374	12 374	12 365	16 268	16 278	16 290
Sanitation (Rand per household per month)		2 673 785	2 716 700	209 508	231 215	231 121	230 875	341 487	359 292	378 179
Electricity (kwh per household per month)		1 442 713	1 572 398	260 940	1 480 373	1 530 273	2 322 126	4 119 436	4 542 185	5 080 959
Refuse (average litres per week)	1	2 540 144	2 632 141	833 175	1 115 520	1 115 461	1 115 209	1 168 911	1 258 385	1 386 970
evenue cost of free services provided Property rates (R15 000 threshold rebate)	9	329 031	451 654	787 457	5 367 939	5 722 278	1 234 064	6 478 505	7 019 077	7 479 628
Property rates (other exemptions, reductions and rebates)		769 805	1 128 311	2 524 598	3 199 664	2 786 631	2 347 856	2 886 361	3 106 447	3 357 708
Water		975 714	1 000 469	1 287 914	2 464 691	2 497 915	2 439 443	3 577 554	3 968 970	4 411 119
Sanitation		435 616	400 143	323 445	2 440 139	2 400 957	2 359 344	2 704 654	3 169 438	3 564 473
Electricity/other energy		393 119	392 601	483 581	789 450	726 426	705 976	984 789	1 163 556	1 367 277
Refuse		283 673	332 295	401 923	1 816 925	1 787 577	1 758 195	2 087 516	2 294 459	2 528 646
	1	125 574	136 337	181 858	254 707	250 909	247 033	203 332	214 142	225 604
Municipal Housing - rental rebates		123 374								
	6	472 783	672 648	867 471	1 063 890	873 890	873 878	869 408	963 010	963 596
Municipal Housing - rental rebates	6				1 063 890 83 655	873 890 83 655	873 878 82 254	869 408 126 489	963 010 136 801	963 596 141 577

- renerences

 1. Include services provided by another entity; e.g. Eskom

 2. Stand distance <= 200m from dwelling

 3. Stand distance > 200m from dwelling

 4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		214	225	211	265	265	265	286	309	334
Piped water inside yard (but not in dwelling)		5	6 29	6	7	7	7	8 70	8	9
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	28	29	29	65	65	65	/0	76	82
Minimum Service Level and Above sub-total	"	248	260	246	337	337	337	364	393	425
Using public tap (< min.service level)	3	2.10	200	210	007		007	501		120
Other water supply (< min.service level)	4									
No water supply		32	34	34						
Below Minimum Service Level sub-total		32	34	34	-	-	-	-	-	-
Total number of households	5	280	294	280	337	337	337	364	393	425
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		212	231	217	256	256	256	276	299	322
Flush toilet (with septic tank)		0	0	0	3	3	3	3	3	4
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)			0							
Minimum Service Level and Above sub-total	1 1	213	231	217	259	259	259	280	302	326
Bucket toilet		41	39	39	22	22	22	24	26	28
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		41	39	39	22	22	22	24	26	28
Total number of households	5	254	270	256	281	281	281	303	328	354
Energy:										
Electricity (at least min.service level)		42	39	38	36	36	36	35	34	33
Electricity - prepaid (min.service level)		206	218	227	232	232	232	236	240	245
Minimum Service Level and Above sub-total		248	257	265	268	268	268	271	274	278
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total										
Total number of households	5	248	257	265	268	268	268	271	274	278
Refuse:	"	210	257	203	200	200	200	271	2/1	270
Removed at least once a week		186	174	170	175	175	172	177	177	177
Minimum Service Level and Above sub-total		186	174	170	175	175	172	177	177	177
Removed less frequently than once a week		8	8	7	9	9	9	9	9	9
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		1	1	1	3	3	3	3	3	3
Below Minimum Service Level sub-total		8	8		12	12	12	12	12	12
Total number of households	5	194	182	178	187	187	184	189	189	189
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		90	98	108	115	115	115			
Sanitation (free minimum level service)		90	98	108	115	115	115	440		
Electricity/other energy (50kwh per household per month)		94	98 77	99 80	105 85	105 85	105	110	110	110
Refuse (removed at least once a week)	++	72		0U	00	03	83	85	85	85
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		32 363	38 991	42 114	45 483	45 483	45 483	96 593	114 550	135 427
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		48 537 24 100	52 664 38 862	57 141 52 691	61 998 66 313	61 998 66 313	61 998 66 313	75 580 91 345	88 831 117 999	104 082 151 960
		23 781	24 444	39 830	43 016	43 016	48 677	78 842	94 033	108 574
Refuse (removed once a week) Total cost of FBS provided (minimum social package)	1 1	128 781	154 961	191 776	216 810	216 810	222 471	342 360	415 414	500 044
	+									
Highest level of free service provided Property rates (value threshold)					42 700	42 700	42 700			
Water (kilolitres per household per month)					42 700 45 483	42 700 45 483	45 483	55 668	60 121	64 931
Sanitation (kilolitres per household per month)					115	115	115			
Sanitation (Rand per household per month)					61 998	61 998	61 998	72 965	78 802	85 106
Electricity (kwh per household per month)					75	75	75	75	75	75
Refuse (average litres per week)					85	85	85	85	85	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		25 913	28 857	39 537	42 700	42 700	42 700	17 948	19 923	22 114
Property rates (other exemptions, reductions and rebates)								89 317	104 976	122 999
Water		32 363	38 991	42 114	45 483	45 483	45 483	96 593	114 550	135 427
Sanitation		48 537	52 664	57 141	61 998	61 998	61 998	75 580	88 831	104 082
Electricity/other energy		24 100	38 862	52 691	66 313	66 313	66 313	91 345	117 999	151 960
Refuse		23 781	24 444	39 830	43 016	43 016	48 677	78 842	94 033	108 574
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
	-									-
Total revenue cost of free services provided (total social package)	1	154 694	183 818	231 313	259 510	259 510	265 171	449 625	540 312	645 157

- renerences

 1. Include services provided by another entity; e.g. Eskom

 2. Stand distance <= 200m from dwelling

 3. Stand distance > 200m from dwelling

 4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Camdeboo(EC101) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/10)	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torecast	2010/11	2011/12	2012/13
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3		-			-		-		-
Other water supply (< min.service level)	4									
No water supply	1									
Below Minimum Service Level sub-total		-	-	-	-	-				-
Total number of households	5		-			- 1		-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-		-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total							-			
Total number of households	5		-	-		-		-		-
Energy:	1 3		-			-		-		-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-			-		-	-	-
Total number of households	5		-	-	-	-	-	-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-		-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-			 				
Total number of households	5					-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
		***************************************				1		***************************************		
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	 				-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					1					
Water					1					
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other						-				
Total revenue cost of free services provided (total social package)					1					
package)	1			-		1	-			

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling					8	8	8	12	12	
Piped water inside yard (but not in dwelling)					3	3	3			
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		11	11	11	12	12	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-								
Total number of households	5	-			11	11	11	12	12	-
Sanitation/sewerage:	"	-	-			"		12	12	-
Flush toilet (connected to sewerage)					7	7	7	12	12	
Flush toilet (with septic tank)					3	3	3	12.	12	
Chemical toilet					3	1	3			
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total					11	11	11	12	12	-
Bucket toilet		-	-		"	"	"	12	'2	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-				-		-		
Total number of households	5	-	-	-	11	11	11	12	12	
Energy:										
Electricity (at least min.service level)					7	7	7			
Electricity - prepaid (min.service level)					7	7	7			
Minimum Service Level and Above sub-total		-	-	-	14	14	14	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	14	14	14	-	-	-
Refuse:										
Removed at least once a week					11	11	11	12	12	
Minimum Service Level and Above sub-total		-	-	-	11	11	11	12	12	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-		-
Total number of households	5	-	-		11	11	11	12	12	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2	2	2	2	2	2	2	2	
Sanitation (free minimum level service)		2	2	2	2	2	2	2	2	
Electricity/other energy (50kwh per household per month)		2	2	2	2	2	2	2	2	
Refuse (removed at least once a week)		2	2	2	2	2	2	2	2	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			115	126	147	147	147	162	178	196
Sanitation (free sanitation service)			91	100	111	111	111	122	134	147
Electricity/other energy (50kwh per household per month)			45	51	74	74	74	69	76	84
Refuse (removed once a week)			81	89	115	115	115	127	139	153
Total cost of FBS provided (minimum social package)		-	332	367	448	448	448	480	528	581
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)			-					Ī		_
Sanitation (Rand per household per month)			45	50	55	55	55	60	66	73
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)								<u></u>		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					31 126	31 126	31 126	810	866	927
Water			1 069	1 168	1 762	1 762	1 762			
Sanitation			874	911	1 299	1 299	1 299	1 390	1 487	1 591
Electricity/other energy			1 007	629	1 096	1 096	1 096	1 173	1 255	1 342
Refuse			1 106	1 136	1 933	1 933	1 933	2 068	2 213	2 368
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	4 056	3 844	37 216	37 216	37 216	5 440	5 821	6 229

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
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- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ikwezi(EC103) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling)		1	1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2	0	0	0	0	0	0	0	0	0
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	2	2	2	2	2	2	2	2	2
Using public tap (< min.service level)	3	0	0	0	0	0	0	0	0	0
Other water supply (< min.service level)	4	·	· ·		0		Ů		ľ	·
No water supply										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
Total number of households	5	3	3	3	3	3	3	3	3	3
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2	2	2	2	2	2	2	2	2
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total	1	2	2	2	2	2	2	2	2	2
Bucket toilet		2	2	2	2	2				
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	1 1					-		-		-
Total number of households	5	2	2	2	2	2	2	2	2	2
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		2	2	2	2	2	2	2	2	2
Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Electricity (< min.service level)			_	_	_	_	_	_	_	
Electricity - prepaid (< min. service level)		0	0	0	0	0	0	0	0	0
Other energy sources Below Minimum Service Level sub-total		0		0						-
Total number of households	5	0	0	0	0	0	0	0	3	0
Refuse:	'	3	,	3	3	,	,	,	,	,
Removed at least once a week		2	2	2	2	2	2	2	2	2
Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal	1					ļ				
Below Minimum Service Level sub-total Total number of households	5	- 2	2	- 2	- 2	2	- 2	2	- 2	2
Households receiving Free Basic Service	7			_				_	_	_
Water (6 kilolitres per household per month)		1	1	1	1	1 1	1	1	2 2	2 2
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		1	1	1	1	1	1	1	2 2	2 2
Refuse (removed at least once a week)		1	1	1	1	1	1	1	2	2
	1		I			t <u>'</u>		<u> </u>	<u>-</u>	l
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8				451	397	397	397	437	476
vvater (6 kilolitres per nousenoid per month) Sanitation (free sanitation service)					451 338	397 297	397 297	397 293	323	352
Electricity/other energy (50kwh per household per month)					198	182	182	397	442	483
Refuse (removed once a week)					413	363	363	363	399	435
Total cost of FBS provided (minimum social package)		-		-	1 400	1 240	1 240	1 450	1 600	1 745
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					28	28	28	30	32	34
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)	1				30	30	30	37	39	41
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					0	0	0	0	0	0
Property rates (other exemptions, reductions and rebates) Water					AF4	397	397	397	427	47/
water Sanitation					451 338	397 297	397 297	397 293	437 323	476 352
Sanitation Electricity/other energy					338 198	182	182	293 397	323 442	352 483
Refuse					413	363	363	363	399	435
Municipal Housing - rental rebates					713		303	303	3/7	1 733
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	1 400	1 240	1 240	1 450	1 600	1 745

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	urement for 4th O 2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									-
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	•				-		-		-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-		-	-	-	-
Total number of households	5	-				-	-	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total							-	-		
Bucket toilet										-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-				-		-		-
Total number of households	5	-				-	-	-	-	-
Energy:										
Electricity (at least min.service level)		0	0	0	0	0	0	0	0	0
Electricity - prepaid (min.service level)		1	1	0	0	0	0	0	0	0
Minimum Service Level and Above sub-total		1	1	1	0	0	0	0	0	0
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total						-				
Total number of households	5	1	1	1	0	0	0	0	0	0
Refuse:										
Removed at least once a week				23	6 546 180	6 546 180	6 546 180	6 986 207	7 540 992	7 727 401
Minimum Service Level and Above sub-total		-	-	23	6 546 180	6 546 180	6 546 180	6 986 207	7 540 992	7 727 401
Removed less frequently than once a week										
Using communal refuse dump					236 130	236 130	236 130	340 616	368 677	394 615
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-			236 130	236 130	236 130	340 616	368 677	394 615
Total number of households	5			23	6 782 310	6 782 310	6 782 310	7 326 823	7 909 669	8 122 016
Households receiving Free Basic Service	7					-				
Water (6 kilolitres per household per month)	'	8	8	9	10	10	10	11	13	14
Sanitation (free minimum level service)		8	8	9	10	10	10	11	13	14
Electricity/other energy (50kwh per household per month)		3	4	4	4	4	4	4	4	5
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 300	1 560	1 872	2 246	2 246	3 235	3 882	4 658	5 590
Sanitation (free sanitation service)		2 200	2 310	2 426	2 547	2 547	2 808	2 948	3 096	3 250
Electricity/other energy (50kwh per household per month)		1 100	1 155	1 213	1 273	1 273	1 404	1 474	1 548	1 625
Refuse (removed once a week)		2 300	2 415	2 536	2 663	2 663	2 935	3 082	3 236	3 398
Total cost of FBS provided (minimum social package)	4	6 900	7 440	8 046	8 729	8 729	10 382	11 386	12 538	13 864
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)				F0.	F0.					
Electricity (kwh per household per month) Refuse (average litres per week)			50	50	50	50	50	50	50	50
Revenue cost of free services provided	9					 				ļ
Property rates (R15 000 threshold rebate)	'			2 500	2 800	2 800	2 800	2 600	2 860	3 146
Property rates (other exemptions, reductions and rebates)				1 200	1 300	1 300	1 550	1 705	1 876	2 063
Water		1 300	1 560	1 872	2 246	2 246	3 235	3 882	4 658	5 590
Sanitation		2 200	2 310	2 426	2 547	2 547	2 808	2 948	3 096	3 250
Electricity/other energy		1 100	1 155	1 213	1 273	1 273	1 404	1 474	1 548	1 625
Refuse		2 300	2 415	2 536	2 663	2 663	2 935	3 082	3 236	3 398
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										-
Total revenue cost of free services provided (total social package)		6 900	7 440	11 746	12 829	12 829	14 732	15 691	17 273	19 073

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ndlambe(EC105) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	"	-						-		<u> </u>
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-		-	-		-		-
Total number of households	5		-			-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	-	-		-	-	-	-	-	-
lotal number of households Energy:	5	-	-			-	-			-
Electricity (at least min.service level)										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-		-		-		-
Total number of households	5	-	-		-	-		-		-
Refuse:										
Removed at least once a week		16	16	16	16	16	16	16	16	16
Minimum Service Level and Above sub-total		16	16	16	16	16	16	16	16	16
Removed less frequently than once a week		1	1	1	1	1	1	1	1	1
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		1	1	1	1	1	1	1	1	1
Total number of households	5	17	17	17	17	17	17	17	17	17
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	-					ļ				ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						 				
Total cost of FBS provided (minimum social package)	+	-	-	-		-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9					 				ļ
Property rates (R15 000 threshold rebate)	'									
Property rates (k15 000 threshold redate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-		1 - 1		Ι.		

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Sundays River Valley(EC106) - Table A10 Basic : Description	Ref	2006/07	2007/08	2008/09		Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Gutoomo	Outcome	Gutomic			Toroust	2010/11	2011112	201210
<u>Water:</u>										
Piped water inside dwelling				4	4	4	4	6	6	6
Piped water inside yard (but not in dwelling)				5	5	5	5	5	6	6
Using public tap (at least min.service level)	2			0	1 0	1 0	1 0	1 0	1	1
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4			10	10	10	10	12	12	12
Using public tap (< min.service level)	3			1	1	1	1	1	1	1
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total				1	1	1	1	1	1	1
Total number of households	5			11	11	11	11	13	13	13
Sanitation/sewerage:				2	4	4	4	7	8	8
Flush toilet (connected to sewerage) Flush toilet (with septic tank)				0	1	1	1	· ·	8	8
Chemical toilet				0	0	0	0	0	0	0
Pit toilet (ventilated)				1	1	1	1	2	2	2
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	4	5	5	5	9	10	10
Bucket toilet				5	3	3	3	1	1	1
Other toilet provisions (< min.service level)				1	1	1	1	1	0	0
No toilet provisions Below Minimum Service Level sub-total		-	-	7	2	2	2	2	1 3	1 3
Total number of households	5		-	11	11	11	11	13	13	13
Energy:	"							13	13	15
Electricity (at least min.service level)				1	1	1	1	1	1	1
Electricity - prepaid (min.service level)				2	2	2	2	2	2	2
Minimum Service Level and Above sub-total				3	3	3	3	3	3	3
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-					-			
Total number of households	5			- 3	3	3	3	3	3	3
Refuse:	"			,	,		,	,	"	,
Removed at least once a week				4	4	4		7	7	7
Minimum Service Level and Above sub-total		-		4	4	4	-	7	7	7
Removed less frequently than once a week										
Using communal refuse dump				0	0	0	0	0	0	0
Using own refuse dump				4	4	4	4	4	4	4
Other rubbish disposal No rubbish disposal				3	3	3	3	2	2	2
Below Minimum Service Level sub-total				8	8	8	8	7	6	6
Total number of households	5	-		11	11	11	8	13	13	13
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				11	11	11	11	13	13	13
Sanitation (free minimum level service)				5	5	5	5	5	5	5
Electricity/other energy (50kwh per household per month)				3	3	3	3	3	3	3
Refuse (removed at least once a week)				5	5	5	5	5	5	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-	-	-	<u> </u>	-	-		
Highest level of free service provided										
Property rates (value threshold)				25 000	25 000	25 000	25 000	25 000	25 000	25 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		24	26	28	29	29	29	32	34	36
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)						ļ		***************************************		ļ
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9				14 695	14 695	14 695	15 462	16 421	17 390
Property rates (k15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		854	911	192	1 021	1 021	14 695	1 080	1 146	17 390
Water		1 491	1 701	948	2 342	2 342	2 342	2 476	2 629	2 784
Sanitation		611	463	208	832	832	832	871	912	955
Electricity/other energy			573	890	843	843	843	891	947	1 002
Refuse		1 737	2 038	440	400	400	400	424	449	476
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social						-				-
Total revenue cost of free services provided (total social package)		4 694	5 687	2 678	20 134	20 134	20 134	21 205	22 505	23 823

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	1									
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	1	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)	1									
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-			.				-
Bucket toilet					1				·	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-	-	-		-	-
Total number of households	5	-	-			-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources	1									
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	l .				-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-				-
Removed less frequently than once a week	1									
Using communal refuse dump	1									
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	1					-				
Total number of households	5					-				
						_				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)					Ī			1		
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-				-			-	-
	†									
Highest level of free service provided										
Property rates (value threshold)					l					
Water (kilolitres per household per month)					Ī			1		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	4					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					Ī			1		
Property rates (other exemptions, reductions and rebates)					Ī			1		
Water					Ī			1		
Sanitation					Ī			1		
Electricity/other energy					Ī			1		
Refuse					Ī			1		
Municipal Housing - rental rebates					Ī			1		
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		_					_			

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
 8. Must reflect the cost to the municipality of providing the Free Basic Service
 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Kouga(EC108) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling		5	5	5	8	8		8	8	8
Piped water inside yard (but not in dwelling)					7	7		7	7	7
Using public tap (at least min.service level)	2				2 2	2 2		2 2	2 2	2 2
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	5	5	5	19	19		19	19	19
Using public tap (< min.service level)	3	3	,	3	17	1		17	''	l ''
Other water supply (< min.service level)	4									
No water supply					0	0		0	0	0
Below Minimum Service Level sub-total		-	-	-	0	0	-	0	0	0
Total number of households	5	5	5	5	20	20		20	20	20
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2	5	5	10	10		10	10	10
Flush toilet (with septic tank)					2	2		2	2	2
Chemical toilet					0	0		0	0	0
Pit toilet (ventilated)					2	2		2	2	2
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total	-	2	5	5	0 15	0 15		0 15	0 15	15
Bucket toilet		2	J.	3	3	3		3	3	3
Other toilet provisions (< min.service level)					2	2		2		2
No toilet provisions					2			2		
Below Minimum Service Level sub-total	1 1				5	5		5	5	5
Total number of households	5	2	5	5	20	20		20	20	20
Energy:		-	Ü	·	20	2.5				1
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				16	16	16		16	16	16
Below Minimum Service Level sub-total		-		16	16	16	-	16	16	16
Total number of households	5		-	16	16	16		16	16	16
Refuse:										
Removed at least once a week	1 }									
Minimum Service Level and Above sub-total		-	-			-		-		-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				16	16	16		16	16	16
Below Minimum Service Level sub-total				16	16	16		16	16	16
Total number of households	5	-		16	16	16	-	16	16	16
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'			6	4	4		4	4	4
Sanitation (free minimum level service)				6	4	4		4	4	4
Electricity/other energy (50kwh per household per month)				6	4	4		4	4	4
Refuse (removed at least once a week)				6	4	4		4	4	4
Cast of Fron Pasic Sandons provided	8							***************************************		
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	"			156	121	121		127	135	143
Sanitation (free sanitation service)				424	353	353		373	396	420
Electricity/other energy (50kwh per household per month)				170	147	147		189	201	213
Refuse (removed once a week)				400	333	333		352	373	395
Total cost of FBS provided (minimum social package)	L	-	-	1 150	954	954	-	1 041	1 106	1 171
Highest level of free service provided										
Property rates (value threshold)				15 000	100 000	100 000		100 000	100 000	100 000
Water (kilolitres per household per month)				6	6	6		6	6	6
Sanitation (kilolitres per household per month)				3	3	3		3	3	3
Sanitation (Rand per household per month)				71	81	81		86	91	96
Electricity (kwh per household per month)				50	50	50		50	50	50
Refuse (average litres per week)				67	76	76		81	86	91
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				89 055	65 400	65 400		65 400	65 400	65 400
Property rates (other exemptions, reductions and rebates)				445 275	327 000	327 000		327 000	327 000	327 000
Water				156	121	121		127	135	143
Sanitation				424	353	353		373	396	420
Electricity/other energy				170	147	147		189	201	213
Refuse				400	333	333		352	373	395
Municipal Housing - rental rebates	1, 1									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social package)		_	_	535 480	393 354	393 354		393 441	393 506	393 571

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Kou-Kamma(EC109) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-		-
<u>Sanitation/sewerage:</u>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						ļ				
Minimum Service Level and Above sub-total						-				-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-		-			-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-		-	-		-	-	-
University of the Control of the Con	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+					 				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						ļ				ļ
Total cost of FBS provided (minimum social package)	4		-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social										l
package)	1		_		I	1				1

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Cacadu(DC10) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	С	urrent year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		0	0	0	0	0	0	0	0	0
Piped water inside yard (but not in dwelling)		0	0	0	0	0	0	0	0	0
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	1	1	1	1	1	1	1	1	1
Using public tap (< min.service level)	3	'	1	1	'	'	'	'	'	'
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	-
Total number of households	5	1	1	1	1	1	1	1	1	1
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		0	0	0	0	0	0	0	0	0
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total	1 -	1	1	1	1	1	1	1	1	1
Bucket toilet		'	'	'	'		'	· '	'	'
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	1 1	-			-	-	-	-	-	·
Total number of households	5	1	1	1	1	1	1	1	1	1
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		0	0	0	0	0	0	0	0	0
Minimum Service Level and Above sub-total		0	0	0	0	0	0	0	0	0
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	1.	-	-	-	-	-	- 0			-
Total number of households Refuse:	5	0	0	0	0	0	0	0	0	0
Removed at least once a week		0	0	0	0	0	0	0	0	0
Minimum Service Level and Above sub-total	1 1	0	0	0	0	0	0	0	0	0
Removed less frequently than once a week			ŭ							
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
Total number of households	5	1	1	1	1	1	1	1	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0
Refuse (removed at least once a week)	++									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		15	15	14	16	16	16	17	18	20
Sanitation (free sanitation service)		25	-	,-						
Electricity/other energy (50kwh per household per month)		29	31	47	51	51	51	55	59	64
Refuse (removed once a week) Total cost of FBS provided (minimum social package)	1 +	44	45	62	67	67	67	72	78	84
	+	77	+5	02	37	3/	37	12	76	04
Highest level of free service provided					4-		4-		4-	
Property rates (value threshold) Water (kilolitres per household per month)		6	6	6	15 6	15 6	15 6	15 6	15 6	15 6
Sanitation (kilolitres per household per month)		0	0	0	0			0	0	
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9							***************************************		
Property rates (R15 000 threshold rebate)					4	4	4	4	4	5
Property rates (other exemptions, reductions and rebates)					2 539	2 539	2 539	2 536	2 509	1 702
Water		15	15	14	16	16	16	17	18	20
Sanitation										
Electricity/other energy		29	31	47	51	51	51	55	59	64
Refuse										
Municipal Housing - rental rebates	1,									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social	1 +									
package)		44	45	62	2 609	2 610	2 610	2 611	2 591	1 790

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mbhashe(EC121) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	0	2010/11 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	-						-		
Using public tap (< min.service level)	3		-			-		-		-
Other water supply (< min.service level)	4									
No water supply	1									
Below Minimum Service Level sub-total		-	-	-		-		-		-
Total number of households	5		-			-		-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-		-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions					<u></u>			<u></u>		
. Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households <u>Energy:</u>	5	-	-	-		-	-	-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total				-	-	_		-		-
Electricity (< min.service level)			-			-		-		-
Electricity (< min. service rever) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-		-	-			
Total number of households	5		-		-	-				-
Refuse:	-									
Removed at least once a week Minimum Service Level and Above sub-total		-	-	-		-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-			 				
Total number of households	5					-				
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8						***************************************			
Water (6 kilolitres per household per month)	°									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)	1									
Sanitation (kilolitres per household per month)	1									
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	 					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	١									
Total revenue cost of free services provided (total social								<u> </u>		
package)			-							

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mnquma(EC122) - Table A10 Basic Service Deliv	ľ				,	2000/		2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5					-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						-				
Below Minimum Service Level sub-total Total number of households	5			-	-	-	-	-	-	-
Energy:	"						-	-	_	
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-		-
Refuse:										
Removed at least once a week		2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200
Minimum Service Level and Above sub-total		2 200	2 200 943	2 200 943	2 200 943	2 200 943	2 200 943	2 200 943	2 200 943	2 200 943
Removed less frequently than once a week Using communal refuse dump		943	943	943	943	943	943	943	943	943
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		943	943	943	943	943	943	943	943	943
Total number of households	5	3 143	3 143	3 143	3 143	3 143	3 143	3 143	3 143	3 143
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8	***************************************			***************************************	1		***************************************		
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		132	132	132	132	132	132	132	132	132
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	-	132	132	132	132	132	132	132	132	132
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Property rates (other exemptions, reductions and rebates) Water										
water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		0.400	0.400	2.400	0.400	2.400	2 400	2.400	2.400	2.400
package)		2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100

- I. Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	С	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13	
Household service targets	1										
<u>Water:</u>											
Piped water inside dwelling		17	17	17	17	17	17	17	44	44	
Piped water inside yard (but not in dwelling)	١.	17	17	17	17	17	17	17	44	44	
Using public tap (at least min.service level)	2	26	26	26	26	26	26	26	44	44	
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	7 66	7 66	7 66	7 66	7 66	7 66	7 66	176	44 176	
Using public tap (< min.service level)	3	26	26	26	26	26	26	26	44	44	
Other water supply (< min.service level)	4	7	7	7	7	7	7	7	7	7	
No water supply	1								·		
Below Minimum Service Level sub-total		33	33	33	33	33	33	33	51	51	
Total number of households	5	100	100	100	100	100	100	100	227	227	
Sanitation/sewerage:											
Flush toilet (connected to sewerage)		1	1	1	1	1	1	1	1	1	
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2	
Chemical toilet		0	0	0	0	0	0	0	0	0	
Pit toilet (ventilated)		1	1	1	1	1	1	1	1	1	
Other toilet provisions (> min.service level)		2	2	2	2	2	2	2	2	2	
Minimum Service Level and Above sub-total		7	7	7	7	7	7	7	7	7	
Bucket toilet		0	0	0	0	0	0	0	0	0	
Other toilet provisions (< min.service level)	1	0	0	0	0	0	0	0	0	0	
No toilet provisions		5	5	5	5	5	5	5	5	5	
Below Minimum Service Level sub-total	-	5	5	5	5	5	5	5	5	5	
Total number of households	5	12	12	12	12	12	12	12	12	12	
Energy:		9	9	9	9	9	9	9	10	10	
Electricity (at least min.service level) Electricity - prepaid (min.service level)		7	7	9	9	9	7	9	10	10	
Minimum Service Level and Above sub-total		9	9	9	9	9	9	9	10	10	
Electricity (< min.service level)		9	9	9	9	9	9	9	10	10	
Electricity - prepaid (< min. service level)		9	9	9	9	9	9	9	10	10	
Other energy sources		3	3	3	3	3	3	3	3	3	
Below Minimum Service Level sub-total		21	21	21	21	21	21	21	23	23	
Total number of households	5	30	30	30	30	30	30	30	33	33	
Refuse:											
Removed at least once a week		2	2	2	2	2	2	2	2	2	
Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2	
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0	
Using communal refuse dump		0	0	0	0	0	0	0	0	0	
Using own refuse dump		4	4	4	4	4	4	4	4	4	
Other rubbish disposal		0	0	0	0	0	0	0	0	0	
No rubbish disposal		2	2	2	2	2	2	2	2	2	
Below Minimum Service Level sub-total		6	6	6	6	6	6	6	6	6	
Total number of households	5	8	8	8	8	8	8	8	8	8	
Households receiving Free Basic Service	7										
Water (6 kilolitres per household per month)		12	12	12	12	12	12	12	12	12	
Sanitation (free minimum level service)		12	12	12	12	12	12	12	12	12	
Electricity/other energy (50kwh per household per month)		1	1	1	1	1	2	12	12	12	
Refuse (removed at least once a week)	ļ	2	2	2	2	2	2	2	2	2	
Cost of Free Basic Services provided	8										
Water (6 kilolitres per household per month)	1										
Sanitation (free sanitation service)	1										
Electricity/other energy (50kwh per household per month)		150	200	250	300	300	500	1 100	1 400	1 800	
Refuse (removed once a week)	1				***************			***************************************			
Total cost of FBS provided (minimum social package)	ـ	150	200	250	300	300	500	1 100	1 400	1 800	
Highest level of free service provided											
Property rates (value threshold)		15 000	15 000	15 000	45 000	45 000	45 000	45 000	45 000	45 000	
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)	1										
Sanitation (Rand per household per month)	1										
Electricity (kwh per household per month)	1	50	50	50	50	50	50	50	50	50	
Refuse (average litres per week)	 										
Revenue cost of free services provided	9										
Property rates (R15 000 threshold rebate)	1										
Property rates (other exemptions, reductions and rebates)	1										
Water											
Sanitation	1										
Electricity/other energy	1										
Refuse Municipal Housing, rontal robatos											
Municipal Housing - rental rebates	1										
Housing - top structure subsidies Other	6										
	1							<u> </u>			
Total revenue cost of free services provided (total social package)	1							1			

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

R thousands Audited Outcome Audited Outcome O	e targets de dwelling de yard (but not in dwelling) (at least min.service levet) (by (at least min.service levet) Minimum Service Level and Above sub-total (c min.service level) Above Sub-total (c min.service level) Below Minimum Service Level sub-total ousseholds 2 2 4	Outcome	Outcome			Forecast	2010/11	Framework Budget Year 2011/12	Budget Year 2012/13
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Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity (< min. service level) Clied ticity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal No rubbish disposal Folial number of households Total number of households Total number of households receiving Free Basic Service Water (6 kilolitres per household per month) Refuse (removed at least once a week) Vater (6 kilolitres per household per month) Refuse (removed at least once a week) Water (6 kilolitres per household per month) Refuse (removed at least once a week) Water (6 kilolitres per household per month) Sanitation (free minimum level service) 8 8 Water (6 kilolitres per household per month) Sanitation (free sanitation service)									
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Electricity (min. service level) Electricity - prepaid (c min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Using own refuse dump Other rubbish disposal Below Minimum Service Level sub-total Total number of households 5 Total number of households									
Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households 5		-	-	-	-	-	-	-	-
Other energy sources Below Minimum Service Level sub-total Total number of households Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households 5 Households receiving Free Basic Service Water (6 kiloilites per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) 8 Water (6 kiloilites per household per month) Sanitation (free aminimum level service) Water (6 kiloilites per household per month) Sanitation (free sanitation service)									
Below Minimum Service Level sub-total Total number of households Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households 5	aid (< min. service level)								
Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households 5									
Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households 5 Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Water (6 kilolitres per household per month) Sanitation (free sanitation service)	Below Minimum Service Level sub-total -	-	-	-	-	-	-	-	-
Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using communal refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households For each of households Total number of households Total number of household per month) Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided Water (6 kiloiltres per household per month) Refuse (removed at least once a week) Refuse (removed at least once a week) Water (6 kiloiltres per household per month) Sanitation (free anilation service)	ouseholds 5 -	-	-	-	-	-	-	-	-
Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own returned the sub-total rother rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households 5 Households receiving Free Basic Service 7 Water (kilolitres per household per month) Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided Water (kilolitres per household per month) Sanitation (free sanitation service) 8									
Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households 5									
Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Milnimum Service Level sub-total Total number of households 5 Households receiving Free Basic Service Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylyother energy (50kwh per household per month) Refuse (removed at least once a week) Cast of Free Basic Services provided Water (6 kilolitres per household per month) Sanitation (free sanitation service)		-	-	-	-	-	-	-	-
Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total									
Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total	ıl refuse dump								
No rubbish disposal Below Minimum Service Level sub-total Total number of households 5	e dump								
Below Minimum Service Level sub-total Total number of households 5									
Total number of households 5									
Households receiving Free Basic Service 7 Water (6 kiloilitres per household per month) Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided 8 Water (6 kiloilitres per household per month) Sanitation (free sanitation service)	I	-		 	-		-		-
Water (6 kiloilitres per household per month) Sanilation (free minimum level service) Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided Water (6 kiloilitres per household per month) Sanilation (free sanilation service)	ouseholds 5 -	-	-	-	-		-		-
Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided Water (6 kilotilres per household per month) Sanitation (free sanitation service)	ving Free Basic Service 7								
Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided Water (6 kiloiltres per household per month) Sanitation (free sanitation service)	s per household per month)								
Refuse (removed at least once a week) Cost of Free Basic Services provided Water (6 kiloilites per household per month) Sanitation (free sanitation service)	minimum level service)								
Cost of Free Basic Services provided 8 Water (6 kiloilires per household per month) Sanitation (free sanitation service)	energy (50kwh per household per month)								
Water (6 kilolitres per household per month) Sanitation (free sanitation service)	d at least once a week)								
Water (6 kilolitres per household per month) Sanitation (free sanitation service)	c Services provided 8								
Sanitation (free sanitation service)	-								
				1					
Electricity/other energy (50kwh per household per month) 995 1 592 2 083 5 366 5 366 5 366 11 207		5 1 592	2 083	5 366	5 366	5 366	11 207	12 521	14 017
Refuse (removed once a week) 1188 1307 1438 3334 3334 3334 3 694		1	1		1			4 122	5 485
Total cost of FBS provided (minimum social package) 2 184 2 899 3 521 8 700 8 700 8 700 14 901								16 644	19 502
Highest level of free service provided	on service provided								
				20,000	20,000	20,000	20,000	20 000	20 000
Property rates (value unestuding) 20 0000 20 000 20 000 2000 20 000 20 000 20 000 20 000 20 000 20 000 20 000 20 000 20 0				20 000	20 000	20 000	20 000	20 000	20 000
Sanitation (kilolitres per household per month)									
Sanitation (knowes per nousehold per month) Sanitation (Rand per household per month)				1					
Samilation (Rang per nousehold per month) 50 50 50 50 50 50 50 5		0 50	EU.	EO.	EU	EU.	EU.	50	50
Refuse (average littres per week) 80 80 80 80 80 80 80 80					3 1			80	80
Revenue cost of free services provided 9		_ 30	00		1		30		00
Property rates (R15 000 threshold rebate)									
Property rates (other exemptions, reductions and rebates) 393 586 1 422 500 500 500 500		3 584	1 422	500	500	500	500	550	605
Property rates (uniter exemptions, reductions and revotes) 393 300 1422 300 300 300 300 300 300 300 300 300 3	J7.	_ 500	1 722	300	300	500	300	330	303
varies Sanitation									
ElectricityJother energy 995 1592 2 083 5 366 5 366 5 366 11 207	enermy 00	5 1 502	2 002	746 3	748 3	746 3	11 207	12 521	14 017
		1			3 1			4 122	5 485
Retuse 1 188 1 307 1 438 3 334 3 334 3 334 3 3094 Municipal Housing - rental rebates	1 10	1 30/	1 438	3 334	3 334	3 334	3 094	4 122	D 460
	nn - rental rehates								
	ng - rental rebates	4 074	477						
	ng - rental rebates ructure subsidies 6	7 0/4	0//		1				
Total revenue cost of free services provided (total social	ng - rental rebates ructure subsidies 6 1 08					i	1	1	

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Buffalo City(EC125) - Table A10 Basic Service D Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		103	109	114	116	116	116	119	121	121
Piped water inside yard (but not in dwelling)		114	100	100	114	114	114	114	101	101
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	114	108	108 4	114 2	114	114 2	114	121	121
Minimum Service Level and Above sub-total	4	221	221	226	232	232	232	233	242	242
Using public tap (< min.service level)	3	1	1	220	1	1	1	1	1	1
Other water supply (< min.service level)	4				·				·	
No water supply		8	7	7	4	4	4	4	4	4
Below Minimum Service Level sub-total		9	8	7	5	5	5	5	5	5
Total number of households	5	230	229	233	237	237	237	238	247	247
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		117	117	117	118	118	118	119	110	110
Flush toilet (with septic tank)		2	2		3	3	3	4	4	4
Chemical toilet		_	_							
Pit toilet (ventilated)		5	8	9	11	11	11	12	13	13
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		124	127	126	132	132	132	135	127	127
Bucket toilet		124	121	120	132	132	132	133	127	127
Other toilet provisions (< min.service level)										
No toilet provisions		80	78	65	75	75	75	74	73	72
Below Minimum Service Level sub-total		80	78	65	75	75	75	74	73	72
Total number of households	5	204	205	191	207	207	207	209	200	199
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			-		-		-
Electricity (< min.service level)		11	10		10	10	10	10	10	10
Electricity - prepaid (< min. service level)		93	101	117	105	105	105	107	110	113
Other energy sources Below Minimum Service Level sub-total		104	111	117	115	115	115	117	120	123
Total number of households	5	104	111	117	115	115	115	117	120	123
Refuse:	,	104	""	117	113	113	113	117	120	123
Removed at least once a week		7	7	10	9	11	11	10	10	11
Minimum Service Level and Above sub-total		7	7	10	9	11	11	10	10	11
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal						-				
Below Minimum Service Level sub-total	l .	-	-	-		-	-	-		
Total number of households	5	7	7	10	9	11	11	10	10	11
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0
	+		0							
Cost of Free Basic Services provided	8		40	40	47	4.7	47			or.
Water (6 kilolitres per household per month)		14 33	12 28	13 36	17 40	17 40	17 40	21 36	23 40	25 44
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		15	13	30 15	40	22	22	25	29	37
Refuse (removed once a week)		31	33	38	47	47	47	58	65	72
Total cost of FBS provided (minimum social package)		93	86	102	126	126	126	140	156	178
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		14	14	14	14	14	14	14	14	14
Sanitation (Rand per household per month)		55	58	58	53	53	53	59	66	73
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		27	24	26	33	33	33	40	44	48
Water		14	12	13	17	17	17	21	23	25
Sanitation Electricity/ether energy		33	28	36	40	40	40	36	40	44
Electricity/other energy Refuse		15 31	13 33	15 38	22 47	22 47	22 47	25 58	29 65	37 72
Municipal Housing - rental rebates		31	33	38	4/	4/	47	38	65	12
Housing - top structure subsidies	6									
Other	"	7	8	8	11	11	11	13	15	17
Total revenue cost of free services provided (total social								10		
package)		127	117	136	169	169	169	193	215	243

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

actorn Cano. Magushwa/FC126	1 - Tahlo A10 Rasic Service	Delivery Measurement for	4th Ouarter ended 30 June 2010

Eastern Cape: Ngqushwa(EC126) - Table A10 Basic Service De	1				Π.			2010/11 Mediu	ım Term Revenue	ue & Expenditure		
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	0 Full Year	Budget Year	Framework Budget Year	Budget Year		
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13		
Household service targets	1											
Water: Piped water inside dwelling												
Piped water inside dwelling Piped water inside yard (but not in dwelling)												
Using public tap (at least min.service level)	2											
Other water supply (at least min.service level)	4											
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-		
Using public tap (< min.service level)	3											
Other water supply (< min.service level)	4											
No water supply Below Minimum Service Level sub-total												
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-		-		
Sanitation/sewerage:	"	-			· ·				-	-		
Flush toilet (connected to sewerage)												
Flush toilet (with septic tank)												
Chemical toilet												
Pit toilet (ventilated)												
Other toilet provisions (> min.service level)												
Minimum Service Level and Above sub-total		-	-		-	-			-	-		
Bucket toilet Other tellet provisions (a min service level)												
Other toilet provisions (< min.service level) No toilet provisions												
No tollet provisions Below Minimum Service Level sub-total		-	-		-	-	-			-		
Total number of households	5				<u> </u>					<u> </u>		
Energy:												
Electricity (at least min.service level)												
Electricity - prepaid (min.service level)												
Minimum Service Level and Above sub-total		-	-		-	-			-	-		
Electricity (< min.service level)												
Electricity - prepaid (< min. service level)												
Other energy sources												
Below Minimum Service Level sub-total Total number of households	5	-	-		-	-		-	-	-		
Refuse:	1 ,	-				-				-		
Removed at least once a week												
Minimum Service Level and Above sub-total		-			-	-						
Removed less frequently than once a week												
Using communal refuse dump												
Using own refuse dump												
Other rubbish disposal												
No rubbish disposal												
Below Minimum Service Level sub-total Total number of households	5	-	-	<u>:</u>	-	-			-	-		
					-							
Households receiving Free Basic Service	7											
Water (6 kilolitres per household per month) Sanitation (free minimum level service)												
Electricity/other energy (50kwh per household per month)										-		
Refuse (removed at least once a week)												
Cost of Free Basic Services provided	8							***************************************				
Water (6 kilolitres per household per month)	°											
Sanitation (free sanitation service)												
Electricity/other energy (50kwh per household per month)	1											
Refuse (removed once a week)		***************************************						***				
Total cost of FBS provided (minimum social package)	<u> </u>	-	-		-	-	-	-	-	-		
Highest level of free service provided												
Property rates (value threshold)												
Water (kilolitres per household per month)												
Sanitation (kilolitres per household per month)												
Sanitation (Rand per household per month)												
Electricity (kwh per household per month)												
Refuse (average litres per week) Revenue cost of free services provided	9					 		***************************************		ļ		
Property rates (R15 000 threshold rebate)	'											
Property rates (other exemptions, reductions and rebates)												
Water												
Sanitation												
Electricity/other energy												
Refuse												
Municipal Housing - rental rebates												
Housing - top structure subsidies	6											
Other Total revenue cost of free services provided (total social												
Total revenue cost of free services provided (total social package)												
r					•							

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nkonkobe(EC127) - Table A10 Basic Service Deliver	y Measurement for 4th Quarter ended 30 June 2010
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Eastern Cape: Nkonkobe(EC127) - Table A10 Basic Service Del Description	Ref	2006/07	h Quarter ended 3 2007/08	0 June 2010 2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	Kei	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	Original Daugot	rajustou Daugot	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total					-	-				-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-			_	-	-		
Total number of households	5				-	-				-
Sanitation/sewerage:	"					1			·	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	-	-	-		-	-	-
Total number of households	5		-			- 1		-		-
Energy:										
Electricity (at least min.service level)		22	22	22	22	22	22	22	22	22
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		32 32	32	32 32	32 32	32	32	33	33	33
Electricity (< min.service level)		32	32	32	32	32	32	33	33	33
Electricity - prepaid (< min. service level)		32	32	32	32	32	32	33	33	33
Other energy sources		52	52	02	02	92	02	55		
Below Minimum Service Level sub-total		32	32	32	32	32	32	33	33	33
Total number of households	5	63	63	63	63	63	63	65	65	65
Refuse:										
Removed at least once a week		6	6	6	7	7	7	8	8	8
Minimum Service Level and Above sub-total		6	6	6	7	7	7	8	8	8
Removed less frequently than once a week		6	6	6	7	7	7	8	8	8
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		,	,			_				
Below Minimum Service Level sub-total Total number of households	5	6	6	12	7	7	7	8	8	8
		12	12	12	13	13	13	10	10	10
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	-	***************************************			~	 				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free sanitation service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)		988	1 193	2 446	3 140	3 140	3 000	2 500	3 000	3 000
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		988	1 193	2 446	10 855	10 855	9 000	2 500 5 000	2 500 5 500	3 000 6 000
	+	700	1173	2 110	10 033	10 055	7 000	3 000	3 300	0 000
Highest level of free service provided										
Property rates (value threshold)				1		1		1	,	1
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		1	1	1	1	'	1	1	1	1
Sanitation (Rand per household per month)		1	1	1	1		1	1	1	1
Electricity (kwh per household per month)		'			'		'	'	'	'
Refuse (average litres per week)										
Revenue cost of free services provided	9					 		*************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		0	0	0	0	0	0	0	0	0
Sanitation		0	0	0	0	0	0	0	0	0
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		_	_	-	_	_	-		_	_
package) References		0	0	0	0	0	0	0	0	0

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
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Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torceast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total						-	-	-		-
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total						-	-			-
Total number of households	5					-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total	1	-	-		-	-	-	-		-
Bucket toilet	1									
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	-	-		-	-	-	-	-	-
Total number of households	5	-	-		-	-		-		-
Energy:										
Electricity (at least min.service level)					1 9	1 9		1 10		
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total	1				10	10	-	10		
Electricity (< min.service level)					10	10		10		-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-			-	-	-		
Total number of households	5		-		10	10		10		
Refuse:	1									
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump	1									
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-	-	-		
Total number of households	5	-	-	-	-	-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					2	2		3		
Refuse (removed at least once a week)	+				2	2		3		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)								75-		
Electricity/other energy (50kwh per household per month)					771	771		757	804	852
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-	-		2 048 2 819	2 048 2 819	-	1 585 2 343	1 684 2 488	1 783 2 635
	+		-		2 0 1 9	2019	-	2 343	2 468	2 035
Highest level of free service provided										
Property rates (value threshold)					15	15		15		
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50		50		
Refuse (average litres per week)					20	20		20		
Revenue cost of free services provided	9				20	1		20.		
Property rates (R15 000 threshold rebate)					392	392		470		
Property rates (other exemptions, reductions and rebates)					3 126	3 126		3 751		
Water										
Sanitation										
Electricity/other energy					1 022	1 022		1 908		
Refuse					2 173	2 173		1 696		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-		6 713	6 713	-	7 826		-

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Amathole(DC12) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	0	2010/11 Medium Term Revenue & Expenditure Framework			
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13	
Household service targets	1										
Water:											
Piped water inside dwelling											
Piped water inside yard (but not in dwelling)											
Using public tap (at least min.service level)	2										
Other water supply (at least min.service level)	4										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-	
Using public tap (< min.service level)	3										
Other water supply (< min.service level)	4										
No water supply											
Below Minimum Service Level sub-total			-		-	-	-	-	-	-	
Total number of households	5	-	-		-	-		-	-	-	
Sanitation/sewerage:											
Flush toilet (connected to sewerage)											
Flush toilet (with septic tank)											
Chemical toilet											
Pit toilet (ventilated)											
Other toilet provisions (> min.service level)											
Minimum Service Level and Above sub-total			-			-				-	
Bucket toilet											
Other toilet provisions (< min.service level)											
No toilet provisions											
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-	
Total number of households	5		-			-		-	-	-	
Energy:											
Electricity (at least min.service level)											
Electricity - prepaid (min.service level)											
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-	
Electricity (< min.service level)											
Electricity - prepaid (< min. service level)											
Other energy sources											
Below Minimum Service Level sub-total		-	-		-	-		-	-	-	
Total number of households	5		-		-	-				·	
Refuse:	"										
Removed at least once a week											
Minimum Service Level and Above sub-total									·	<u> </u>	
Removed less frequently than once a week											
Using communal refuse dump											
Using own refuse dump											
Other rubbish disposal											
No rubbish disposal											
Below Minimum Service Level sub-total						 				-	
Total number of households	5										
			-			-					
Households receiving Free Basic Service	7										
Water (6 kilolitres per household per month)											
Sanitation (free minimum level service)											
Electricity/other energy (50kwh per household per month)											
Refuse (removed at least once a week)	4					ļ					
Cost of Free Basic Services provided	8										
Water (6 kilolitres per household per month)											
Sanitation (free sanitation service)											
Electricity/other energy (50kwh per household per month)											
Refuse (removed once a week)											
Total cost of FBS provided (minimum social package)			-			- 1		-	-	-	
Highest level of free service provided	Т										
Property rates (value threshold) Water (vilolities per bousehold per month)											
Water (kilolitres per household per month)											
Sanitation (kilolitres per household per month)											
Sanitation (Rand per household per month)											
Electricity (kwh per household per month)											
Refuse (average litres per week)	9					 				ļ	
Revenue cost of free services provided Property rates (P15 000 threshold rehats)	4										
Property rates (R15 000 threshold rebate)											
Property rates (other exemptions, reductions and rebates)											
Water											
Sanitation											
Electricity/other energy											
Refuse											
Municipal Housing - rental rebates					Ī			ĺ			
Housing - top structure subsidies	6				Ī			ĺ			
Other											
Total revenue cost of free services provided (total social								l			
package)	1	-	-			- 1		-		-	

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Inxuba Yethemba(EC131) - Table A10 Basic Serv	rice Deli	very Measuremer	nt for 4th Quarter	ended 30 June 20	10			1		uio & Evnenditure	
Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13	
Household service targets	1										
Water:											
Piped water inside dwelling											
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2										
Other water supply (at least min.service level)	4										
Minimum Service Level and Above sub-total	"					-					
Using public tap (< min.service level)	3										
Other water supply (< min.service level)	4										
No water supply											
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	-	
Total number of households	5					-				-	
Sanitation/sewerage:											
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet											
Pit toilet (ventilated)											
Other toilet provisions (> min.service level)											
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-	
Bucket toilet											
Other toilet provisions (< min.service level)											
No toilet provisions											
Below Minimum Service Level sub-total		-	-			-		-		-	
Total number of households <u>Energy:</u> Electricity (at least min.service level)	5	-	-	-		-	-	-	-	-	
Electricity - prepaid (min.service level)											
Minimum Service Level and Above sub-total		-	-			-		-			
Electricity (< min.service level)											
Electricity - prepaid (< min. service level) Other energy sources											
Below Minimum Service Level sub-total		-	-	-		-	-	-		-	
Total number of households	5	-	-	-		-		-		-	
Refuse:											
Removed at least once a week				-							
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-	
Removed less frequently than once a week Using communal refuse dump											
Using own refuse dump											
Other rubbish disposal											
No rubbish disposal											
Below Minimum Service Level sub-total			-	-		-					
Total number of households	5					-		-			
Households receiving Free Paris Consiss	7										
Households receiving Free Basic Service Water (6 kilolitres per household per month)	'										
Sanitation (free minimum level service)											
Electricity/other energy (50kwh per household per month)											
Refuse (removed at least once a week)											
Cost of Free Basic Services provided	8							•			
Water (6 kilolitres per household per month)	l °										
Sanitation (free sanitation service)											
Electricity/other energy (50kwh per household per month)	1										
Refuse (removed once a week)											
Total cost of FBS provided (minimum social package)		-	-			-		-	-	-	
Highest level of free service provided											
Property rates (value threshold)											
Water (kilolitres per household per month)											
Sanitation (kilolitres per household per month)											
Sanitation (Rand per household per month)											
Electricity (kwh per household per month)											
Refuse (average litres per week)						<u> </u>					
Revenue cost of free services provided	9										
Property rates (R15 000 threshold rebate)											
Property rates (other exemptions, reductions and rebates)											
Water											
Sanitation Electricity/other energy											
Electricity/other energy											
Refuse Municipal Housing - rental rebates	1										
Housing - top structure subsidies	6										
Other	"										
Total revenue cost of free services provided (total social											
package)	1	-				-					

- I. Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Tsolwana(EC132) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		4	4	4	4	4	4	5	5	5
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	5	5	5	6	6	6	7	7	7
Other water supply (at least min.service level)	4	8	8	9	10	10	10	11	12	12
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	٥	0	9	10	10	10	"	12	12
Other water supply (< min.service level)	4									
No water supply	'									
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	8	8	9	10	10	10	11	12	12
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2	2	2	3	3	3	4	4	5
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet		5	5	5	6	6	6	7	7	7
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)			,	7	0	ļ	8	10	11	12
Minimum Service Level and Above sub-total Bucket toilet		6	6	1	8	8	1	10	"	12
Other toilet provisions (< min.service level)					'	1	'			
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total				1	1	1	1			<u> </u>
Total number of households	5	6	6	8	9	9	9	10	11	12
Energy:		•	٠		,		,			
Electricity (at least min.service level)		1	1	1	1	1	1	1	1	1
Electricity - prepaid (min.service level)		2	2	2	2	2	2	3	3	3
Minimum Service Level and Above sub-total		3	3	3	3	3	3	3	3	3
Electricity (< min.service level)		1	1	1	1	1	1	2	2	2
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		1	1	1	1	1	1	2	2	2
Total number of households	5	3	4	4	4	4	4	5	5	6
Refuse:										
Removed at least once a week		4	4	4	4	4	4	5	5	5
Minimum Service Level and Above sub-total		4	4	4	4	4	4	5	5	5
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		5	5	5	6	6	6	7	7	7
No rubbish disposal							Ů	·	·	,
Below Minimum Service Level sub-total		5	5	5	6	6	6	7	7	7
Total number of households	5	8	8	9	10	10	10	11	12	12
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3	3	11	12	12	12	13	14	14
Sanitation (free minimum level service)		3	3	3	3	3	3	3	4	4
Electricity/other energy (50kwh per household per month)		2	2	2	3	3	3	5	6	7
Refuse (removed at least once a week)		3	3	3	4	4	4	4	4	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			0	0	0	0	0	0	0	0
Sanitation (free sanitation service)			0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)			0	0	0	0	0	0	0	0
Refuse (removed once a week)			0	0	0	0	0	0	0	0
Total cost of FBS provided (minimum social package)		-	0	0	0	0	0	0	0	0
Highest level of free service provided										
Property rates (value threshold)		28 000	28 000	28 000	35 000	35 000	35 000	40 000	400 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			84	97	97	97	97	103	109	115
Electricity (kwh per household per month)			22	29	33	33	33	41	48	59
Refuse (average litres per week)	<u> </u>		35	37	39	39	39	42	44	47
Revenue cost of free services provided	9	276	395	419	414		41.0	484	508	
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		2/6	342	419	461	461	461	484	308	533
Water		447	469	497	557	557	557	668	735	808
Sanitation		741	778	824	907	907	907	1 088	1 153	1 222
Electricity/other energy		273	286	304	334	334	334	1 669	2 003	2 404
Refuse		686	720	763	808	808	808	889	978	1 076
Municipal Housing - rental rebates		-30	. 20		200		200]		
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	2 422	2 647	2 806	3 066	3 066	3 066	4 798	5 377	6 044

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Inkwanca(EC133) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling					4 590	4 590	4 590	4 590	4 590	4 590
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4				4 590	4 590	4 590	4 590	4 590	4 590
Using public tap (< min.service level)	3				4 370	1370	4 370	4 3 70	4 370	1 7570
Other water supply (< min.service level)	4				200	200	200	200	200	200
No water supply										
Below Minimum Service Level sub-total	[-	-	-	200	200	200	200	200	200
Total number of households	5				4 790	4 790	4 790	4 790	4 790	4 790
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					4 415	4 415	4 415	4 415	4 415	4 415
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total				-	4 415	4 415	4 415	4 415	4 415	4 415
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total					-	-			-	-
Total number of households	5	-	-	-	4 415	4 415	4 415	4 415	4 415	4 415
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total	1				-	_				
Electricity (< min.service level)										-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-			-		-			-
Refuse:										
Removed at least once a week					6 622	6 622	6 622	6 622	6 622	6 622
Minimum Service Level and Above sub-total					6 622	6 622	6 622	6 622	6 622	6 622
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-								-
Total number of households	5	-			6 622	6 622	6 622	6 622	6 622	6 622
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					4 274	4 274	4 274	4 530	4 802	5 090
Sanitation (free minimum level service)					2 221	2 221	2 221	2 354	2 496	2 645
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					2 221	2 221	2 221	2 354	2 496	2 645
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					76 932	76 932	76 932	81 548	86 440	91 627
Sanitation (free sanitation service)					159 845	159 845	159 845	169 436	179 602	190 378
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)					82 088	82 088	82 088	87 013	92 234	97 768
Total cost of FBS provided (minimum social package)	+	-	-	-	318 866	318 865	318 865	337 997	358 276	379 773
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	150 000	15 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)					72	72	72	76	81	86
Electricity (kwh per household per month)					12	12	12	/0	01	00
Refuse (average litres per week)										
Revenue cost of free services provided	9							***************************************		
Property rates (R15 000 threshold rebate)					33 315	33 315	33 315	33 315	33 315	33 315
Property rates (other exemptions, reductions and rebates)										
Water					923 184	923 184	923 184	1 503 598	1 687 231	1 898 366
Sanitation					1 918 140	1 918 140	1 918 140	2 033 281	2 421 919	2 720 753
Electricity/other energy										
Refuse					985 056	985 056	985 056	1 129 920	1 269 965	1 426 713
Municipal Housing - rental rebates	1, 1									
Housing - top structure subsidies Other	6									
						 				
Total revenue cost of free services provided (total social package)					3 859 695	3 859 695	3 859 695	4 700 114	5 412 429	6 079 147

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Lukhanji(EC134) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Gutoomo	Gutoome	Outcome			Torocast	2010/11	2011112	201210
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3					-				-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-	-	-		-	-
Total number of households	5					-	-			-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total						_	-	-		
Bucket toilet			-			-				-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-	-	-				-
Total number of households	5	-	-		-	-	-			-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-		-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total										
Total number of households	5		-			-				-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total						_	-			-
Total number of households	5									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7		8 094	8 829	8 290	8 290	8 290	8 290	8 290	8 290
Sanitation (free minimum level service)			9 822	10 097	9 198	9 198	9 198	9 198	9 198	9 198
Electricity/other energy (50kwh per household per month)			7 238	7 511	6 463	6 463	6 463	6 463	6 463	6 463
Refuse (removed at least once a week)			4 718	4 570	4 244	4 244	4 244	4 244	4 244	4 244
Cost of Fron Pasis Sandons provided	8							***************************************		
Cost of Free Basic Services provided Water (6 kilolitres per household per month)			4 471	5 989	5 822	5 822	5 822	6 172	6 542	6 934
Sanitation (free sanitation service)			1 853	1 905	1 735	1 735	1 735	1 839	1 950	2 067
Electricity/other energy (50kwh per household per month)			2 552	2 916	4 814	4 814	4 814	5 873	7 165	8 741
Refuse (removed once a week)			5 184	5 418	6 161	6 161	6 161	7 085	8 148	9 370
Total cost of FBS provided (minimum social package)		-	14 060	16 228	18 532	18 532	18 532	20 969	23 804	27 112
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+				*****************	ļ		***************************************		ļ
Revenue cost of free services provided Property rates (P15 000 threshold rehate)	9				2 298	2 298	2 298	2 483	2 657	2 843
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)					2 298 274	2 298	2 298 274	2 483 295	316	2 843
Water					31 296	31 296	31 296	32 685	34 646	36 724
Sanitation					3 507	3 507	3 507	3 8 6 5	4 097	4 342
Electricity/other energy					3 541	3 541	3 541	3 564	4 455	5 568
Refuse					5 530	5 530	5 530	6 619	7 612	8 754
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	46 446	46 446	46 446	49 511	53 782	58 570

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-	-	-	-	-
Sanitation/sewerage:	l									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						<u> </u>				
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet	1									
Other toilet provisions (< min.service level)	1							1		
No toilet provisions	1									
Below Minimum Service Level sub-total	1			-	-	-	-	-	-	-
Total number of households	5		-		-	-	-	-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week								0		
Minimum Service Level and Above sub-total		-	-	-	-	-	-	0	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	0	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	1			43 504						
Sanitation (free minimum level service)				43 504						
Electricity/other energy (50kwh per household per month)				10 001						
Refuse (removed at least once a week)										
	+					 				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1							1		
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)	1	***************************************				-				
Total cost of FBS provided (minimum social package)	+	-	-	•	-	-	-			-
Highest level of free service provided	1									
Property rates (value threshold)	1							1		
Water (kilolitres per household per month)	1							1		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)	1									
Electricity (kwh per household per month)	1							1		
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation	1							1		
Electricity/other energy								1		
Refuse	1				170	170	170	100	106	112
Municipal Housing - rental rebates	1					1				
Housing - top structure subsidies	6							1		
Other	1							1		
Total revenue cost of free services provided (total social	1					t				
package)	1				170	170	170	100	106	112

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Emalahleni (Ec)(EC136) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)				5		5	5	_		6
Using public tap (at least min.service level)	2			5	5 5	5	5	5 5	5	6
Other water supply (at least min.service level)	4				,		3		ľ	
Minimum Service Level and Above sub-total			-	10	10	10	10	10	11	12
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-		-			·	-
Total number of households	5		-	10	10	10	10	10	11	12
Sanitation/sewerage: Flush toilet (connected to sewerage)				6	6	6	6	7	7	8
Flush toilet (with septic tank)					•		0	· '	·	•
Chemical toilet				1	1	1	1	1	1	1
Pit toilet (ventilated)				6	6	6	6	6	7	7
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	13	13	13	13	14	15	16
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	- 13	- 13	- 13	- 13	- 14	- 15	-
Total number of households Energy:	5		-	13	13	13	13	14	15	16
Electricity (at least min.service level)				1	1	1	1	1	2	2
Electricity - prepaid (min.service level)				8	8	8	10	12	14	17
Minimum Service Level and Above sub-total				9	9	9	11	13	15	18
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households	5		-	9	9	9	11	13	15	18
Refuse: Removed at least once a week										
Minimum Service Level and Above sub-total				_						
Removed less frequently than once a week				6	6	6	6	7	7	8
Using communal refuse dump					Ĭ			,	,	
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	6	6	6	6	7	7	8
Total number of households	5		-	6	6	6	6	7	7	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				8	8	8	8	8		10
Sanitation (free minimum level service)				6	6	6	6	7	7	8
Electricity/other energy (50kwh per household per month)				8	8	8	8	10	12	14
Refuse (removed at least once a week)	-			6	6	6	6	7	7	8
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				152	160	160	160	169	180	191
Sanitation (free sanitation service)				341	359 230	359 230	359	404 264	454	504
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)				200 311	327	327	230 327	365	318 410	381 458
Total cost of FBS provided (minimum social package)			-	1 004	1 076	1 076	1 076	1 202	1 361	1 534
Highest level of free service provided Property rates (value threshold)				15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)				6	6	6	13 000	6	15000	13 000
Sanitation (kilolitres per household per month)					Ĭ					
Sanitation (Rand per household per month)				53	56	56	56	59	63	67
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				375	394	394	394	417	442	469
Property rates (other exemptions, reductions and rebates)										
Water				152	160	160	160	169	180	191
Sanitation Electricity/other energy				341 200	359 230	359 230	359 230	404 264	454 318	504 381
Refuse				311	327	327	327	365	410	458
Municipal Housing - rental rebates				311	321	321	321	303	1 410	430
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	1 379	1 469	1 469	1 469	1 620	1 803	2 002

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Engcobo(EC137) - Table A10 Basic Service Delin	1					:		2010/11 Media	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-			-	_		-		
Below Minimum Service Level sub-total Total number of households	5			-				-		
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	-		-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total		-	-	-		-		-		-
Total number of households	5			-	-	-		-		
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5		-			-		-		
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-		-
Total number of households	5		-	-		-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	 					ļ		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-			l		-	·	·
	†									
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						1				
package)	1	-	-	-	-	-	-			-

- I. Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Sakhisizwe(EC138) - Table A10 Basic Service D Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-		-
<u>Sanitation/sewerage:</u>						1				
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						ļ				
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						<u> </u>				
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-		-	-		-	-	-
University of the Control of the Con	7					 				-
Households receiving Free Basic Service Water (6 kilolitres per household per month)	'									
						1				
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+					 				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										ļ
Total cost of FBS provided (minimum social package)	4	-	-	-	-	-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)					L			<u></u>		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social										l
package)	1		_		l .	1				1

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Processing Section Process	Eastern Cape: Chris Hani(DC13) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
The production must yee gload and reaching the production must yee gload and reaching the production must yee gload and declaring the production must yee gload and declaring the production and gload good to the second count of the production of t	R thousands					Original Budget	Adjusted Budget				Budget Year 2012/13
Florid name reside shoulding Charge and including C	Household service targets	1									
Percent active and year part and materially (a) prograph files (pile files and service level) (a) (a) (a) (a) (a) (a) (a) (a) (a) (a	Water:										
Library public layer for service services when the services below of the services of the servi	Piped water inside dwelling										
Other states apply of literate mis service lovely Advanced States (and in the control of the con	Piped water inside yard (but not in dwelling)										
Designable Stope (in marker belong) Cher select spage) (in time selected) Early Designable Stope (in marker belong) Early Designable Stope (in marker b											
Uses granter (per, em sente to level) 10 author sugges 10 author	11 - 1	4									
Other states paging (-missanche bend) Seite dichement State (-ratin spice) Seite dichement spice (-ratin spice) Seite dich				-		-	-	-	-	-	-
No nation supply filed in number of households filed in National or Households filed in National or Households filed in National or Households Think hill or provided in National Societies and Advantable of the National Societies (Institute N		1 1									
Float instanction of boundaries of the control of board for the control of board for the control of the control	11 - 1	4									
The hat for formation to source and											
The bill of (Correction of the Swings) Facility Bill of (Corporated of the Swings) Facility Bill of (Corporate			-	-		-	-		-		-
That hall of connected to severage Pach hall of connected to severage Pach hall of control (see that hall of the severage		5	-	-		-	-		-	-	-
Both belt (All this specified) Charter lade providency (- mis service bond) Advantural Service (- mis service bond) Charter lade providency (- mis service bo							1				
Demonstration of Protection of											
Plus alle (providency in miss service lovel) Bucket foliate miss service (seed and Adenes sub-short of both selet providency in miss service lovel) Bucket foliate miss service (seed) Buckets (seed service service) Bucket (seed service) Buck	The state of the s										
Other land providence in this service laced and Albace sub-died Bucket hald Duct hald providence Central and Albace sub-died Duct died providence Central and Albace sub-died Duct died providence Central and Albace sub-died Duct died propagal (central and Albace sub-died Duct died propagal (central service loved) Duct died propagal (central service loved and Albace sub-died Removed all last of once a work Removed last last of once a											
Administrative Control and Administrative sub-board Control Report Service (seed sub-board Report S											
Backet falled Coffee relative provisions							ļ				
Other Intelligence in misservice level (as the first school field misservice) which for misservice level and filed in misservice level (as the first school filed misservice) which filed misservice level (as the first school filed misservice) which filed misservice level (as the first school filed fi				-		-	-	-	-		-
No hild provincions Basha Moreum Sonice Level sub-bits Total manher of households Electricity - prograft (in mis service level) Electricity - prograft (in mis service) Electri											
Total number of households Foreign Electricity Letter this service level) Electricity preside from service level) Electricity from service level and Allows sub-ball Total mumber of households Molismam Service service service serv	Other toilet provisions (< min.service level)										
Total number of households Eschedily preparal (in mis service level) Eschedily preparal (in mis service) Eschedily (in pre household per morth) Eschedily (in pre household per morth) Eschedily (in pre household per morth) Eschedily (in preparal (in mis service) Eschedily (in prepa	No toilet provisions						<u> </u>				
Executing for least min services level Executing for least min services level Executing for miss service level Other energy sources Exists Matheman Service Level and Albane sub-botal Total number of households Albaneau Service Level and Albane sub-botal Removed all least once a week Albaneau Service Level and Albane sub-botal Removed level seeman by the minor can ave. Using command influence dump Other nation designed Exists Removed and least once a week Free part of the service service service sub-botal Exists Removed and least once a week Free part of the service service service sub-botal Exists (a likelings and boundard per morth) Sandating (me minimum level service) Excitactiviphine renging (Sothan per household per morth) Reduce (morned and least once a week) Free part of the control of the service servic	Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
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	Total revenue cost of free services provided (total social package)					l			l		

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1		***	m Term Revenue Framework	*
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-			-				-
Total number of households	5		-		-	-				-
Sanitation/sewerage: Flush toilet (connected to sewerage)										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-		-	-				-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-			-				-
Total number of households	5	-	-			-		-		-
Energy:										
Electricity (at least min.service level)				0	0	0	0			
Electricity - prepaid (min.service level)				5	5	5	5			
Minimum Service Level and Above sub-total			-	5	5	5	5			
Electricity (< min.service level)				1	1	1	1	5	5	5
Electricity - prepaid (< min. service level) Other energy sources				28	27	27	27			
Other energy sources Below Minimum Service Level sub-total		-	-	28	27	27	29	5	5	5
Total number of households	5			34	34	34	34	5	5	5
Refuse:				0.	0.		•		ľ	٠
Removed at least once a week				12	12	12	12	12	12	12
Minimum Service Level and Above sub-total			-	12	12	12	12	12	12	12
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				22	22	22	22	22	22	22
Below Minimum Service Level sub-total		-	-	22	22	22	22	22	22	22
Total number of households	5		-	34	34	34	34	34	34	34
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				7	7	7	7	8	8	9
Sanitation (free minimum level service)				1	1	1	1	1	1	1
Electricity/other energy (50kwh per household per month)				8	9	9	9	10	10	11
Refuse (removed at least once a week)	-			7	7	7	7	8	8	8
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				2 401	2 717	2 717	2 717	3 356	3 770	4 236
Sanitation (free sanitation service)				595	674	674	674	756	849	954
Electricity/other energy (50kwh per household per month)				1 959	2 278	2 278	2 278	3 104	3 733	4 585
Refuse (removed once a week) Total past of EBS provided (minimum social paskage)			-	5 239	5 930	5 930	5 930	6 662	7 474	8 408
Total cost of FBS provided (minimum social package)	+-	-	-	10 193	11 598	11 598	11 598	13 878	15 827	18 184
Highest level of free service provided										
Property rates (value threshold)				15	15	15	15	15	15	15
Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)				50	55	55	55	59	62	66
Electricity (kwh per household per month)				50	50	50	50	59	50	50
Refuse (average litres per week)				40	40	40	40	40	40	40
Revenue cost of free services provided	9			40	40		-10	+0	+0	40
Property rates (R15 000 threshold rebate)					1 390	1 390	1 390	1 525	1 620	1 715
Property rates (other exemptions, reductions and rebates)					3 940	3 940	3 940	3 063	1 902	592
Water					1 800	1 800	1 800	3 116	3 309	3 504
Sanitation								131	139	148
Electricity/other energy					695	695	695	1 700	1 805	1 912
Refuse								1 325	1 407	1 490
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References			-	-	7 826	7 826	7 826	10 861	10 183	9 361

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Senqu(EC142) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3			-		-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply	'									
Below Minimum Service Level sub-total	1 1	-		-	-	-		-		-
Total number of households	5					-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	1 }									
Minimum Service Level and Above sub-total		-	-		-	-		-		-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total	1 1									<u> </u>
Total number of households	5									
Energy:	"									
Electricity (at least min.service level)				34	35	35	35	35	35	35
Electricity - prepaid (min.service level)				2	1	1	1	1	1	1
Minimum Service Level and Above sub-total				35	36	36	36	36	36	36
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-			-	-		-		-
Total number of households	5	-	-	35	36	36	36	36	36	36
Refuse:										
Removed at least once a week	1 -			4	4	4	4	5	5	5
Minimum Service Level and Above sub-total			-	4	4	4	4	5	5	5
Removed less frequently than once a week Using communal refuse dump				31	32	32	32	31	31	31
Using own refuse dump				31	JZ	32	32	31	31	31
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total				31	32	32	32	31	31	31
Total number of households	5			35	36	36	36	36	36	36
Households receiving Free Basic Service	7					-				
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				7	5	5	5	6	7	8
Refuse (removed at least once a week)				2	3	3	3	3	3	3
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)				2 768	2 664	2 664	2 664	3 325	4 182	5 266
Refuse (removed once a week)				2 011	2 610	2 610	2 610	2 808	3 061	3 367
Total cost of FBS provided (minimum social package)		-	-	4 778	5 274	5 274	5 274	6 133	7 243	8 632
Highest level of free service provided										
Property rates (value threshold)				65 000	65 000	65 000	65 000	65 000	65 000	65 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)				F0.	F0.					
Electricity (kwh per household per month)				50 140	50 140	50 140	50 140	50 140	50 140	50 140
Refuse (average litres per week) Revenue cost of free services provided	9			140	140	140	140	140	140	140
Property rates (R15 000 threshold rebate)	7			2	1 057	1 057	1 557	1 557	1 782	1 924
Property rates (other exemptions, reductions and rebates)				-						
Water										
Sanitation										
Electricity/other energy				2 768	2 664	2 664	2 664	3 325	4 182	5 266
Refuse				2 011	2 610	2 610	2 610	2 808	3 061	3 367
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	4 780	6 331	6 331	6 831	7 689	9 025	10 557

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

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Refuse (removed at least once a week) Cost of Free Basic Services provided 8		
Cost of Free Basic Services provided 8		
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Water (6 kilollitres per household per month)		
Sanitation (free sanitation service)		
Electricitylother energy (50kwh per household per month)		
Refuse (removed once a week)		
Total cost of FBS provided (minimum social package)	-	
Highest level of free service provided		
Property rates (value threshold)		
Water (kilolitres per household per month)		
Sanitation (kilolitres per household per month)		
Sanitation (Rand per household per month)		
Electricity (kwh per household per month)		
Refuse (average litres per week)		
Revenue cost of free services provided 9		
Property rates (R15 000 threshold rebate)		
Property rates (other exemptions, reductions and rebates)		
Water		
Sanitation		
Electricity/other energy		
Refuse		
Municipal Housing - rental rebates	1	
Housing - top structure subsidies 6	1	
Other		
Total revenue cost of free services provided (total social package)		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Gariep(EC144) - Table A10 Basic Service Deliver  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torceast	2010/11	2011/12	2012/13
<u>Water:</u>										
Piped water inside dwelling			9	9	9	9	9			
Piped water inside yard (but not in dwelling)			0	0	0	0	0			
Using public tap (at least min.service level)	2		0	0	0	0	0			
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4		9	10	9	9	9			-
Using public tap (< min.service level)	3		1		ŕ					
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-			-	-			-
Total number of households	5		9	10	9	9	9		-	-
Sanitation/sewerage:			7	7	,	7	7			
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)			0	7	7	0	0			
Chemical toilet							Ů			
Pit toilet (ventilated)			2	2	2	2	2			
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	9	9	9	9	9		-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total	1 +	-		-				-		
Total number of households	5		9	9	9	9	9			
Energy:	"	-	,	,	,	· '	,		-	
Electricity (at least min.service level)			9	9	9	9	9			
Electricity - prepaid (min.service level)			6	6	6	6	6			
Minimum Service Level and Above sub-total		-	14	14	14	14	14		-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total	1 }	-	-							
Total number of households	5		14	14	14	14	14			ļ
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-			-
Total number of households	5	-	-	-	-	-	-		-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					6	6	6	6		
Sanitation (free minimum level service)					6	6	6	6		
Electricity/other energy (50kwh per household per month)					3	3	3	3		
Refuse (removed at least once a week)	<del></del>				6	6	6	6		ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					183	183	183			
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)					308 1 173	308 1 173	308 1 173	1 358	1 494	1 644
Refuse (removed once a week)					4 113	4 113	4 113	4 440	4 884	5 372
Total cost of FBS provided (minimum social package)			-		5 778	5 778	5 778	5 798	6 378	7 016
Highest level of free service provided	$T^{T}$									
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)	++				55	55	55	55	61	67
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	9				603	603	603	652	717	789
Property rates (other exemptions, reductions and rebates)					003	003	003	032	'"	/09
Water										
Sanitation										
Electricity/other energy					1 173	1 173	1 173	1 358	1 494	1 643
Refuse					4 113	4 113	4 113	4 440	4 884	5 372
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Other Total revenue cost of free services provided (total social						-				-
package)			_		5 890	5 890	5 890	6 450	7 095	7 804

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Joe Gqabi(DC14) - Table A10 Basic Service Deli	Ref				0,			2010/11 Medium Term Revenue & Expenditure		
Description		2006/07	2007/08	2008/09	Current year 2009/10			Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-	-	-		-	-	-	
Total number of households	5			-		-				
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total  Bucket toilet		-	-	-	-	-		-		-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-		-		-		-
Total number of households	5					-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5					-				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-			-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		-		-	-	-
Total number of households	5		-		-	-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)				-		l .				
	+					-		-		·
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					1					
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				1					
Other								<u></u>		
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mbizana(EC151) - Table A10 Basic Service Delive  Description  R thousands	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5		-	-	-	-	-	-		-
<u>Sanitation/sewerage:</u>						1				
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						ļ				
Minimum Service Level and Above sub-total			-	-	-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						<u> </u>				
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-		-	-		-	-	-
University of the Control of the Con	7					<del> </del>				-
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
						1				
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+					<del> </del>				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										ļ
Total cost of FBS provided (minimum social package)	4		-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social										l
package)	1				I	1				1

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ntabankulu(EC152) - Table A10 Basic Service D								2010/11 Medii	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/		-	Framework	· 
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-		-		-			-	
Total number of households	5					-	-			
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total					-	ļ				
Bucket toilet		-	-	-						-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-			-		-
Total number of households	5	-	-		-	-	-	-		-
Energy:	1									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)	ĺ									
Minimum Service Level and Above sub-total		-	-	-	-	-	-			-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-					-	-		
Total number of households	5									
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-	-			-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5	-		-	-	-	-	-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					800	800		2 800	2 974	3 149
Refuse (removed at least once a week)	<del> </del>					<u> </u>				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)					800	800		2 800	2 974	3 149
Refuse (removed once a week)					000	000		2 000	2 // 1	3147
Total cost of FBS provided (minimum social package)		-	-	-	800	800	-	2 800	2 974	3 149
Highest level of free service provided	T									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<del> </del>					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)	1									
Water	1									
Sanitation	1									
Electricity/other energy								1		
Refuse										
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6							1		
Other						-				
Total revenue cost of free services provided (total social package)	1									
package)	1	-				-	-			-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area  ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ngquza Hills(EC153) - Table A10 Basic Service I	1					2000M	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-		-	-			-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-	-		-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	-	-	-		-			-	-
Energy:	"					-				-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total				-	-	-		-		
Total number of households	5					-			-	-
Refuse:	-									
Removed at least once a week					1 500	1 500	1 000	90	96	101
Minimum Service Level and Above sub-total		-	-	-	1 500	1 500	1 000	90	96	101
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	1 500	1 500	1 000	90	96	101
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)							4.000	000	050	
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)							1 300 49	800 49	850 49	898 49
	+						47	47	47	47
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		**********					49	49	49	49
Total cost of FBS provided (minimum social package)	-	-	-	-	-	-	49	49	49	49
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9	***************************************						*******************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)			-	-	-	- 1		-	-	-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Port St Johns(EC154) - Table A10 Basic Service					Ι ,	2000/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-		-				
Total number of households	5	-	-	-		<del>                                     </del>				-
Energy:	"						,			,
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total  Removed less frequently than once a week			-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	<u>:</u>		-	-
		-	-			-				-
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		*	-	-	-	l		-		-
	+	-	-	-	-	<del>                                     </del>	-	·	-	· ·
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ					-				
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	9									
Property rates (RTS 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)								1		
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates								1		
Housing - top structure subsidies Other	6							1		
Total revenue cost of free services provided (total social								<b>†</b>		
package)										
	_	_								

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Contractive Contra	Eastern Cape: Nyandeni(EC155) - Table A10 Basic Service Deli  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Medium Term Revenue & Expenditure Framework			
Department instant declary Proper state indexisty and plant and indexisting Proper state indexisty and plant and indexisty and indexist	R thousands					Original Budget	Adjusted Budget			Budget Year	Budget Year 2012/13	
Special season stacks activity project season stacks activity to get least miss series to each of the desired of Loses and recognition series to each of the desired of Loses and recognition of the desired of Loses and recognition of the desired of Loses and Robert season and Robert	Household service targets	1										
Long picks by of lates and service level   2	Water:											
Josep path to grain and managed to whole  Admitted Service (and and Alexes sub-Bald  Lincy gaths to gir can survice level)  Other users supply in mis survice level)  Admitted Service (and and Alexes sub-Bald  Lincy gaths to gir can survice level)  Admitted Service (and and Alexes sub-Bald  Early Belle (controlled to survice)  And the survice (and to survice)  And the survice (and and Alexes sub-Bald  Date level provisions (in mis-survice level)  Admitted Service (and and Alexes sub-Bald  Date level provisions (in mis-survice level)  Admitted Service (and and Alexes sub-Bald  Date level provisions (in mis-survice level)  Admitted Service (and and Alexes sub-Bald  Date level provisions (in mis-survice level)  Alexes Manitorium Service Level sub-Bald  Alexes Manitorium Service L												
Differ season supply of the anti-most reach board  MARMINES Service (see in an Advans sup-board  Long paller layer (in mis more lawer)  1												
Meantum Social control and Alberts and balled												
Juliary paties fails per intersection level of the water supply and the	1112	4										
Does with supply (- finit screduls love)  About Michael Michae			-	-		-	-		-	-	-	
Book Minimum Since Level sub-blad  Takin named in Americanish Since Level sub-blad  Flush shall (minimum Since Level sub-blad  Dents shall provides in min service level and Advers sub-blad  Bush shall (minimum Since Level sub-blad  Authoritism Cerim service level and Advers sub-blad  Bush shall (minimum Since Level sub-blad  Bush shall may be shall shall may be shall sh		1 1										
The Seak Molecular Series Level sub-based South Interference Control (In Interference Control (In Interference Control (In Interference Control (Interference Control (Interfere	1112	4										
Total number of households  This hold (of more due to source)  Thus hold (of more due to source)  Afternam Service Level and Above sch-dod  Busket laid  Other total provisions (- mis-service level)  Afternam Service Level and Above sch-dod  Busket laid  Other total number of households  Total number of households  Executely prepared prints service level and Above sch-dod  Bellevity prepared prints service level and Above sch-dod  Executely prepared prints service level and above sch-dod  Total number of households  Business Service Level and Above sch-dod  Total number of households  Business Service Level and Above sch-dod  Total number of households  Total number of households  So												
Substitution females to susersign) Fault hall (eith regist tank) Chemical balls Fill bate (ventioned) Disch federationed (mit survivola level) Adminism Service Level and Actions sub-dool But de females (mit survivola level) Disch federationed (mit survivola level) But half provisiones But half provisiones (mit survivola level) Charles (propagal (mit survivola level) Facility propagal (mit su			-	-		-	-		-		-	
Richards in Exemental to soverage) Rhands in Exemental Section Described provisions (- mis service level)  Alternative Sections (- mis service level)  Alternative Sections (- mis service level)  Bush to telet Described provisions (- mis service level)  Alternative Sections (- mis service level)  Bush to telet Described provisions (- mis service level)  Bush to telet Described provisions (- mis service level)  Excitacity (- prespit of certain service)  Excitacity (- prespit of prespi		5	-	-		-	-		-	-	-	
That has de provident (and magnetic trait) Check laded providents (by continued) Discrete facility of the providents (by continued) Discrete facility of the providents (by continued) Discrete facility of the providents (by continued or the provident (by continued (by continued or the provident (by continued or the provident (by continued or the provident (by continued (by continue	·						1					
Chemical label  The tabled (ventilated)  Other kinds provisions (- emis service level)  Alloward Service of emis service level)  Alloward Service of emis service level)  Discrict trade  Alloward of households  Foot held provisions (- emis service level)  Debt kind provisions Service (- evel sub-hold)  Total number of households  Debt kind provisions Service (- evel sub-hold)  Total number of households  Alloward service evel out and Albove sub-hold  Between de labest force a evel.  Alloward service evel out and Albove sub-hold  Between device evel out and Albove sub-hold  Between devi												
Total number of households  Charlest provisions (- rim sorvice level and Above sub-batel building provisions (- rim sorvice level sub-batel charlest batel Charlest place and the provisions (- rim sorvice level)  Charlest provisions (- rim sorvice level)  Charlest provisions (- rim sorvice level)  Charlest properties and the level sub-batel charlest properties and the level sub-batel charlest properties (- rim sorvice level)  Charlest property sources  Charlest properties (- rim sorvice level)  Charlest properties (- rim sorvice level sub-batel elevation)  Charlest properties (- rim sorvi												
Differ to the provision (- min service level and Alove sub-total build talk to												
Minimum Strate Level and Abore sub-hotal Cher land provisions (- cm service level) Solicite Minimum Strates Level sub-hotal Total number of households Executive), represent (- min service level) Executive), represent (- min service level and Abore sub-hotal Formanim Service Level and Abore sub-hotal Aboreaum Service Level and Abore sub-hotal Executive), represent (- min service level and Abore sub-hotal Executive), represent (- min service level and Abore sub-hotal Executive), represent (- min service level and Abore sub-hotal Executive), represent (- min service level and Abore sub-hotal Executive), represent (- min service)  **Service Representation Service Level and Abore sub-hotal Total number of households (- min service)  **Service Representation Service Level and Abore sub-hotal Total number of households (- minimum Service Level sub-hotal Total number of households (- minimum Service Level sub-hotal Total number of households (- minimum Service Level sub-hotal Total number of households (- minimum Service Level sub-hotal Total number of households (- minimum Service Level sub-hotal Total number of Household (- minimum Service Level sub-hotal Total count of Free Basic Services provided  **Properly rate (- household (- minimum) Reticute (- minimum Service) **Services (- minimum Service) **Total count of Free Basic Services provided  **Properly rate (- household (- minimum) Reticute (- minimum Service) **Total count of Free Basic Services provided  **Properly rate (- household (- minimum) **Reticute (- minimum Service) **Total count of Free Basic Services provided  **Properly rate (- household (- minimum) **Reticute (												
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Electricity preparation service level   Electricity preparation service   Electricity preparation service   Electricity preparation service   Electricity preparation service   Electricity preparation   Electricity pr	Total number of households	5		-		-	-	-			-	
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Property rates (value threshold)  Water (kilolitires per household per month)  Sanitation (Raind per household per month)  Electricity (kwh per household per month)  Electricity (kwh per household per month)  Refuse (average litres per week)  Revenue cost of free services provided  Properly rates (R15 000 threshold rebate)  Properly rates (other exemptions, reductions and rebates)  Water  Sanitation	Highest level of free service provided											
Water (kilolitres per household per month)  Sanitation (Ridolitres per household per month)  Sanitation (Rand per household per month)  Electricity (kwh per household per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation												
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Water Sanitation		1				Ī			ĺ			
Sanitation												
Electricity/other energy												
Refuse												
Municipal Housing - rental rebates												
		1										
Housing - top structure subsidies 6 Other		0										
											-	
Total revenue cost of free services provided (total social package)						l			l			

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expendite Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-			-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-		-	-				-
Total number of households	5		-			-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total	lt		-		-					-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	lĺ		-		-	-		-		-
Total number of households	5		-			-		-		
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)	-									
Minimum Service Level and Above sub-total			-			-		-		-
Electricity (< min.service level)					-	_	_	-	,	
Electricity - prepaid (< min. service level)					5	5	5	5	6 2	(
Other energy sources  Below Minimum Service Level sub-total	-	-			3 8	8	3 8	3 8	7	(
Total number of households	5	······································	-	······································	8	8	°8	8	7	
Refuse:	,		-		0	٥	0	٥	· '	,
Removed at least once a week										
Minimum Service Level and Above sub-total			-			-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-		-
Total number of households	5		-		-	-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)					_	_	_	_	_	
Electricity/other energy (50kwh per household per month)					5	5	5	7		10
Refuse (removed at least once a week)					0	0	0	0	0	(
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)					_	_	_	_	_	
Electricity/other energy (50kwh per household per month)					0	0	0	0	0	(
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)			-		2	2	2	2	2	2
	$\vdash$			-				2		
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
water (kilolitres per nousenoid per month) Sanitation (kilolitres per household per month)										
Sanitation (knothers per nousehold per month)  Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					1 200 000	1 200 000	1 992 000	3 830 000	4 213 000	4 634 300
Refuse (average litres per week)					200 000	200 000	200 000	200 000	210 000	222 000
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					1 200	1 200	1 992	3 830	4 213	4 634
Refuse					200	200	200	200	210	222
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				0.000	2.05-	2.25-		2.25-	
Housing - top structure subsidies Other Total revenue cost of free services provided (total social	6				3 200	3 200	3 200	5 500	3 338	

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A10 Bas		-				2000	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	١.		-	-	-	-		-	-	-
Total number of households Sanitation/sewerage:	5		-	-		-	•			-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet	1									
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	-		-		-		-
Total number of households	5	-	-	-	-	-		-	-	-
Energy:		0	0	0						
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
Minimum Service Level and Above sub-total		27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
Electricity (< min.service level)	1									
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
Refuse:										
Removed at least once a week		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Minimum Service Level and Above sub-total		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Removed less frequently than once a week Using communal refuse dump		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
Total number of households	5	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)	1	6 859	6 859	6 859	8 129	8 129		8 129	8 129	8 129
Refuse (removed at least once a week)				697	697	697	697	697	697	697
Cost of Free Basic Services provided	8	49 054	49 054	49 054	49 054	49 054	49 054	53 960	59 356	65 291
Water (6 kilolitres per household per month)		24 257	24 257	24 257	24 257	24 257	24 257	24 257	24 257	24 257
Sanitation (free sanitation service)		0	0	0	0	0	0			
Electricity/other energy (50kwh per household per month)		0	0	378	378	378	0	461	535	615
Refuse (removed once a week)		***************************************						117	124	130
Total cost of FBS provided (minimum social package)	ļ	24 257	24 257	24 635	24 635	24 635	24 257	24 835	24 916	25 002
Highest level of free service provided										
Property rates (value threshold)		40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	9	8	8	8	8	8	8	8	8	8
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	4									
Property rates (kt/s ood tilleshold rebate)  Property rates (other exemptions, reductions and rebates)					8 639	8 639	8 639	9 131	9 588	10 067
Water					0 037	0 0 0 0 0 0	0 037	7 131	, 500	1000/
Sanitation										
Electricity/other energy								9 531	10 616	11 879
Refuse					1 406	1 406	1 406	1 547	1 624	1 705
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	10 045	10 045	10 045	20 209	21 828	23 651

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling		45	47	50	53	54	55	58	59	60
Piped water inside yard (but not in dwelling)		12	14	14	15	16	16	17	17	18
Using public tap (at least min.service level)	2	62	96	113	138	139	140	165	165	166
Other water supply (at least min.service level)	4	120	157	177	20/	200	211	240	241	244
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	120	157	177	206	209	211	240	241	244
Other water supply (< min.service level)	4									
No water supply	'	241	210	193	168	168	165	140	139	138
Below Minimum Service Level sub-total		241	210	193	168	168	165	140	139	138
Total number of households	5	360	367	370	374	377	376	380	380	382
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		41	43	45	48	48	50	53	53	55
Flush toilet (with septic tank)		18	19	21	22	22	24	26	27	28
Chemical toilet										
Pit toilet (ventilated)		78	157	172	194	195	197	220	222	224
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		137	219	238	264	265	271	299	302	307
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		226	147	124	102	101	99	76	74	72
Below Minimum Service Level sub-total		226	147	124	102	101	99	76	74	72
Total number of households  Energy:	5	364	366	362	366	366	370	375	376	379
Electricity (at least min.service level)										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total					-	l .				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total					-	-				
Total number of households	5				-	-				-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total				-	-	-	-			-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_		-		-	-	-			
Total number of households	5	-	-	-	-	-	-		-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				180	180	180	180	180	182	183
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ					ļ				ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								306 283	321 597	337 677
Sanitation (free sanitation service)								41 469	43 542	45 720
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total past of EBS provided (minimum social paskage)						-		247.752	2/5110	202 227
Total cost of FBS provided (minimum social package)	-		-	-	-	-	-	347 752	365 140	383 397
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		68 200 000	147 000 000	67 500 000	110 000 000	115 000 000	118 000 000	190 400 000	193 000 000	195 000 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of free services provided	9					ļ				ļ
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)						-				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Matatiele(EC441) - Table A10 Basic Service Delib Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Gutoomo	Gutoomo	Outcome			rorodast	2010/11	2011112	201210
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	-								
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-				-		-	-	-
Total number of households	5	-	-	-	-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-			-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-		-	-		-	-	-
Energy: Electricity (at least min.service level)		0	0	0	0	0	0	0		
Electricity (at least min.service level)		3	3	3	3	3	3	3		
Minimum Service Level and Above sub-total		4	4	4	4	4	4	4		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	1 1	-				-		-		-
Total number of households	5	4	4	4	4	4	4	4		-
Refuse:								_		
Removed at least once a week  Minimum Service Level and Above sub-total	1	4	4	4	4	4	4	5		_
Removed less frequently than once a week		4	4	4	4	4	4	3		-
Using communal refuse dump		4	4	4	4	4	4	5	6	7
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		4	4	4	4	4	4	5	6	7
Total number of households	5	9	9	9	8	8	8	9	6	7
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)				1						
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)			1	1	1	1	1	1		
	+				I	<u> </u>				
Cost of Free Basic Services provided	8	314								
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)			239	1 316	657	657	1 000	1 263	1 890	2 458
Refuse (removed once a week)			327	235	1 914	1 914	1 000	4 386	5 136	6 586
Total cost of FBS provided (minimum social package)		-	566	1 551	2 571	2 571	2 000	5 649	7 026	9 045
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+							***************************************		ļ
Revenue cost of free services provided  Property rates (P15 000 threshold rehate)	9									
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		4	4	4	5	5	5	5	5	6
Total revenue cost of free services provided (total social					_	_	_	_	_	
package)	1	4	4	4	5	5	5	5	5	6

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Umzimvubu(EC442) - Table A10 Basic Service D  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	3	, ,	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	Ι'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-	-	-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-		-	-	-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-		-
Energy:	"									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		-	-	-		-	-	-		-
Total number of households	5	-				-		-		
Refuse:	"									
Removed at least once a week					1 308	1 308	1 308	1 300	1 500	1 600
Minimum Service Level and Above sub-total		-	-	-	1 308	1 308	1 308	1 300	1 500	1 600
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-	-		_				
Total number of households	5	-			1 308	1 308	1 308	1 300	1 500	1 600
Households receiving Free Basic Service	17									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)						1				
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-	-	-	-	<del></del>	-	-	-	<u> </u>
Highest level of free service provided	1							<u> </u>		
Property rates (value threshold)					1					
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					1					
Refuse (average litres per week)	<del> </del>					ļ				-
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water					1					
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				1					
Other										
Total revenue cost of free services provided (total social package)										
раскадс)	1			-		- 1				

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Alfred Nzo(DC44) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
·	Rei	Audited	Audited	Audited		· · ·	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling					35	35	35	50	53	56
Piped water inside yard (but not in dwelling)					15	15	15	25	27	28
Using public tap (at least min.service level)	2				18	18	18	25	27	28
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	3		-	-	68	68	68 4	100 5	106 5	112
Using public tap (< min.service level)  Other water supply (< min.service level)	4				3	3	3	4	4	6
No water supply	1							·		
Below Minimum Service Level sub-total		-	-	-	7	7	7	9	9	10
Total number of households	5		-	-	75	75	75	109	115	122
Sanitation/sewerage:								_	_	_
Flush toilet (connected to sewerage) Flush toilet (with septic tank)					1 0	1 0	1 0	2	2	2 1
Chemical toilet					U	0	U	'	'	1
Pit toilet (ventilated)					20	20	20	35	37	39
Other toilet provisions (> min.service level)					10	10	10	15	16	17
Minimum Service Level and Above sub-total		-	-	-	31	31	31	52	55	58
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-							
Total number of households	5	-	-	-	31	31	31	52	- 55	- 58
Energy:	"			,	]	"	31	JZ	33	36
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total						-				
Total number of households	5		-	-	-	-				-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-			-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					7	7 7	7	12	13	13
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)					7	'	,	12	13	13
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"				52	52	52	56	60	63
Sanitation (free sanitation service)					95	95	95	480	510	540
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	↓	-	-	-	147	147	147	536	570	603
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										1
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)					1 14	1 14	1 14	1 40	1 42	1 45
Electricity (kwh per household per month)					14	14	14	40	42	45
Refuse (average litres per week)										
Revenue cost of free services provided	9	***************************************						*******************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water					24	24	24	28	30	32
Sanitation Electricity/other energy					98	98	98	480	510	540
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	122	122	122	508	540	571

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Letsemeng(FS161) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		, ,	Forecast	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling		8	8	8	8	8	8	8	8	8
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	8	8	8	8	8		8	8	8
Using public tap (< min.service level)	3		Ů		0		· ·			
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households Sanitation/sewerage:	5	8	8	8	8	8	8	8	8	8
Sanitation/sewerage: Flush toilet (connected to sewerage)		8	8	8	8	8	8	8	8	8
Flush toilet (with septic tank)			Ů		0		· ·			
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total			-			-				-
Total number of households	5	8	8	8	8	8	8	8	8	8
Energy:										
Electricity (at least min.service level)		0	0	0	0	0		0	0	0
Electricity - prepaid (min.service level)		7	8	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-			-				-
Total number of households	5	8	8	8	8	8	8	8	8	8
Refuse:										
Removed at least once a week		8	8	8	8	8		8	8	8
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	8	8	8	8	8	8	8	8	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	8	8	8	8	8	8	8
Sanitation (free minimum level service)		4	4 4	5 5	5 5	5 5	5 5	5 5	5 5	5 5
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		4	4	5	5	5	5	5	5	5
	1							J		
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	2 606	2 817	3 159	3 476	3 476	3 476	3 894	4 208	4 631
Sanitation (free sanitation service)		2 357	2 780	3 105	3 501	3 501	3 501	3 859	4 298	4 967
Electricity/other energy (50kwh per household per month)		1 180	1 495	2 161	2 754	2 754	2 754	3 298	4 081	5 145
Refuse (removed once a week)		2 357	2 780	3 105	3 501	3 501	3 501	3 859	4 298	4 967
Total cost of FBS provided (minimum social package)		8 499	9 871	11 530	13 232	13 232	13 232	14 910	16 884	19 710
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		40		F.						
Sanitation (Rand per household per month)		49 50	52 50	56 50	62 50	62 50	62 50	67 50	72 50	80 50
Electricity (kwh per household per month) Refuse (average litres per week)		30	30	30	30	30	30	30	30	30
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 435	1 693	1 891	556	556	556		639	741
Property rates (other exemptions, reductions and rebates)										
Water		2 800	3 000	3 300	3 700	3 700	3 700	4 000	4 500	5 200
Sanitation		2 500	2 900	3 200	3 600	3 600	3 600	3 900	4 400	5 100
Electricity/other energy		1 200	1 600	2 200	2 800	2 800	2 800	3 350	4 100	5 200
Refuse Municipal Housing - rental rebates		2 500	2 900	3 200	3 600	3 600	3 600	3 900	4 400	5 100
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		10 435	12 093	13 791	14 256	14 256	14 256	15 150	18 039	21 341
References										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Kopanong(FS162) - Table A10 Basic Service Deliver  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	Im Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		, ,	Forecast	2010/11	2011/12	2012/13
Water:	Ι'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total			-	-		-	-	-		
Total number of households	5	-		-		-	-	-		-
Sanitation/sewerage:	"			-				-		
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						-				
Below Minimum Service Level sub-total		-	-	-		-		-	-	-
Total number of households	5	-	-	-		- 1			-	-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-						-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-		-		-		-
Total number of households	5	-	-	-	-	-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	- 1		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			<b>.</b>				·
Total number of households	5					-				
Households receiving Free Basic Service	7					-				
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8							***************************************		
Water (6 kilolitres per household per month)	1 "				1			1		
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)					1			1		
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-		-
Highest level of free service provided										
Property rates (value threshold)					1			1		
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)	1				1			1		
Electricity (kwh per household per month)										
Refuse (average litres per week)	<u> </u>									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1			1		
Property rates (other exemptions, reductions and rebates)										
Water					1			1		
Sanitation										
Electricity/other energy										
Refuse Municipal Housing, rental relates										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Housing - top structure subsidies Other	1 °									
Total revenue cost of free services provided (total social										
package)		_								-
• •			1	1						1

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torccast	2010/11	2011/12	2012/13
Water:	l ' l									
Piped water inside dwelling		8	8	8	8	8	8	8	8	8
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total					-		-	-	·	-
Total number of households	5	8	8	8	8	8	8	8	8	8
Sanitation/sewerage:		0		8		8				
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		8	8	8	8	8	8	8	8	8
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Bucket toilet		1	1	1	1	1	1	8		8
Other toilet provisions (< min.service level)		1	'	1	'	'	'			
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total		1	1	1	1	1	1			
Total number of households	5	9	9		9	9	9	8	8	8
Energy:	"	,	,	,	1		,		ľ	·
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		1	1	1	1	1	1	1		
Other energy sources										
Below Minimum Service Level sub-total		1	1	1	1	1	1	1	-	-
Total number of households	5	1	1	1	1	1	1	1		-
Refuse:										
Removed at least once a week		8	8	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-		-	-	-	-		-
Total number of households	5	8	8	8	8	8	8	8	8	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	8	8	8	8	8	8	8
Sanitation (free minimum level service)		3	3	3	2	2	2	3	3	3
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ	3	3	3	2	2	2	3	3	3
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		103	115	119	223	223	223	206	239	251
Sanitation (free sanitation service)		96	105	97	102	102	102	162	158	154
Electricity/other energy (50kwh per household per month)								142	161	180
Refuse (removed once a week)		81	91	97	77	77	77	122	119	117
Total cost of FBS provided (minimum social package)		281	311	313	401	401	401	632	677	702
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	71 500	71 500	71 500
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		96 605	105 414	96 965	101 575	101 575	101 575	163 322	173 122	183 509
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		239	279	122	192	192	192	177	188	199
Property rates (other exemptions, reductions and rebates)				24				125	199	
Water		105	119	119	228	228	228	253	291	335
Sanitation		97	105	97	102	102	102	162	158	154
Electricity/other energy								199	229	263
Refuse		82	91	97	77	77	77	122	119	117
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								ļ		
Total revenue cost of free services provided (total social		522		459	598	598	598	1 038		
package)			593						1 184	1 068

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Xhariep(DC16) - Table A10 Basic Service Delivery N	leasurei T	ment for 4th Quar	er ended 30 June	2010	I			2010/11 Modiu	m Term Revenue	9. Evnondituro
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-				<b>-</b>				-
Total number of households	5	-				-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
Other toilet provisions (< min.service level)  No toilet provisions										
Below Minimum Service Level sub-total				-		-				
Total number of households <u>Energy:</u>	5	-	-	-	-	-	-	-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total		-				-				-
Electricity (< min.service level)										-
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-		-	-	-				-
Removed at least once a week  Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-		-		-				-
Total number of households	5	-		-	-	-			-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	_	_		-	-	-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

	Free State: Naledi (Fs)(FS171) - Table A10 Basic Service Delive						Current us 2000	0	2010/11 Mediu	m Term Revenue	& Expenditure
Common   C	Description	Ref					Jurrent year 2009/1			Framework	
The control of the co	R thousands					Original Budget	Adjusted Budget				Budget Year 2012/13
Figure 1	Household service targets	1									
Product and part and missed pert and missed				1	1	1	1	1	2	,	2
Many parties and service benefit of the control o					5	-	1 1				6
Content and Supplement Research are local and and all and al		2					1				2
Monther Source Lord reflect and above based of the property of		1		-					_	_	_
Content and supply content services below the feature Service Level and Market Processing Service Level and Advanced Services Level and Advanc			-	7	7	7	7	7	10	10	10
No. ability supply	Using public tap (< min.service level)	3		1	1	1	1	1	1	1	1
Section   Sect	Other water supply (< min.service level)	4									
Section   Properties   Section   S							<u> </u>				
A		١.	-				1				1
Fine that leg into squareging		5		8	8	8	8	8	11	11	11
Final to liveral state				4	4	4	4	4	F	,	5
Control tells		1					1		1	,	,
Picket for this provision				1			1 1				
Class table   Class							1 1	-			
Advantage of provisions (-rim service level)				_		-		_			
Deer table provisions (- nitri services level)				5	5	5	5	5	5	5	5
No hold provisions				1			1 1				1
Committee of the Continue Service Level sub-bidd   Security   February   Fe	Other toilet provisions (< min.service level)										
Selective   Sele	No toilet provisions								1	1	1
Executive years   Continue service level	Below Minimum Service Level sub-total			2	2	2	2	2	1	1	1
Excitative primarial forms service levels	Total number of households	5	-	7	7	7	7	7	6	6	6
Electivity prepart of mis service level	Energy:	1									
Electricity (-m survival level)				6	6	6	6	6	7	7	7
Electricity prings of cine service level		1									
Electricity-preparation of ministerior levels of the design sources (continued or of households)				6	6	6	6	6	7	7	7
Color Interior Service Level sub-total Believe Minimum Service Level sub-total Color Interior Removed at less circo a week		1									
Sales Affords   Service   Level sub- fold   Service				2	2	2		2			1
Cold number of households   Family	I ===						ļ		i		1
Removed at least once a useak  Adminum Strukte Level and Above sub-lotal Removed less frequently than once a week  Using own refuse dump  Using own refuse dump  Using own refuse dump  Using own refuse dump  Olother rubbish disposal No rubbish dis		5					<del>()</del>				8
Removed at least once a veeck   Africanum Service Level and Above sub-lotal		"	-	•	· ·		"	·		۰	۰
Minimum Service Level and Above sub-total (Using command relates dump (Using command relates (Using com											
Description of the control of the		1		-			-		-		
Listing our refuse dump		1									
Other michich disposal   Selow Minimum Service Level sub-loted   Selow Minimum Service   Selow Minimum Servi	Using communal refuse dump										
No rubbish disposal   Below Minimum Service Level sub-total	Using own refuse dump										
Below Affininum Service Level sub-total of Industry of Nouseholds   5	Other rubbish disposal										
Documentary   Column   Colum	No rubbish disposal										
Dussholds receiving Free Basic Service   7	Below Minimum Service Level sub-total			-			-		-	-	-
Water (s kilolitres per household per month)	Total number of households	5	-	-			-	-	-		-
Sanilation (free minimum level service)  File EdictiplyOther energy (50kwh per household per month)  Refuse (removed a least once a week)  7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Households receiving Free Basic Service	7									
Electricity/other energy (50kwh per household per month)	Water (6 kilolitres per household per month)		7	7	7	7	7	7	7		
Refuse (removed at least once a week) 7 7 7 7 7 7 7 7 7 7 7 7 7 7 1 7 1 7 1	Sanitation (free minimum level service)		7	7	7	7	7	7			
Sost of Free Basic Services provided   8   3 751   4 427   4 935   5 378   5 378   5 278   5 727     Water (6 kilolitites per household per month)   3 751   4 427   4 935   5 378   5 378   5 278   5 727     Sanitation (free sanitation service)   3 751   4 427   4 935   5 378   5 378   5 278   5 727     Electricity/other energy (50kwh per household per month)   Refuse (removed once a week)   3 751   4 427   4 935   5 378   5 378   5 278   5 727     Total cost of FBS provided (minimum social package)   11 253   13 280   14 806   16 135   16 135   15 834   17 181       Iighest level of free service provided   Property rates (value threshold)   Water (kilolities per household per month)   Sanitation (kilolities per household per month)   Refuse (average litres per week)											
Water (6 kilolitres per household per month)   3 751    4 427    4 935    5 378    5 378    5 278    5 727	Refuse (removed at least once a week)	<del> </del>	7	7	7	7	7	7	7		
Water (6 kilolitres per household per month)   3 751    4 427    4 935    5 378    5 378    5 278    5 727	Cost of Free Basic Services provided	8	3 751	4 427	4 935	5 378	5 378	5 278	5 727		
Electricitylother energy (50kwh per household per month) Refuse (removed once a week)  13 751	I		3 751	4 427	4 935	5 378	5 378	5 278	5 727		
Refuse (removed once a week) otal cost of FBS provided (minimum social package) 11 253 13 280 14 806 16 135 15 834 17 181			3 751	4 427	4 935	5 378	5 378	5 278	5 727		
otal cost of FBS provided (minimum social package)  11 253  13 280  14 806  16 135  15 834  17 181	Electricity/other energy (50kwh per household per month)										
lighest level of free service provided Properly rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Properly rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social											
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Banitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Iotal revenue cost of free services provided (total social	Total cost of FBS provided (minimum social package)	ļ	11 253	13 280	14 806	16 135	16 135	15 834	17 181		-
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kinh per household per month) Electricity (kinh per household per month) Refuse (average litres per week)  Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Water Sanitation Bellectricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other  otal revenue cost of free services provided (total social	Highest level of free service provided										
Sanitation (kitolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other otal revenue cost of free services provided (total social	Property rates (value threshold)										
Sanilation (Rand per household per month) Electricity (with per household per month) Refuse (average litres per week) Refuse (average litres per week) Refuse (average litres per week) Refuse (RTS 000 threshold rebate) Property rates (RTS 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  otal revenue cost of free services provided (total social											
Electricity (kwh per household per month) Refuse (average littes per week)  Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other iotal revenue cost of free services provided (total social											
Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Property rates (R15 000 threshold rebate)  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricity/other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  otal revenue cost of free services provided (total social											
Revenue cost of free services provided Properly rates (R15 000 threshold rebate) Properly rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other Idal revenue cost of free services provided (total social											
Properly rates (R15 000 threshold rebate) Properly rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure substidies Other otal revenue cost of free services provided (total social		<del></del>									
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Iotal revenue cost of free services provided (total social		9									
Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other otal revenue cost of free services provided (total social											
Sanilation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other Idal revenue cost of free services provided (total social											
Electricitylother energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other Idal revenue cost of free services provided (total social											
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Intelligent Housing - rental rebates Int											
Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social											
Housing - top structure subsidies 6 Other otal revenue cost of free services provided (total social											
Other Otal revenue cost of free services provided (total social		6									
otal revenue cost of free services provided (total social		"									
	package)			-			-				

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mangaung(FS172) - Table A10 Basic Service Deliver  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:		450	440	4//	4/7	4/3	4/7	4/7	4/0	470
Piped water inside dwelling		158	163	166	167	167	167	167	168	170
Piped water inside yard (but not in dwelling)	2	5	6	5	4	4	4	4	3	3
Using public tap (at least min.service level)  Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	"	163	169	171	171	171	171	171	171	173
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		2	2	2	3	3	3	3	3	3
Below Minimum Service Level sub-total		2	2	2	3	3	3	3	3	3
Total number of households	5	165	171	173	174	174	174	174	174	176
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		116	120	124	125	125	125	125	125	127
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		44	44	45	44	44	44	44	44	44
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		160	164	169	169	169	169	169	169	171
Bucket toilet		100	104	109	109	109	109	109	109	1/1
Other toilet provisions (< min.service level)										
No toilet provisions		5	6	2	5	5	5	5	5	3
Below Minimum Service Level sub-total		5	6		5	5	5	5	5	3
Total number of households	5	165	170	171	174	174	174	174	174	174
Energy:										
Electricity (at least min.service level)					50	50	50	50	50	50
Electricity - prepaid (min.service level)					50	50	50	50	50	50
Minimum Service Level and Above sub-total		-	-		100	100	100	100	100	100
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-		100	100	100	100	100	100
Refuse:	2	-	-		100	100	100	100	100	100
Removed at least once a week					163	163	163	176	189	202
Minimum Service Level and Above sub-total		-	-		163	163	163	176	189	202
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					40	40	40	27	14	1
Below Minimum Service Level sub-total		-	-	-	40	40	40	27	14	1
Total number of households	5	-	-	•	203	203	203	203	203	203
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		163	169	171	172	172	172	50	60	80
Sanitation (free minimum level service)		163	169	171	172	172	172	50	60	80
Electricity/other energy (50kwh per household per month)		163	169	171	172	172	85	87	90	92
Refuse (removed at least once a week)	4	163	169	171	172	172	50	50	60	80
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								11 862	13 048	14 353
Sanitation (free sanitation service)								7 619	8 380	9 218
Electricity/other energy (50kwh per household per month)								34 693	37 641	40 653
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)			-			-	-	9 586 63 759	10 545 <b>69 615</b>	75 824
	-	-		-	-	- 1	-	03 /39	09 013	73 024
Highest level of free service provided										
Property rates (value threshold)		70 000	70 000	70 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		70 000	70 000	70 000	40 000	40 000	40 000	40 000	40 000	40 000
Electricity (kwh per household per month)		50	50	70 000	40 000	50	40 000	50	50	40 000
Refuse (average litres per week)		30	30	30	]	"	30	5	5	5
Revenue cost of free services provided	9					t				
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		49 050	62 809	81 799	110 423	110 423	110 423	1 288	1 416	1 558
Water		45 545	56 850	81 206	109 623	109 623	109 623	11 862	13 048	14 353
Sanitation		51 543	65 354	72 354	97 674	97 674	97 674	7 619	8 380	9 218
Electricity/other energy		30 193	35 047	42 547	51 057	51 057	51 057	34 693	37 641	40 653
Refuse										
Municipal Housing - rental rebates	.									
Housing - top structure subsidies Other	6									
Other Total revenue cost of free services provided (total social										
package)		176 331	220 060	277 906	368 776	368 776	368 776	55 461	60 486	65 782
References		.,,,,,,,,	120 000	2,,,,00		, 5000	300 .70	55 151	30 .30	, 00.02

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mantsopa(FS173) - Table A10 Basic Service Deliver  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		5	5	5	7	7	7	7	7	9
Piped water inside yard (but not in dwelling)		7	7	8	7	7	7	7	7	7
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4	12	13	13	14	14	14	14	14	15
Using public tap (< min.service level)	3	"-								
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	12	13	13	14	14	14	14	14	15
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4	7	8	10	10	10	11	12	13
Flush toilet (with septic tank)		0	0	0	2	2	2	2	1	2
Chemical toilet										
Pit toilet (ventilated)		1	2	2	2	2	2	1	1	
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		6	9	10	14	14	14	14	14	15
Bucket toilet		7	4	3						
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		7	4	3	-	-	-	-	-	
Total number of households	5	12	13	13	14	14	14	14	14	15
Energy:	"	12	13	13	14	14	14	14	14	13
Electricity (at least min.service level)		5	6	5	6	6	6	6	6	6
Electricity - prepaid (min.service level)		Ü	ŭ					Ü		Ů
Minimum Service Level and Above sub-total		5	6	5	6	6	6	6	6	6
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-		-	-	-
Total number of households	5	5	6	5	6	6	6	6	6	6
Refuse:										
Removed at least once a week		5	13	13	14	14	14	14	14	15
Minimum Service Level and Above sub-total		5	13	13	14	14	14	14	14	15
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total					-					
Total number of households	5	5	13	13	14	14	14	14	14	15
Households receiving Free Basic Service	7	10	12	40	14	1	14	14	14	15
Water (6 kilolitres per household per month)		12 5	13	13 5	14	14	14	14	14	6
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		5	6	5	6	6	6	6	6	6
Refuse (removed at least once a week)		5	6	5	6	6	6	6	6	6
	-				0					
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 024	3 351	3 715	4 435	4 435	4 435	4 805	5 354	5 940
Sanitation (free sanitation service)		4 549 1 437	6 242 1 854	5 427 1 825	7 636 3 297	7 636 3 297	7 636 3 297	8 316 3 515	9 072 423	9 450 491
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		2 394 11 404	3 231 14 679	13 830	19 374	19 374	19 374	4 385 21 021	19 612	21 022
	-	11 101	140//	13 030	17374	17374	17 374	21 021	17012	21022
Highest level of free service provided										
Property rates (value threshold)		25 000	25 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		76	85	91	101	101	101	110	120	125
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of free services provided	9					i		·	l	
Property rates (R15 000 threshold rebate)	′									
Property rates (other exemptions, reductions and rebates)										
Water		3 024	3 351	3 715	4 435	4 435	4 435	4 805	5 354	5 940
Sanitation		4 549	6 242	5 427	7 636	7 636	7 636	8 316	9 072	9 450
Electricity/other energy		1 437	1 854	1 825	3 297	3 297	3 297	3 515	423	491
Refuse		2 394	3 231	2 863	4 007	4 007	4 007	4 385	4 763	5 141
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		11 404	14 679	13 830	19 374	19 374	19 374	21 021	19 612	21 022

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Motheo(DC17) - Table A10 Basic Service Delivery N  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	-						-		ļ
Using public tap (< min.service level)	3		-					-		-
Other water supply (< min.service level)	4									
No water supply	"									
Below Minimum Service Level sub-total			-			-		-	-	·
Total number of households	5		-			-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions					<u></u>			<u></u>		
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households <u>Energy:</u>	5	-	-	-	-	-	-	-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total										
Electricity (< min.service level)		-	-		-	-		-	-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-			-			
Total number of households	5									
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total			-	-	-	-			-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total  Total number of households			-	<u>:</u>	-	-	<u>:</u>	-		-
	5		-			-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)										
	+					<del> </del>				-
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-	-	-	<b>-</b>			-	<u> </u>
Highest level of free service provided	T									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)					<u></u>					
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Oth										
Other Total revenue cost of free services provided (total social										-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Marches   Marc	Free State: Masilonyana(FS181) - Table A10 Basic Service Delh Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
Page   April	R thousands					Original Budget	Adjusted Budget				Budget Year 2012/13
Piece was entire description   Piece   Piece was entire description   Piece	Household service targets	1									
Procession and several politic and in activity of politic and must received by the politic and must receive by the pol						,			,	,	,
Libergrafter (a)   2   2   2   2   2   2   2   2   2							1 1				12
Monte   Monte   Monte   African   African   Monte		2									2
Design parting for cert series benefit   1		4									
Date was supply content section   4			-	-	-		1 1				18
1	91 11	1 1					1 1				2
Selected Advances Associated Advances Associated Associ		4					1 1				21
The foreign concerned to succession	11.5		-								23
Published incommendation occurreging	Total number of households	5									41
Bach bate (abs species)	Sanitation/sewerage:										
Demonstrate							1 1				11
Pix ball (unblaced)							1 1				0
Description							1	-			0 2
Administration						2	2	2	2	2	2
Cheece   C			-			9	9	9	10	10	13
Na history provisions	Bucket toilet					10	10	10	9	9	6
-   12   2   2   11   11   11   11   1	Other toilet provisions (< min.service level)					2	2	2	2	2	2
Column   C											
Executive   Description   De			-		-						8
Excitably prints afficiency repaid (in this service level)		5				21	21	21	21	21	21
Excitacity present of missarchic level and Address sub-bate						16	16	16	16	16	16
Executivity - Figure 1, mis service level   Executivity - Figure 1, mis service   Executive 1, mis servi											
Electricity pregrad (- mit service level)			-	-	-	16	16	16	16	16	16
Section   Sect											
Select Materians Service Level sub-bated   S   .   .   .   .   .   .   .   .   .						_		_	-	_	
Cold in number of households   5   -   -   21   21   21   22   21   21											5 5
### Removed at least once a week  ### Removed as services provided from minh)  ### Removed as least once a week  ### Removed as services provided from minh)  ### Removed as least once a week  ### Removed once as week  ### Removed		5			·		{				21
Minimum Service Level and Above sub-total	Refuse:										
Design communal refuse dump	Removed at least once a week					9	9	9	9	9	9
Using own refuse dump	Minimum Service Level and Above sub-total		-	-	-		1 1	9			9
Using own refuse dump Other rutekish disposal  Bolow Minimum Service Level sub-lotal olar Inumber of households  Bolow Minimum Service Level sub-lotal olar Inumber of households  5	1 · · · · · · · · · · · · · · · · · · ·						1 1				3
Color multiplies disposal	1						1 1				1
No nubbish disposal	1					6	0	6	6	6	6
Below Minimum Sanical Level sub-total	1					2	2	2	2	2	2
Substitution   Process	· ·		-	-	-		<del></del>				12
Water (skilolites per household per month)   Sanitation (free minimum level service)   Sanitation (free annihum meter)   Sanitation (free annihum social package)   Sanitation (free annihum s	Total number of households	5	-		-	21	21	21	21	21	21
Sanitation (free minimum level service) Electricity/other energy (Slowh per household per month) Refuse (emnoed at least once a week)  20st of Free Basic Services provided  8  Water (skildlites per household per month)  2 950 2 950 2 950 2 950 3 200 3 398 3 399 3 200 3 398 3 399 3 200 3 398 3 399 3 200 3 398 3 399 3 200 3 398 3 399 3 200 3 398 3 399 3 200 3 398 3 399 3 200 3 398 3 399 3 200 3 398 3 399 3 200 3 398 3 399 3 200 3 398 3 399 3 200 3 398 3 399 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3 200 3	Households receiving Free Basic Service	7									
Electricity/other energy (50wh per household per month) Refuse (removed at least once a week)  20st of Free Basic Services provided 8  20st of Free Basic Services provided 8  20st of Free Basic Services provided per month) Sanitation (free sanitation service) 1124 1124 1124 1124 1124 1124 1124 112											
Refuse (removed at least once a week)    Seption   Free Basic Services provided   8	1										
Sost of Free Basic Services provided   8   Water (6 kilolitres per household per month)   1124   1124   1124   1700   1805   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1915   1											
Water (6 kilolitres per household per month)   1 124   1 124   1 124   1 1700   1 805   1 917   1 124   1 124   1 124   1 1700   1 805   1 917   1 124   1 124   1 124   1 124   1 1700   1 805   1 917   1 124   1 124   1 124   1 124   1 124   1 124   1 1700   1 805   1 917   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1 124   1		-	***************************************								
Sanitation (free sanitation service) Electricity/other energy (50km/t per household per month) Refuse (removed once a week)  cotal cost of FBS provided (minimum social package)  4 074 4 074 4 074 12 400 13 169 13 394 13 43 43 43 40 40 40 40 40 40 40 40 40 40 40 40 40		8				4.404	4404	4.404	4.700	4.005	4.040
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)  **Cotal cost of FBS provided (minimum social package)  **Cotal cost of FBS provided (mini						1 124	1 124	1 124			1
Refuse (removed once a week)  rotal cost of FBS provided (minimum social package)  4074 4074 4074 12400 13169 13944 1094 1094 12400 13169 13944 1094 1094 1094 1094 1094 1094 1094 1	, ,					2 950	2 950	2 950			3 599
Signest level of free service provided   Property rates (value threshold)   Property rates (value threshold)   Property rates (value threshold)   Property rates (value threshold)   Property rates (value threshold per month)   Property rates (value per month)											3 430
Property rates (value threshold)   Water (kilolities per household per month)   Sanitation (kilolities per household per household per month)   Sanitation (kilolities per household per household per month)   Sanitation (kilolities per household per month)   Sanitation (kilolities per household per household per household per household per houtehold per houtehold per houtehold per houtehold p	Total cost of FBS provided (minimum social package)		-	-	-	4 074	4 074	4 074	12 400	13 169	13 946
Water (kilolitres per household per month)   Sanilation (kilolitres per household per month)   So   So   So   So   So   So   So   S	Highest level of free service provided										
Sanilation (kilolitres per household per month) Sanilation (Rand per household per month) Electricity (kwh per household per month) Electricity (alex exemptions provided Electricity (alex exemptions, reductions and rebates)  Water Sanilation Electricity (alex exemptions, reductions and rebates)  Water Sanilation Electricity (alex exemptions, reductions and rebates)  Which per household per month)  Electricity (alex exemptions, reductions and rebate)  Water Sanilation Electricity (alex exemptions, reductions and rebates)  Which per household rebates  Housing - top structure subsidies  Other  Other	Property rates (value threshold)										
Sanilation (Rand per household per month)  Electricity (kwh per household per month)  Fetuse (average litres per week)  Properly rates (R15 000 threshold rebate)  Properly rates (other exemptions, reductions and rebates)  Water  Sanilation  Electricity (wh per household per month)  50 50 50 50 50 50 50  Foto Solution  580 580 580 580 580 580 580 580 580 580						6	6	6	10	10	10
Electricity (kwh per household per month)  Refuse (average litres per week)  Property rates (R15 000 threshold rebate)  Property rates (other exemplions, reductions and rebates)  Water  Sanitation  Electricity/other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  Other  23 082 23 082 23 082 22 29 21 61 50 50 50 50 50 50 50 50 50 50 50 50 50											
Refuse (average litres per week)         9         8         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580         580						E0.	E0	EO.	EQ.	E0.	E0.
Revenue cost of free services provided   9						50	50	50	50	50	50
Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Other  Colar revenue cost of free services provided (total social acakage) 23 082 23 082 23 082 22 29 21 416 20 580		9									
Water Sanlation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Other						580	580	580	580	580	580
Sanilation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social sackage) 23 082 23 082 23 082 22 249 21 416 20 58:	Property rates (other exemptions, reductions and rebates)					22 502	22 502	22 502	21 669	20 836	20 003
Electricity/other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  Other  Other exervices provided (total social sackage)  23 082 23 082 23 082 22 249 21 416 20 588											
Refuse     Municipal Housing - rental rebates       Housing - top structure subsidies     6       Other     0       Otal revenue cost of free services provided (total social aackage)     -     -     23 082     23 082     23 082     22 249     21 416     20 58:											
Municipal Housing - rental rebates Housing - top structure subsidies Other Other Other	3										
Housing - lop structure subsidies 6											
Other		6									
ackage) 23 082 23 082 23 082 22 249 21 416 20 58											
	Total revenue cost of free services provided (total social										
	package) References			-	-	23 082	23 082	23 082	22 249	21 416	20 583

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling					2	2		2		
Piped water inside yard (but not in dwelling)					5	5		5		
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)			-		6	6	-	6		-
Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total										-
Total number of households	5				6	6	-	6		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)	1				1	1		1		
Flush toilet (with septic tank)					1	1		1		
Chemical toilet					5	5		5		
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						ļ				
Minimum Service Level and Above sub-total		-	-		6	6	-	6		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						<del> </del>				
Below Minimum Service Level sub-total Total number of households	5		-		- 6	- 6	-	- 6	-	-
Energy:	1 2		-		0	•	-			-
Electricity (at least min.service level)					2	2		2		
Electricity (at least min.service level)					1	1		1		
Minimum Service Level and Above sub-total			-		. 2	2		2		
Electricity (< min.service level)	1				_	_		_		
Electricity - prepaid (< min. service level)	1									
Other energy sources										
Below Minimum Service Level sub-total			-		-	-	-	-	-	-
Total number of households	5		-		2	2		2		-
Refuse:										
Removed at least once a week					6	6		6		
Minimum Service Level and Above sub-total		-	-	-	6	6	-	6	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-			·				
Total number of households	5				6	6		6		
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7				6	6		6		
Sanitation (free minimum level service)					2	2		2		
Electricity/other energy (50kwh per household per month)					0			0		
Refuse (removed at least once a week)					2	2		2		
	1	***************************************				†				
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8				0	0		0		
Sanitation (free sanitation service)					0	0		0		
Electricity/other energy (50kwh per household per month)					0	1		0		
Refuse (removed once a week)					0	0		0		
Total cost of FBS provided (minimum social package)			-		0	0		0		-
Highest level of free service provided	T									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					148	148	148	148		
Property rates (other exemptions, reductions and rebates)					160	160	161	161		
Water					185	185	185	185		
Sanitation					648	648	648	648		
Electricity/other energy					111	111	111	111		
Refuse Musicipal Housing, contal relates					4 680	4 680	4 680	4 680		
Municipal Housing - rental rebates	١,									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social						-				-
package)				-	5 932	5 932	5 933	5 933		_
r a	1				3 /32	, 5,32	1 2,33	3 733		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tswelopele(FS183) - Table A10 Basic Service Deliverage Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	Im Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		, ,	Forecast	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	l									
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4					ļ				
Minimum Service Level and Above sub-total	3	-	-	-	-	-				-
Using public tap (< min.service level)  Other water supply (< min.service level)	4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	-
Total number of households	5	-		-		-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)  Other toilet provisions (v. min sequise level)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total				-		l .		-		
Bucket toilet		-		_				1		-
Other toilet provisions (< min.service level)										
No toilet provisions					1			1		
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-			-		-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5					-				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total				-				-		
Total number of households	5					-				
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					1			1		
Cost of Free Basic Services provided	8							***************************************		
Water (6 kilolitres per household per month)	°									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-			-			-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	9					<del> </del>				
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	"									
Property rates (kt/3 doc tilleshold redate)  Property rates (other exemptions, reductions and rebates)										
Water					1			1		
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other									ļ	
Total revenue cost of free services provided (total social	1				1			1		
package)	i	-	-	-						

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1		***	m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1				-					
Water:		70	70	70	70	70	70	70	70	70
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		79 40	79 40	79 40	79 40	79 40	79 40	79 40	79 40	79 40
Using public tap (at least min.service level)	2	40	9	40	9	9	40 Q	9	9	9
Other water supply (at least min.service level)	4	3	3	3	3	3	3	3	3	3
Minimum Service Level and Above sub-total		132	132	132	132	132	132	132	132	132
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total				-	-	-				-
Total number of households	5	132	132	132	132	132	132	132	132	132
Sanitation/sewerage:		102	103	103	103	103	103	103	103	102
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		103	2	103	2	103	103	2	103	103 2
Chemical toilet		2	2	2	2	2	2	2	-	
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)		9	9	9	9	9	9	9	9	9
Minimum Service Level and Above sub-total		114	114	114	114	114	114	114	114	114
Bucket toilet		15	15	15	15	15	15	15	15	15
Other toilet provisions (< min.service level)										
No toilet provisions		3	3	3	3	3	3	3	3	3
Below Minimum Service Level sub-total		17	17	17	17	17	17	17	17	17
Total number of households	5	131	131	131	131	131	131	131	131	131
Energy:		101	101	101	101	101	101	101	101	101
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		9	9	101	9	9	9	9	9	9
Minimum Service Level and Above sub-total		110	110	110	110	110	110	110	110	110
Electricity (< min.service level)		110	110	110	110			110		110
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	110	110	110	110	110	110	110	110	110
Refuse:										
Removed at least once a week		117								
Minimum Service Level and Above sub-total		117				-				
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0
Using communal refuse dump Using own refuse dump		2 10	2 10	2 10	2 10	2 10	2 10	2 10	2 10	2 10
Other rubbish disposal		2	2	2	2	2	2	2	2	2
No rubbish disposal		0	0	0	0	0	0	0	0	0
Below Minimum Service Level sub-total		14	14	14	14	14	14	14	14	14
Total number of households	5	131	14	14	14	14	14	14	14	14
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'	111	111	111	111	111	111	113	114	115
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		21	21	21	21	21	21	26	27	28
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					916		916	989	1 068	1 154
Sanitation (free sanitation service)					1 375		1 375			
Electricity/other energy (50kwh per household per month)					796		796	110	119	128
Refuse (removed once a week)					914		914			
Total cost of FBS provided (minimum social package)	<b>  </b>				4 001	-	4 001	1 099	1 187	1 282
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of free services provided	9				***************************************		~~~			
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-		-	-		-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		5	5	5	5	5	5	5	5	5
Piped water inside yard (but not in dwelling)		14	14	14	14	14	14	14	14	14
Using public tap (at least min.service level)	2	6	6	6	6	6	6	6	6	6
Other water supply (at least min.service level)	4	1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		26	26	26	26	26	26	26	26	26
Using public tap (< min.service level)	3	1	1	1	1	1	1	1	1	1
Other water supply (< min.service level)	4	1	1	1	1	1	1	1	1	1
No water supply			_			_				ļ
Below Minimum Service Level sub-total		3	3	3	3	3	3	3	3	3
Total number of households Sanitation/sewerage:	5	28	28	28	28	28	28	28	28	28
Flush toilet (connected to sewerage)		8	8	8	8	8	8	8	8	8
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet		0	0	Ü	0	١	0		ı "	
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)		2	2	2	2	2	2	2	2	2
Minimum Service Level and Above sub-total		10	10	10	10	10	10	10	10	10
Bucket toilet		12	12	12	12	12	12	12	12	12
Other toilet provisions (< min.service level)		0	0	0	0	0	0	0	0	0
No toilet provisions		1	1	1	1	1	1	1	1	1
Below Minimum Service Level sub-total		13	13	13	13	13	13	13	13	13
Total number of households	5	23	23	23	23	23	23	23	23	23
Energy:										
Electricity (at least min.service level)		20	20	20	20	20	20	20	20	20
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		20	20	20	20	20	20	20	20	20
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		3	3	3	3	3	3	3	3	3
Below Minimum Service Level sub-total		3	3	3	3	3	3	3	3	3
Total number of households	5	23	23	23	23	23	23	23	23	23
Refuse:										
Removed at least once a week		20	20	20	20	20	20	20	20	20
Minimum Service Level and Above sub-total		20	20	20	20	20	20	20	20	20
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump		3	3	3	3	3	3	3	3	3
Other rubbish disposal										
No rubbish disposal		0	0	0	0	0	0	0	0	0
Below Minimum Service Level sub-total		4	4	4	4	4	4	4	4	4
Total number of households	5	23	23	23	23	23	23	23	23	23
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					114	114	114	114	121	128
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		451	6		1 593	1 593	1 593	1 593	1 692	1 792
Refuse (removed at least once a week)		20	20	20	20	20	20	20	20	20
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"				1 360	1 360	1 360	1 360	1 444	1 530
Sanitation (free sanitation service)					1 300	1 300	1 300	1 300	1 444	1 330
Electricity/other energy (50kwh per household per month)		352	5		1 243	1 243	1 243	1 243	1 320	1 397
Refuse (removed once a week)		502	٦		. 240				. 520	1
Total cost of FBS provided (minimum social package)		352	5		2 603	2 603	2 603	2 603	2 764	2 927
	_									
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)		4	4	6			4	4		
Sanitation (kilolitres per household per month)		6	6	0	6	6	6	6	6	6
Sanitation (kilolitres per nousenoid per month)  Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		00	00	00	50	00	30	30	30	50
Revenue cost of free services provided	9					<del> </del>				ļ
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water					114	114	114	114	121	128
Sanitation					114	"	114		121	120
Electricity/other energy		451	6		1 593	1 593	1 593	1 593	1 692	1 792
Refuse		20	20	20	20	20	20	20	20	20
Municipal Housing - rental rebates		20	20	20	20	"	20	20	20	20
Housing - top structure subsidies	6									
Other	"									
								1		3
Total revenue cost of free services provided (total social	- 1	1								

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Lejweleputswa(DC18) - Table A10 Basic Service De  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-			-	-			-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:						1				
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-				-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						<u> </u>				
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5		-			-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-		-		
Total number of households	5					1				l
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total						-				<u> </u>
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			<del> </del>				
Total number of households	5					-		-	-	<u> </u>
Total number of nouseriolus			-	-	-	-	-	-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-			- 1			-	-
						<del>                                     </del>	**********			
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)						<del> </del>				ļ
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates								l		
Housing - top structure subsidies	6									
Other								<u></u>		
Total revenue cost of free services provided (total social										
package)		-	-		-	1 - 1				-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Setsoto(FS191) - Table A10 Basic Service Delivery I  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		29								
Piped water inside yard (but not in dwelling)		64								
Using public tap (at least min.service level)	2	3								
Other water supply (at least min.service level)	4	5								
Minimum Service Level and Above sub-total		101	-	-		-	-	-		-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
	4									
No water supply  Below Minimum Service Level sub-total		-	-	-		-				-
Total number of households	5	101				-				-
Sanitation/sewerage:	"	101	-			'				-
Flush toilet (connected to sewerage)		30								
Flush toilet (with septic tank)		3								
Chemical toilet		0								
Pit toilet (ventilated)		14								
Other toilet provisions (> min.service level)		9								
Minimum Service Level and Above sub-total		56				-	-	-		-
Bucket toilet		38	-			-			·	
Other toilet provisions (< min.service level)		3								
No toilet provisions		7								
Below Minimum Service Level sub-total		48				-				-
Total number of households	5	104			<u> </u>				<u> </u>	<u> </u>
Energy:		104	-					1	·	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			_				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-			-	-		-		-
Total number of households	5	-	-		-					-
Refuse:	-									
Removed at least once a week		56								
Minimum Service Level and Above sub-total		56	-		-	_		-		-
Removed less frequently than once a week		13								
Using communal refuse dump		1								
Using own refuse dump		18								
Other rubbish disposal		2								
No rubbish disposal		13								
Below Minimum Service Level sub-total		47	-		-	-		-	-	-
Total number of households	5	103	-		-	-		-	-	-
Households receiving Free Basic Service	7					1				
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)						1				
Refuse (removed at least once a week)										
						1				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		-				<del> </del>		-		
	+-		-	•		<del>                                     </del>		·	·	ļ
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+-					<del> </del>				
Revenue cost of free services provided  Property rates (P15 000 threshold rehats)	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Sanitation Electricity/other energy										
Refuse Municipal Housing, rontal robatos										
Municipal Housing - rental rebates	,									
Housing - top structure subsidies	6									
Other										-
Total revenue cost of free services provided (total social								l		
package)	1	-		-	-	-		-		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Dihlabeng(FS192) - Table A10 Basic Service Deliver  Description	Ref	2006/07	2007/08	2008/09		Current year 2009/10	)	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	Kei	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling					39 000	39 000	41 000	48 000	55 000	60 000
Piped water inside yard (but not in dwelling)	l	26	28	30						
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		26	28	30	39 000	39 000	41 000	48 000	55 000	60 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total						_				
Total number of households	5	26	28	30	39 000	39 000	41 000	48 000	55 000	60 000
Sanitation/sewerage:	"	20	20	00	0,000	07 000	11 000	10 000	00 000	00 000
Flush toilet (connected to sewerage)				24	33 000	33 000	36 000	39 000	41 000	50 000
Flush toilet (with septic tank)			2							
Chemical toilet										
Pit toilet (ventilated)		6	6							
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total	l	6	8	24	33 000	33 000	36 000	39 000	41 000	50 000
Bucket toilet										
Other toilet provisions (< min.service level)	1									
No toilet provisions										
Below Minimum Service Level sub-total  Total number of households	5	- 6	- 8	- 24	33 000	33 000	36 000	39 000	41 000	50 000
Energy:	,	0	8	24	33 000	33 000	36 000	39 000	41000	50 000
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			-				-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-				-
Refuse:										
Removed at least once a week			-							
Minimum Service Level and Above sub-total  Removed less frequently than once a week		-	-		-	-		-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-	-	
Total number of households	5	-	-			-			-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	┼	-	-	-		-	-			-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	′									
Property rates (other exemptions, reductions and rebates)	1									
Water	1									
Sanitation	1									
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social	1									
package)	1	-	-	-	-	1 - 1	-		-	-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Authorized street targets  March  Mar	Free State: Nketoana(FS193) - Table A10 Basic Service Delivery  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
Discovery research searching Project soft reside deeding Project soft reside deeding Project soft reside and search search search Consecution of Consecution	R thousands					Original Budget	Adjusted Budget				Budget Year 2012/13
People with reside you file or in shelding that you file or in shelding that you file or in shelding the people with reside you file or in shelding the people with reside you file or in shelding the people with reside you file or in shelding the people with reside you file or in shelding with residence with the people with residence w	Household service targets	1									
Production and Security (Control and Securit											
Disrip grade for the minimum service level of the control of the c											
Other states (apply in the state in an series level)  All And Annual States (apply in the state is read of the state of th											
Motivation Service Level and Allows and Allo		1 1									
Dong paths spit prim nonvice bord)  19 owers supply  10 of more water supply in microscope bord  10 of more wa	11 - 1	4									
One was requiry in instrument bound of the was required in the was			-	-		-	-		-	-	-
No mater complex  Section Markinson Service (seet seet seet seet seet seet seet se		1 1									
Total mumber of hasourhoods  Sharbind (surveys trains)  Fash and led (pramached to users agri)  Fash and led (pramached to users)  Fash and led (p	***	4									
Treat matter of households  Public bell (information is sourcing) Other treat previous (information is sourcing) Other treat previous (information is sourcing) Other treat previous (information is sourcing) Public bell (information is sourcing) Public (information is s											
Solidation devices for severage Face haster (jeff surget; territy) Face haster (jeff s			-	-			-				-
Thom had be (in Prochable (in		5	-	-		-	-		-		-
Pit table (residuell) Mémines Service Le cel and Albane sub-bied Bocket table Chris religio protectors (- min-service lovel) Bocket de Service	Flush toilet (connected to sewerage)										
Other balls providency - mis-servize loved and Action with Bild  Bucket ball  Other balls providency - mis-servize benefit  Debt balls providency - mis-servize benefit  Selected Notional Service Level with Bild  Selected Notional Service Level  Selected Notional Service Level with Bild  Selected Notional Service Level  Selected Notional Service Level with Bild  Selected Notional Service Service Service  Selected Notional Service Service  Selected Notional Service Service  Selected Notional Service Service  Selected Service Reveal Service  Selected Service Ser	Chemical toilet										
Administrative Service Level and Address sub-bild Chemical Special Solid Expenditure (in mis-service level)  Executing (in less artiss service level)  Executing (in less artiss service)  Executing (in less artiss service)  Executing (in less artiss artiss)  Executing (in less artiss)  Executing	Pit toilet (ventilated)										
Backet laided Once trailed provisionism common reverse in well) No ballet provisionism common and service in well and set of the common of the common and service in well and set of the common and service in well and set of the common and set	Other toilet provisions (> min.service level)										
Other fold provisions (- min service level)  Belief Moleramon Service Level sub-tied fold  Electricity propagal from service level)  Electricity propagal from service level sub-tied fold from service level sub-tied fr				-			-	-	-	-	-
Told in runther of households  Filterating (a literation in sources level)  Electricity proposit (in ins service level)  Electricity plan more level and Alcore sub-boat  Retinemed all lest direct and Alcore sub-boat  Electricity plan more level and alcore sub-boat  Electricity plan plan more level and alcore sub-boat  Electricity	Bucket toilet										
Told in runther of households  Filterating (a literation in sources level)  Electricity proposit (in ins service level)  Electricity plan more level and Alcore sub-boat  Retinemed all lest direct and Alcore sub-boat  Electricity plan more level and alcore sub-boat  Electricity plan plan more level and alcore sub-boat  Electricity	Other toilet provisions (< min.service level)										
Table to filteraments or Security Control of the Co											
Total number of households Exercisely - pregnatiry crims services level Exercisely - pregnatiry crims services serviced  Belance definition of the control of the services services and Actions servic	127			-			i 1	-			-
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No nubbleh disposal  Below Minimum Service Level sub-lotal  Total number of households  5											
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Total number of households  5	· ·						-				
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Housing - top structure subsidies 6 Other											
Other		1									
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							1				-
Total revenue cost of free services provided (total social package)									l		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1		****************	m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:				2.007	2.02/	2.02/	2.02/	2 046	20//	2.007
Piped water inside dwelling  Piped water inside yard (but not in dwelling)				2 006 5 015	2 026 5 065	2 026 5 065	2 026 5 065	2 046 5 115	2 066 5 166	2 087 5 218
Using public tap (at least min.service level)	2			7 523	7 899	7 899	7 899	8 294	8 708	9 144
Other water supply (at least min.service level)	4			2 173	2 281	2 281	2 281	2 395	2 515	2 641
Minimum Service Level and Above sub-total		-		16 717	17 271	17 271	17 271	17 850	18 455	19 090
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply				133	147	161	178	186	196	206
Below Minimum Service Level sub-total	-		-	133	147	161	178	186	196	206
Total number of households Sanitation/sewerage:	5	-	-	16 850	17 418	17 432	17 449	18 036	18 651	19 296
Flush toilet (connected to sewerage)				13 110	13 241	13 241	13 241	13 374	13 507	13 642
Flush toilet (with septic tank)				460	464	464	464	469	473	478
Chemical toilet				4 554	4 599	4 599	4 599	4 646	4 691	4 738
Pit toilet (ventilated)				26 956	28 303	28 303	28 303	29 719	31 204	32 765
Other toilet provisions (> min.service level)				920	966	966	966	1 014	1 065	1 118
Minimum Service Level and Above sub-total		-	-	46 000	47 573	47 573	47 573	49 221	50 940	52 741
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				920	966	966	966	1 014	1 065	1 118
Below Minimum Service Level sub-total		-	-	920	966	966	966	1 014	1 065	1 118
Total number of households  Energy:	5		-	46 920	48 539	48 539	48 539	50 235	52 005	53 859
Electricity (at least min.service level)				2 737	2 792	2 847	2 904	3 049	3 202	3 362
Electricity - prepaid (min.service level)				8 211	8 375	8 542	8 713	9 149	9 606	10 087
Minimum Service Level and Above sub-total	l		-	10 948	11 167	11 389	11 617	12 198	12 808	13 449
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				5 465	5 739	5 739	5 739	6 026	6 327	6 643
Below Minimum Service Level sub-total		-	-	5 465	5 739	5 739	5 739	6 026	6 327	6 643
Total number of households	5	-	-	16 413	16 906	17 128	17 356	18 224	19 135	20 092
Refuse:				45.000	45 505	45.007	44.005	4/ 550	47.004	47.040
Removed at least once a week  Minimum Service Level and Above sub-total	-		-	15 290 15 290	15 595 15 595	15 907 15 907	16 225 16 225	16 550 16 550	16 881 16 881	17 219 17 219
Removed less frequently than once a week			0	15 290	15 595	15 907	10 223	0 000	0	17 219
Using communal refuse dump			3	3	3			4	4	
Using own refuse dump			30	35	37			38	40	
Other rubbish disposal			0	0	0			0	0	
No rubbish disposal			6	7	8			8	8	
Below Minimum Service Level sub-total		-	40	46	48	-	-	51	53	-
Total number of households	5		40	15 336	15 643	15 907	16 225	16 601	16 934	17 219
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					44			67	77	80
Sanitation (free minimum level service)					7			8	9	10
Electricity/other energy (50kwh per household per month)					97			101	139	143
Refuse (removed at least once a week)	<del> </del>				7	-		8	9	10
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					16 474			26 484	30 397	33 420
Sanitation (free sanitation service)					5 937			7 657	8 640	10 324
Electricity/other energy (50kwh per household per month)					44 777			72 067	115 743	119 185
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)					4 661 71 849	l .		6 012 112 219	6 783 161 563	8 105 171 033
	+	-	-	-	/1 049	<del>                                     </del>	-	112 219	101 303	1/1 033
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)					,			,	8	8
Sanitation (kilolitres per household per month)					6			6	٥	٥
Sanitation (kilolities per nousehold per month)  Sanitation (Rand per household per month)					75			79	83	87
Electricity (kwh per household per month)					50			50	60	60
Refuse (average litres per week)					59			62	65	68
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					29 546			30 512	37 701	40 368
Property rates (other exemptions, reductions and rebates)					68 082			76 000	80 989	115 789
Water					16 474			26 484	30 397	33 420
Sanitation					5 937			7 657	8 640	10 324
Electricity/other energy					44 777			72 067	115 743	119 185
Refuse					4 661			6 012	6 783	8 105
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)			-		169 478			218 731	280 253	327 190

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Phumelela(FS195) - Table A10 Basic Service Delive  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	Im Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total			-	-		-	-	-		
Total number of households	5	-		-	-	-				-
Sanitation/sewerage:	"	-				-		_		
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)	1									
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				ļ		ļl				
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-		-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total		-			-					
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-			-	-	-	-		-
Total number of households	5	-	-		-	-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	1	-	-			<del> </del>				·
Total number of households	5				-				· .	· .
Households receiving Free Basic Service	7					<del> </del>				
Water (6 kilolitres per household per month)	1									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8							***************************************		
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)	1									
Sanitation (kilolitres per household per month)	1									
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<u> </u>					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social						1				l
package)										-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-		-	-	-		-
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
	4									
No water supply  Below Minimum Service Level sub-total		-	-	-		-	-			-
Total number of households	5	-	-			-				-
Sanitation/sewerage:	"	-	-			1 1				
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet	-									
Pit toilet (ventilated)  Other toilet provisions (s. min service level)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total				-				-		<del> </del>
Minimum Service Level and Above sub-total  Bucket toilet			- 1			-	-			-
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
No tollet provisions  Below Minimum Service Level sub-total			-			-	-			-
Total number of households	5	-	-	<u>.</u>	·	-			<u> </u>	<u> </u>
Energy:	1 "	-	-			-				-
Electricity (at least min.service level)										
Electricity (at least film.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			_				
Electricity (< min.service level)		-								
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-			t				l
Refuse:	1							1		
Removed at least once a week										
Minimum Service Level and Above sub-total			-			-				-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump						1				
Other rubbish disposal								1		
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-		-
Total number of households	5	-	-		-	-		-		-
Households receiving Free Basic Service	7					<del>  </del>				
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)	ı									
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)								1		
	<b>-</b>					1				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)								1		
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)						-	-	-		<del>                                     </del>
	+	-	-	•		<del> </del>		·		·
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)								1		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
	9					<del> </del>				
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	9									
Property rates (k13 000 tilleshold redate)  Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
	6							1		
	1 0		1		Ì	1		İ	1	1
Housing - top structure subsidies						1				1
Other  Total revenue cost of free services provided (total social										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Moqhaka(FS201) - Table A10 Basic Service Delivery						Current year 2000/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description R thousands	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	original badget	riajustou Buugot	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling		10	10	10	10	10	10	10	10	10
Piped water inside yard (but not in dwelling)		21	21	21	21	21	21	22	22	23
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		30	31	31	31	31	31	32	33	33
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total			-	-			-	-		-
Total number of households	5	30	31	31	31	31	31	32	33	33
Sanitation/sewerage:	"	30	31	31	31	]	31	32	33	33
Flush toilet (connected to sewerage)		29	29	29	29	29	29	31	32	33
Flush toilet (with septic tank)					0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)		2	2	2	2	2	2	2	1	1
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		31	31	31	31	31	31	33	33	33
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	31	31	31	31	31	31	33	33	33
Energy:  Electricity (at least min.service level)		13	13	13	13	13	13	13	14	14
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		13	13	13	13	13	18	19	19	19
Minimum Service Level and Above sub-total		13	13	13	26	26	31	33	33	33
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-		-	-	
Total number of households	5	13	13	13	26	26	31	33	33	33
Refuse:										
Removed at least once a week		32	32	32	31	31	31	33	33	33
Minimum Service Level and Above sub-total		32	32	32	31	31	31	33	33	33
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-				-		-		
Total number of households	5	32	32	32	31	31	31	33	33	33
Households receiving Free Basic Service	7					<del> </del>				
Water (6 kilolitres per household per month)		8	8	8	31	31	31	33	33	33
Sanitation (free minimum level service)		8	8	8	10	10	10	12	13	14
Electricity/other energy (50kwh per household per month)		8	8	8	10	10	10	12	13	14
Refuse (removed at least once a week)		8	8	8	10	10	10	12	13	14
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-				-		-	-	
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)		11	11	11	14	14	14	14	14	14
Sanitation (Rand per household per month)					15	15	15	21	25	30
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	+-	13	13	13	14	14	14	15	17	19
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	4 376	5 901	10 384	8 840	8 840	8 840	8 337	8 337	8 337
Property rates (k15 000 infeshold redate)  Property rates (other exemptions, reductions and rebates)		4 3/0	3 901	10 364	0 040	0 040	0 040	0 33/	0 33/	0 33/
Water		5 717	6 015	6 381	6 884	6 884	6 884	9 381	9 944	10 541
Sanitation		1 039	1 038	1 038	1 865	1 865	1 731	2 965	3 142	3 300
Electricity/other energy		1 690	1 784	1 784	3 188	3 188	3 188	7 165	8 956	11 196
Refuse		1 038	1 038	1 038	1 731	1 731	1 731	2 174	2 305	2 443
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		13 860	15 776	20 625	22 508	22 508	22 374	30 023	32 684	35 817

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Ngwathe(FS203) - Table A10 Basic Service Delivery  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:		40	40	45		40	40			
Piped water inside dwelling		12	13	15	16	18	19	20	21	22
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	20	19 1	17 1	15 2	13 2	12 2	11 2	10 2	9
Other water supply (at least min.service level)	4	'	'	'	2	2	2	2	2	,
Minimum Service Level and Above sub-total	'	33	33	33	33	32	34	34	34	34
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			3							
Below Minimum Service Level sub-total		-	3	-	-	-	-	-	-	-
Total number of households	5	33	35	33	33	32	34	34	34	34
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		17	18	23	28	33	38	43	48	54
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet		0	0	0	0	0	0	0	0	0
Pit toilet (ventilated)		1	2	3	4	6	7	8	9	10
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total	1	8 26	30	14	19 52	24	29 75	34 86	39 97	108
Bucket toilet		5	50	2	2	2	2	2	2	2
Other toilet provisions (< min.service level)		3	U	2			2	2		
No toilet provisions		0	0	0	0	0	0	0	0	0
Below Minimum Service Level sub-total		6	7	3	3	3	3	3	3	3
Total number of households	5	32	36	44	55	66	77	89	100	111
Energy:										
Electricity (at least min.service level)		5	6	7	8	8	9	10	11	12
Electricity - prepaid (min.service level)		22	20	18	16	15	13	12	11	10
Minimum Service Level and Above sub-total		27	27	25	24	23	23	22	22	22
Electricity (< min.service level)		6		3						
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		6		3	-	-		-		·
Total number of households	5	33	27	28	24	23	23	22	22	22
Refuse:		24	24	ar.	2/	2/	2/	27	20	20
Removed at least once a week  Minimum Service Level and Above sub-total	1	26 26	34	35	36 36	36 36	36 36	37	38	39
Removed less frequently than once a week		20	34	33	30	30	30	37	30	37
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-			-	-		-		-
Total number of households	5	26	34	35	36	36	36	37	38	39
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		33	34	34	35	35	35	18	18	18
Sanitation (free minimum level service)		12	15	14	16	16	16	18	19	18
Electricity/other energy (50kwh per household per month)		33	34	34	35	35	35	18	18	18
Refuse (removed at least once a week)		12	15	14	16	16	16	18	19	18
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		11 500	12 200	12 900	13 600	13 600	13 600	14 400	15 200	16 200
Sanitation (free sanitation service)		10 710	11 300	11 900	12 600	12 600	12 600	13 300	14 100	15 000
Electricity/other energy (50kwh per household per month)		8 000	8 600	9 300	14 300	14 300	14 300	17 800	18 600	19 400
Refuse (removed once a week)		9 700	10 200	10 800	11 400	11 400	11 400	12 000	12 800	13 600
Total cost of FBS provided (minimum social package)		39 910	42 300	44 900	51 900	51 900	51 900	57 500	60 700	64 200
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	55	60	60
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				10	10	10	10	11		
Property rates (other exemptions, reductions and rebates)		2 600	2 600	2 600	2 600	2 600	2 600	3 000	3 200	3 400
Water		11 500	12 200	12 900	13 600	13 600	13 600	14 400	15 200	16 200
Sanitation Electricity/other energy		10 710 8 000	11 300 8 600	11 900 9 300	12 600 14 300	12 600 14 300	12 600 14 300	13 300 17 800	14 100 18 600	15 000 19 400
Refuse		9 700	10 200	10 800	11 400	14 300	14 300	17 800	12 800	13 600
Municipal Housing - rental rebates		4 /00	10 200	10 800	11 400	11400	11 400	12 000	12 800	13 000
Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)		42 510	44 900	47 510	54 510	54 510	54 510	60 511	63 900	67 600

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Metsimaholo(FS204) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		21	22	22	23	23	23	22	23	25
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	21	1	1	23	23	23	23	5	25 8
Other water supply (at least min.service level)	4	-			-		-	1		
Minimum Service Level and Above sub-total		22	23	23	25	25	25	25	29	33
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-	-		-	-			-
Total number of households	5	22	23	23	25	25	25	25	29	33
Sanitation/sewerage:		_								
Flush toilet (connected to sewerage)		14	14	14	17	17	17	17	18	20
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet									_	
Pit toilet (ventilated)					6	6	6	6	5	3
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		15	15	15	24	24	24	24	24	24
Bucket toilet		1	2	2	2	2	2	2	1	2
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		1	2	2	2	2	2	2	1	2
Total number of households	5	17	17	17	26	26	26	26	25	26
Energy:		18	17	17	23	23	23	23	24	24
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		11	17	17	16	16	16	18	19	24 20
Minimum Service Level and Above sub-total		29	29	32	38	38	38	41	42	43
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-		-	-	-
Total number of households	5	29	29	32	38	38	38	41	42	43
Refuse:  Removed at least once a week		30	33	34	34	34	34	34	34	34
Minimum Service Level and Above sub-total		30	33	34	34	34	34	34	34	34
Removed less frequently than once a week		3	5	10	10	10	10			
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		3	5	10	10	10	10			-
Total number of households	5	33	38	44	44	44	44	34	34	34
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'	22	24	26	26	26	26	29	30	31
Sanitation (free minimum level service)		15	16	16	17	17	17	20	21	22
Electricity/other energy (50kwh per household per month)		28	29	32	33	33	33	33	33	34
Refuse (removed at least once a week)			6	6	7	7	7	9	9	10
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		9 837	15 648	17 076	28 571	28 571	15 608	25 296	27 826	28 650
Sanitation (free sanitation service)		1 259	3 479	3 671	5 658	5 658	3 310	7 726	8 112	8 518
Electricity/other energy (50kwh per household per month)		4 585 1 875	5 317 2 196	7 930 2 562	13 305 4 422	14 739 4 422	8 310 3 815	9 948 8 640	4 109 9 072	4 109 9 526
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		17 556	26 640	31 239	51 956	53 390	31 043	51 610	49 119	50 803
Highest level of free service provided	T									
Property rates (value threshold)				35	35	35	35	35	35	35
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		47	52	52	56	56	56	60	64	69
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	<del>  </del>	59	64	64	69	69	69	72	78	85
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)		2 499	3 524	4 224	5 280	5 280	4 986	7 200	7 200	7 200
Water		9 837	15 648	17 076	28 571	28 571	15 608	25 296	27 826	28 650
Sanitation		1 259	3 479	3 671	5 658	5 658	3 310	7 726	8 112	8 518
Electricity/other energy		4 585	5 317	7 930	13 305	14 739	8 310	9 948	4 109	4 109
Refuse		1 875	2 196	2 562	4 422	4 422	3 815	8 640	9 072	9 526
Municipal Housing - rental rebates	,									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										-
package)		20 056	30 164	35 463	57 236	58 670	36 029	58 810	56 319	58 003

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mafube(FS205) - Table A10 Basic Service Delivery M  Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	Ι'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-		-	-		-		
Total number of households	5	-	-	-	-	-	-			-
Sanitation/sewerage:	"		1		-	_				
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-		-		-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total			-	-	-	-				
Total number of households	5					-				
Refuse:	"	-						-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-		-		-			-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						ļ				
Total cost of FBS provided (minimum social package)		-	-	-		-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)	1									
Refuse (average litres per week)  Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	- 1	-			-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Fezile Dabi(DC20) - Table A10 Basic Service Deliver	y Measu Ref	rement for 4th Q 2006/07	uarter ended 30 J 2007/08	une 2010 2008/09	,	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	Audited	Audited	2008/09 Audited		· · ·	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	3	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	4									
No water supply	'									
Below Minimum Service Level sub-total		-	-	-	-	- 1	-	-		
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	- 1	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						<b> </b>				
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
I otal number of households  Energy:	)		-	-		-				-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total				-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	1 3			-		-				-
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total						<del> </del>		-		-
Total number of households	5					-		-		-
Households receiving Free Basic Service	7					-				
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	1									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		-	-	-	-	-		-	-	<u> </u>
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)						<del> </del>				ļ
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	9									
Property rates (k15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										-
p. 37	(								· ·	, -

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Ekurhuleni Metro(EKU) - Table A10 Basic Service De	Ref				Current year 2000/10			2010/11 Medium Term Revenue & Expenditure		
Description R thousands		2006/07 Audited	2007/08 Audited	2008/09 Audited	Current year 2009/10  Original Budget Adjusted Budget Full Year			Budget Year	Framework Budget Year	ork 'ear Budget Year
		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling		389	402	435	454	454	454	487	548	551
Piped water inside yard (but not in dwelling)					35	35	35	32	29	26
Using public tap (at least min.service level)	2				76	76	76	64	24	24
Other water supply (at least min.service level)	4				2	2	2	2	2	2
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	389	402	435	567	567	567	585	603	603
Other water supply (< min.service level)	4									
No water supply	1									
Below Minimum Service Level sub-total	l	-	-	-	-	-	-	-		
Total number of households	5	389	402	435	567	567	567	585	603	603
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		424	431	466	457 3	457 3	457 3	495 3	524 3	527 3
Chemical toilet					5	5	5	3	3	3
Pit toilet (ventilated)					100	100	100	87	76	73
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		424	431	466	565	565	565	585	603	603
Bucket toilet					1 000	1 000	1 000			
Other toilet provisions (< min.service level)										
No toilet provisions					4.000	4.000	4.000			
Below Minimum Service Level sub-total Total number of households	5	424	431	466	1 000 1 565	1 000 1 565	1 000 1 565	585	603	603
Energy:	,	424	431	400	1 505	1 202	1 303	383	603	603
Electricity (at least min.service level)				274						
Electricity - prepaid (min.service level)				9	6	6	6	8		
Minimum Service Level and Above sub-total		-	-	283	6	6	6	8	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	283	- 6	- 6	- 6	- 8	-	-
Refuse:	1 3	-		203	0	0	0	0		-
Removed at least once a week		728	746	755	57 000	57 000	57 000	63 141	69 455	76 401
Minimum Service Level and Above sub-total		728	746	755	57 000	57 000	57 000	63 141	69 455	76 401
Removed less frequently than once a week		5 000	4 198	2 611	10 000	10 000	10 000	14 000	15 400	16 940
Using communal refuse dump		40 552	53 000	81 644	33 000	33 000	33 000	36 000	39 600	43 560
Using own refuse dump					6 500	6 500	6 500	7 735	8 509	9 360
Other rubbish disposal No rubbish disposal		5 000	5 000	3 000						
Below Minimum Service Level sub-total		50 552	62 198	87 255	49 500	49 500	49 500	57 735	63 509	69 860
Total number of households	5	51 280	62 944	88 010	106 500	106 500	106 500	120 876	132 964	146 260
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'	14	12	39	454	454	454	487	548	551
Sanitation (free minimum level service)		3	2	8	457	457	457	495	524	527
Electricity/other energy (50kwh per household per month)		788 000	154	275						
Refuse (removed at least once a week)		40	53	82				3 500		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		29	36	178	157	157	157	187	222	232
Sanitation (free sanitation service)		8	24	110	72	72	72	81	89	95
Electricity/other energy (50kwh per household per month)	l	22	33	63 253	2	2		2.500	4,,000	47.000
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		720 778	1 060 1 153	1 796 65 337	233	2 233	229	3 500 3 768	16 000 16 311	17 600 17 927
	+	770	1 133	00 001	233	255	227	3700	10311	17 727
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		12	12	12	12	12	12	13	14	15
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		500 704	544.004	5/7.050	747.000	747.000	/40.044	(05 /74	,,,,,,,	757.0//
Property rates (other exemptions, reductions and rebates) Water	1	533 701 29	546 804 36	567 058 178	717 808 157	717 808 157	610 844 157	625 674 187	688 242 222	757 066 232
Sanitation	1	8	24	110	72	72	72	81	89	95
Electricity/other energy	1	22	33	63 253	2	2	2		J 37	/3
Refuse		720	1 060	1 796	2	2	2	3 500	16 000	17 600
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social package)	1	534 479	547 957	632 395	718 040	718 040	611 077	629 442	704 553	774 993
раскадс)	1	334 479	34/ 93/	032 395	/ 18 040	/ 18 040	6110//	029 442	/04 553	114 993

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City Of Johannesburg(JHB) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		530 493	584 644	531 552	644 644	644 644	644 644	591 552	621 552	651 552
Piped water inside yard (but not in dwelling)		26 863	55 995	55 996	55 995	55 995	55 995	55 996	55 996	55 996
Using public tap (at least min.service level)	2	89 975	92 669	158 664	100 269	100 269	100 269	164 862	173 105	181 760
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		647 331	733 308	746 212	800 908	800 908	800 908	812 410	850 653	889 308
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	44 291	26 915	32 467	26 915	26 915	26 915	26 269	26 269	26 269
No water supply		22 151	14 852	536	14 852	14 852	14 852	536	536	536
Below Minimum Service Level sub-total		66 442	41 767	33 003	41 767	41 767	41 767	26 805	26 805	26 805
Total number of households	5	713 773	775 075	779 215	842 675	842 675	842 675	839 215	877 458	916 113
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		396 483	373 613	439 419	433 613	433 613	433 613	499 419	529 419	559 419
Flush toilet (with septic tank)										
Chemical toilet		63 737	86 605	75 073	95 482	95 482	95 482	68 254	71 667	75 250
Pit toilet (ventilated)		91 708	35 047	65 432	42 657	42 657	42 657	72 251	76 551	80 851
Other toilet provisions (> min.service level)		6 413	7 549	7 549	7 549	7 549	7 549	7 549	7 549	7 549
Minimum Service Level and Above sub-total		558 341	502 814	587 473	579 301	579 301	579 301	647 473	685 186	723 069
Bucket toilet Other teilet provisions (* min son/iso level)										
Other toilet provisions (< min.service level)		22.02.	7 450	45.074	7.450	7.450	7.450	45.074	45.074	45.074
No toilet provisions  Below Minimum Service Level sub-total		22 024 22 024	7 150 7 150	45 971 45 971	7 150 7 150	7 150 7 150	7 150 7 150	45 971 45 971	45 971 45 971	45 971 45 971
Total number of households	-									
Total number of nouseholds  Energy:	5	580 365	509 964	633 444	586 451	586 451	586 451	693 444	731 157	769 040
Electricity (at least min.service level)		228	218	212	226	226	226	239	252	269
Electricity - prepaid (min.service level)		87	95	110	117	117	117	124	130	137
Minimum Service Level and Above sub-total	H	315	313	322	344	344	344	363	382	406
Electricity (< min.service level)		313	313	322	544	544	344	303	302	100
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	1 1									l .
Total number of households	5	315	313	322	344	344	344	363	382	406
Refuse:										
Removed at least once a week		903 000	913 000	921 000	925 000	930 000	930 000	955 000	983 650	1 013 160
Minimum Service Level and Above sub-total	lt	903 000	913 000	921 000	925 000	930 000	930 000	955 000	983 650	1 013 160
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	903 000	913 000	921 000	925 000	930 000	930 000	955 000	983 650	1 013 160
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		647 331	733 308	778 679	800 908	800 908	800 908	838 679	876 922	915 577
Sanitation (free minimum level service)		123 230	121 652	148 054	154 925	154 925	154 925	148 054	155 767	163 650
Electricity/other energy (50kwh per household per month)		233 981	230 408	235 051	251 034	251 034	251 034	265 092	278 877	293 379
Refuse (removed at least once a week)		204 000	196 000	190 000	180 000	185 000	185 000	175 750	166 963	158 614
										<u> </u>
Cost of Free Basic Services provided	8	12 202	45 004	15 101	47 400	17.100	47 400	20.270	22.000	3/ 24.
Water (6 kilolitres per household per month)		12 200	15 321	15 184	17 128	17 128	17 128	20 279	23 098	26 314
Sanitation (free sanitation service)		139 916	128 554	90 518	61 618	61 618	61 618	65 503	70 023	74 714
Electricity/other energy (50kwh per household per month)		55 097	60 086	91 660	97 893	97 893	97 893	103 375	108 750	114 405
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		36 720 243 933	51 744 255 705	57 000 254 362	64 800 241 439	66 600 243 239	66 600 243 239	73 815 <b>262 972</b>	80 142 282 013	83 748 299 181
	+-+	243 933	200 /05	254 362	241 439	243 239	243 239	202 9/2	282 013	299 181
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	100	100	100	100	100	100	100
Refuse (average litres per week)		14	14	14	14	14	14	14	14	14
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		220 500	237 000	333 961	393 200	393 200	393 200	394 567	418 241	443 335
Property rates (other exemptions, reductions and rebates)				93 769	81 898	81 898	81 898	143 088	151 136	158 496
Water		237 990	256 297	268 502	287 740	287 740	287 740	321 535	369 561	429 328
Sanitation		39 933	41 411	43 942	59 408	59 408	59 408	76 946	102 008	135 911
Electricity/other energy		55 097	60 086		97 893	97 893	97 893	125 303	150 364	180 437
Refuse		12 240	12 936	13 680	21 600	22 200	22 200	23 199	24 043	26 647
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	105 849	173 652	321 293	350 000	160 000	160 000	50 000		
Other										
Total revenue cost of free services provided (total social								1		
package)	1 1	671 609	781 382	1 075 147	1 291 739	1 102 339	1 102 339	1 134 638	1 215 353	1 374 154

- renerences

  1. Include services provided by another entity; e.g. Eskom

  2. Stand distance <= 200m from dwelling

  3. Stand distance > 200m from dwelling

  4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:		420	525	(20	/50	/50	(50	695	720	7/4
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		429 125	106	620 86	659 73	659 73	659 73	62	730 52	764 45
Using public tap (at least min.service level)	2	113	58	3	1	1	1	1	0	0
Other water supply (at least min.service level)	4	4	2					· l		Ů
Minimum Service Level and Above sub-total		671	690	709	733	733	733	758	783	809
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	16	10	4	3	3	3	2	1	1
No water supply										
Below Minimum Service Level sub-total	_	16	10	4	3	3	3	2	1	1
Total number of households	5	687	700	713	736	736	736	760	784	810
Sanitation/sewerage:  Flush toilet (connected to sewerage)		490	509	528	555	555	555	584	612	642
Flush toilet (with septic tank)		12	12	12	11	11	11	11	11	10
Chemical toilet		10	10	10	9	9	9	9	9	8
Pit toilet (ventilated)		139	134	130	126	126	126	122	118	115
Other toilet provisions (> min.service level)		21	21	22	23	23	23	23	24	25
Minimum Service Level and Above sub-total		672	686	701	725	725	725	749	774	800
Bucket toilet		5	5	4	4	4	4	3	3	2
Other toilet provisions (< min.service level)										
No toilet provisions		10	9	8	8	8	8	7	7	7
Below Minimum Service Level sub-total		15	14	12	11	11	11	11	10	9
Total number of households  Energy:	5	687	700	713	736	736	736	760	784	810
Electricity (at least min.service level)		483	503	523	535	535	535	549	561	579
Electricity - prepaid (min.service level)		126	132	138	149	149	149	162	175	190
Minimum Service Level and Above sub-total		609	635	661	685	685	685	710	737	769
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		78	65	53	51	51	51	49	47	41
Below Minimum Service Level sub-total		78	65	53	51	51	51	49	47	41
Total number of households	5	687	700	713	736	736	736	760	784	810
Refuse:		540		504			400		407	700
Removed at least once a week  Minimum Service Level and Above sub-total	-	518 518	555 555	591 591	630	630 630	630	665	697 697	728 728
Removed less frequently than once a week		11	25	391	42	42	42	45	48	726 51
Using communal refuse dump		14	9	4	3	3	3	2	1	1
Using own refuse dump		100	79	58	46	46	46	36	28	23
Other rubbish disposal		4	2	1	0	0	0	0	0	0
No rubbish disposal		38	29	20	15	15	15	12	9	7
Below Minimum Service Level sub-total		168	145	122	106	106	106	95	87	81
Total number of households	5	687	700	713	736	736	736	760	784	810
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		76	47	53	90	65	65	75	95	105
Sanitation (free minimum level service)		354	47	53	90	65	65	75	95	105
Electricity/other energy (50kwh per household per month)		351	47	53	90	65	65	75	95	105
Refuse (removed at least once a week)		360	47	53	90	65	65	75	95	105
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	0	0	0	1	0	0	0
Sanitation (free sanitation service)			0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	1	0	0	0
Refuse (removed once a week)  Total cost of EPS provided (minimum social package)		0	0	0	0	0	0	0	0	0
Total cost of FBS provided (minimum social package)	$\vdash$	0	0	0	0	0		0	0	0
Highest level of free service provided										
Property rates (value threshold)		10 000	10 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	12 6	12 6	12 6	12 6	12	12 6	12 6	12 6
Sanitation (kilolities per nousehold per month)  Sanitation (Rand per household per month)		0	15	16	18	18	18	20	21	23
Electricity (kwh per household per month)		50	100	100	100	100	100	100	100	100
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of free services provided	9							*******************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		138 800	31 378	35 273	67 198	48 532	48 532	60 480	74 052	89 330
Sanitation		91 200	8 508	10 317	19 686	14 218	14 218	17 728	21 711	26 210
Electricity/other energy		88 600	24 742	35 459	80 136	57 876	57 876	90 153	137 934	208 118
Refuse Municipal Housing, contal schotos		8 100	14 470	29 087	57 391	41 449	41 449	51 660	63 220	76 312
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		326 700	79 098	110 135	224 411	162 075	162 075	220 021	296 917	399 970

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		142	147	151	235	235	235	246	258	270
Piped water inside yard (but not in dwelling)	l . I	64	64	64						
Using public tap (at least min.service level)	2	11	12	13						
Other water supply (at least min.service level)	4	217	222	220	225	225	225	24/	250	270
Minimum Service Level and Above sub-total Using public tap (< min.service level)		217	222	228	235	235	235	246	258	270
91	3 4									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total				-		-				
Total number of households	5	217	222	228	235	235	235	246	258	270
Sanitation/sewerage:	"	2.,		LEU	200	1	200	2.0	255	2,0
Flush toilet (connected to sewerage)		134	142	223	230	230	230	242	254	268
Flush toilet (with septic tank)		8	5							
Chemical toilet										
Pit toilet (ventilated)		75	76							
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		217	222	223	230	230	230	242	254	268
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	217	222	223	230	230	230	242	254	268
Energy:										
Electricity (at least min.service level)		40	40	38	35			66	68	68
Electricity - prepaid (min.service level)		25	25	27	30					
Minimum Service Level and Above sub-total		65	65	65	65	-		66	68	68
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	65	65	65	65	-		66	68	68
Refuse:										
Removed at least once a week		134	154 154	165	170	170 170	172	173	181	189
Minimum Service Level and Above sub-total		134	154	165	170	1/0	1/2	1/3	181	189
Removed less frequently than once a week Using communal refuse dump		20 30	30	30						
_ · ·		0	0	0	8	8	8	8	10	10
Using own refuse dump Other rubbish disposal		U	U	U	0	°	۰	°	10	10
No rubbish disposal		4	4							
Below Minimum Service Level sub-total		54	34	30	8	8	8	8	10	10
Total number of households	5	188	188	195	178	178	181	182	191	199
Harris halds are side of Free Paris Condition	7					-				
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'							120	120	120
Sanitation (free minimum level service)								58	58	58
Electricity/other energy (50kwh per household per month)					18	18		58	58	58
Refuse (removed at least once a week)					10	10		58	58	58
	++		***************************************			<del> </del>	~~~~	30	30	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								5 621	5 902	6 197
Sanitation (free sanitation service)								41 715	43 798	45 986
Electricity/other energy (50kwh per household per month)								22 529 34 595	23 654	24 836
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		-				-	-	104 460	36 323 109 677	38 137 115 155
	+-	-				<del>                                     </del>		104 400	107 0//	113 133
Highest level of free service provided										
Property rates (value threshold)		36	38		150	150		150	150	150
Water (kilolitres per household per month)		131	133		166	166		10	10	10
Sanitation (kilolitres per household per month)			0.0					40-	40-	
Sanitation (Rand per household per month)		77	82		93	93		107	107	107
Electricity (kwh per household per month) Refuse (average litres per week)		38	50 40		50 46	50 46		50 46	50 46	50 46
Refuse (average litres per week)  Revenue cost of free services provided	9	38	40		46	46		46	46	46
Property rates (R15 000 threshold rebate)	4				32 970	17 703		14 516	14 516	14 516
Property rates (other exemptions, reductions and rebates)					32 710	17 703		17.510	14 510	14.510
Water					25 006	13 427		8 873	9 316	9 781
Sanitation					59 733	32 074		33 508	35 481	37 553
Electricity/other energy					12 666	6 800		18 050	19 112	20 228
Refuse					36 487	19 592		29 513	31 251	33 076
Municipal Housing - rental rebates					8 202	4 404		540	573	607
Housing - top structure subsidies	6				0 2 0 2				5/5	507
Other	1									
Total revenue cost of free services provided (total social										
package)					175 064	94 000		105 000	110 250	115 762

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		20	20	19	21	21	21	22	22	22
Piped water inside yard (but not in dwelling)		4	6	6	6	6	6	6	6	6
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							2	2	2
Minimum Service Level and Above sub-total		24	25	25	26	27	27	30	30	30
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	2	1	1	1	1	1	1	1	1
No water supply										
Below Minimum Service Level sub-total		2	1	1	1	1	1	1	1	1
Total number of households	5	25	26	26	27	28	28	31	31	31
Sanitation/sewerage:  Flush toilet (connected to sewerage)		28	28	28	26	26	26	25	25	25
Flush toilet (with septic tank)		20	20	20	20	20	20	23	25	25
Chemical toilet										
Pit toilet (ventilated)								1	1	1
Other toilet provisions (> min.service level)								'		'
Other tollet provisions (> min.service level)  Minimum Service Level and Above sub-total		28	28	28	26	26	26	27	27	27
Bucket toilet		6	6	6	5	5	5	4	4	4
Other toilet provisions (< min.service level)		0	0	0	3	]	5	4	4	4
No toilet provisions		2	2	1	1	1	1	0	0	0
Below Minimum Service Level sub-total		8	8	7	6	6	6	4	4	4
Total number of households	5	36	36	35	32	32	32	31	31	31
Energy:	"	30	30	33	32	32	32	31	31	31
Electricity (at least min.service level)		29	28	27	27	27	27	26	26	26
Electricity - prepaid (min.service level)		27	20	21	21		27	20	20	20
Minimum Service Level and Above sub-total		29	28	27	27	27	27	26	26	26
Electricity (< min.service level)			20					20		20
Electricity - prepaid (< min. service level)										
Other energy sources		9	8	7	7	7	7	6	6	6
Below Minimum Service Level sub-total		9	8	7	7	7	7	6	6	6
Total number of households	5	37	35	34	35	34	34	32	32	32
Refuse:	"	37	35	31	35	54	34	32	32	32
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-					-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total						-				
Total number of households	5	-	-		-	-		-		
Harris Indiana di Ingeria	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'	29	30	29	30	30	30	31	31	31
Sanitation (free minimum level service)		29	30	29	30	30	30	31	31	31
		1	2	2	2	2	2	2	3	3
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)		'	2	2	2		2	2	3	,
	++					l				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		96	100	96	100	100	100	103	103	103
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		0	1	1	1	1	1	1	1	1
Refuse (removed once a week)							4		***	
Total cost of FBS provided (minimum social package)	+-	97	100	97	100	100	100	104	104	104
Highest level of free service provided										
Property rates (value threshold)			30	30	30	30	30	30	30	30
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	1									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		164	170	164	170	170	170	175	175	175
Sanitation										
Electricity/other energy		1	1	1	1	1	1	1	2	2
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	165	171	165	171	171	171	177	177	177

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
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- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	С	urrent year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		9	10	12	14	14		15	16	17
Piped water inside yard (but not in dwelling)		7	7	7	12	12		13	14	15
Using public tap (at least min.service level)	2	ı		1	2	2 0		2	2	2
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	17	0 18	0 20	0 28	28		30	32	0 35
Using public tap (< min.service level)	3	"	10	20	20	20		30	32	33
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total				-	-	-	-	-	-	-
Total number of households	5	17	18	20	28	28		30	32	35
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		15	18	20	21	21		22	23	24
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		15	18	20	21	21		22	23	24
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	15	18	20	21	21	-	22	23	24
Energy:	3	13	10	20	21	21		22	23	24
Electricity (at least min.service level)		15	18	20	21	21		22	23	24
Electricity - prepaid (min.service level)				20	2.				2.5	
Minimum Service Level and Above sub-total		15	18	20	21	21	-	22	23	24
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	15	18	20	21	21	-	22	23	24
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total				-	-	-	-	-	-	-
Removed less frequently than once a week		21	23	23	24	24		25	27	27
Using communal refuse dump										
Using own refuse dump			0	0	0	0		0	0	0
Other rubbish disposal			1	1	1	1		1	2	2
No rubbish disposal  Below Minimum Service Level sub-total		21	25	25	25	25		26	28	29
Total number of households	5	21	25	25	25	25	-	26	28	29
		21	23	23	23	25		20	20	27
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		15	17	20	26	26		28	30	32
Sanitation (free minimum level service)		15	17	20	24	21		22	22	24
Electricity/other energy (50kwh per household per month)		15	17	20	21	21		22	23	24
Refuse (removed at least once a week)	-									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 706	3 821	4 881	6 326	6 326		6 958	7 654	8 419
Sanitation (free sanitation service)		2 704	1.407	2 422	10/5	10/5		21/2	2.270	4.444
Electricity/other energy (50kwh per household per month)		3 731	1 497	3 139	1 965	1 965		2 162	2 378	1 616
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		7 437	5 318	8 020	8 291	8 291	-	9 120	10 032	10 035
	1	, 131	3 3 1 0	0 020	0271	02/1		, 120	10 032	10 033
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				2 061	2 779	2 779		3 057	3 363	3 699
Property rates (other exemptions, reductions and rebates)										
Water		3 706	3 821	4 881	6 326	6 326		6 958	7 654	8 419
Sanitation										
Electricity/other energy		2 667	1 497	3 139	1 965	1 965		2 162	2 378	2 616
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		6 373	5 318	10 082	11 070	11 070	-	12 177	13 395	14 734

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

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- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
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Gauteng: Sedibeng(DC42) - Table A10 Basic Service Delivery I						Current year 2000/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	3	-		-	-	-	-		-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	4									
No water supply	1									
Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5	-	-		-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total				-		-	-			
Total number of households	5	-		<u> </u>		-				-
Energy:	-									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-		-		-		-
Total number of households	5	-		-		-		-		-
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total										
Removed less frequently than once a week		-							-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	<u>:</u>		-	
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	4									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		-	-	-	-	-		-	-	-
Highest level of free service provided	1									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	1 9	***************************************				<del> </del>				
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)										
Water								1		
Sanitation										
Electricity/other energy										
Refuse Municipal Housing, routal robatos										
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)		-	-	-		-	-			-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

R thousands  Household service targets  Water:  Piped water inside dwelling  Piped water inside dwelling  Piped water inside dwelling  Piped water inside yard (but not in dwelling)  Using public tap (at least min. service level)  Other water supply (at least min. service level)  Other water supply (at least min. service level)  No water supply (c min. service level)  No water supply (c min. service level)  Total number of households  Sanitation/sewerage:  Flush toilet (connected to sewerage)  Flush toilet (with septic tank)  Chemical toilet  Pit toilet (ventilated)  Other toilet provisions (c min. service level)  No toilet provisions  Below Minimum Service Level and Above sub-total  Bucket toilet  Other toilet provisions (c min. service level)  No toilet provisions  Below Minimum Service Level sub-total  Total number of households  Energy:  Electricity (at least min. service level)  Minimum Service Level and Above sub-total	5	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Framework Budget Year 2011/12	Budget Year 2012/13
Piped water inside dwelling Piped water inside dwelling Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (c - min.service level) Other water supply (c - min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (- min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level)	2 4 3 4 5 5	-	-				Forecast	-	-	2012/13
Piped water inside dwelling Piped water inside dwelling Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (c - min.service level) Other water supply (c - min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (- min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level)	2 4 3 4 5 5	-	-				-		-	
Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (c min.service level) Other water supply (- min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (wentilated) Other toilet provisions (- min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (- min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Bucket toilet Other toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level)	4 3 4 5	-	-				-		-	
Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (c min.service level) Other water supply (c min.service level) No water supply (c min.service level) No water supply (s min.service level) No water supply (s min.service level) Below Minimum Service Level sub-total Total number of households Sanitation/sewerage; Flush toilet (connected to sewerage) Flush toilet (connected to sewerage) Flush toilet (venitlated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy; Electricity (at least min.service level) Electricity - prepaid (min.service level)	4 3 4 5	-	-	-			-		-	-
Other water supply (at least min service level)  **Minimum Service Level and Above sub-total** Using public tap (< min.service level) Other water supply (< min.service level) No water supply (< min.service level) No water supply (< min.service level) **Below Minimum Service Level sub-total**  **Total number of households* **Sanitation/sewerage:** Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet  **Other toilet provisions (< min.service level) **Minimum Service Level and Above sub-total** **Bucket toilet* Other toilet provisions (< min.service level) No toilet provisions  **Below Minimum Service Level sub-total** **Total number of households** **Energy** Electricity (at least min.service level) Electricity - prepaid (min.service level)  Electricity - prepaid (min.service level)	4 3 4 5	-	-	-			-		-	
Minimum Service Level and Above sub-total Using public tap (c min.service level) Other water supply (- min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (connected to sewerage) Flush toilet (wentilated) Other toilet provisions (- min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (- min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Electricity - prepaid (min.service level)	5	-	-	-			-		-	-
Using public tap (< min.service level) Other water supply (< min.service level) No water supply  Below Minimum Service Level sub-total Total number of households Santlation/sewerage; Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (< min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level)	5	-	-	-					-	-
No water supply  **Below Minimum Service Level sub-total  Total number of households  **Sanitation/sewerage;  Flush toilet (connected to sewerage)  Flush toilet (connected to sewerage)  Flush toilet (with septic tank)  Chemical toilet  Plt toilet (ventilated)  Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total  Bucket toilet  Other toilet provisions (< min.service level)  No toilet provisions  **Below Minimum Service Level sub-total  Total number of households  **Energy**  Electricity (at least min.service level)  Electricity - prepaid (min.service level)	5	-					-			-
Below Minimum Service Level sub-total Total number of households  Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (> min.service level) Not toilet provisions Below Minimum Service Level sub-total Total number of households  Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level)	5	-		-						-
Total number of households  Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (> min.service level) No toilet provisions  Below Minimum Service Level sub-total Total number of households  Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level)	5	-		-						-
Sanitation/sewerage; Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (verillated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level)		-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy Electricity (at least min.service level) Electricity - prepaid (min.service level)		-	-							
Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (> min.service level) Not toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level)		-	-							
Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level)		-	-							
Other toilet provisions (> min.service level)  **Minimum Service Level and Above sub-total**  Bucket toilet  Other toilet provisions (< min.service level)  No toilet provisions  **Below Minimum Service Level sub-total**  Total number of households  **Energy**  Electricity (at least min.service level)  Electricity - prepaid (min.service level)		-	-							
Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (- min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level)		-	-							
Bucket tollet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level)		-	-							
Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level)		-			-	-	-	-	-	-
No tollet provisions  **Below Minimum Service Level sub-total  Total number of households  **Energy:**  Electricity (at least min.service level)  Electricity - prepaid (min.service level)		-								
Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min service level) Electricity - prepaid (min service level)		-								
Total number of households  Eneray:  Electricity (at least min.service level)  Electricity - prepaid (min.service level)			-	-	-	-	-	-	-	-
Electricity (at least min.service level) Electricity - prepaid (min.service level)						-				
Electricity - prepaid (min.service level)										
	1									
Minimum Service Level and Above sub-total										
Electricity (< min.service level)		-	-			-			-	-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-	-		-			-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-	-		-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-	•	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8				***************************************			************		***************************************
Water (6 kilolitres per household per month)	l °	1 130	572	1 375	360	360	620	633	586	617
Sanitation (free sanitation service)		198	323	721	387	387	688	176	163	172
Electricity/other energy (50kwh per household per month)		247	288	625	550	550	452	907	906	953
Refuse (removed once a week)			278	532	400	400	379	214	198	208
Total cost of FBS provided (minimum social package)		1 575	1 461	3 253	1 697	1 697	2 140	1 929	1 854	1 949
Highest level of free service provided										
Property rates (value threshold)					35	35	35	35	35	35
Water (kilolitres per household per month)		6	6	12	12	12	12	12	12	12
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)					63	42	42	47	74	01
Electricity (kwh per household per month)		50	50	50	100	63 100	63 100	67 100	100	81 100
Refuse (average litres per week)		30	30	50	100	100	100	100	100	100
Revenue cost of free services provided	9							***************************************		
Property rates (R15 000 threshold rebate)				945	1 200	1 200	2 138	1 200	1 400	1 600
Property rates (other exemptions, reductions and rebates)				2 520	2 950	2 950	2 215	1 980	2 050	2 350
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social		l								
package)		1				1				

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Kungwini(GT462) - Table A10 Basic Service Delivery  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Aujusteu Buuget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling		10	12	12	12	12	12	12		
Piped water inside yard (but not in dwelling)		13	12	12	12	12	12	12		
Using public tap (at least min.service level)	2	2	3	3	3	1	3	3		
Other water supply (at least min.service level)	4	2	4	4	4	4	4	4		
Minimum Service Level and Above sub-total		28	32	32	32	32	32	32	-	-
Using public tap (< min.service level)	3	3	3	3	3	3	3	3	3	2
Other water supply (< min.service level)	4									
No water supply	1 }	3	3	2	3	3	3	3	3	ļ
Below Minimum Service Level sub-total  Total number of households	5	31	34	34	35	35	35	35	3	2
Sanitation/sewerage:	"	31	31	34	33	33	33	33	J	-
Flush toilet (connected to sewerage)		28	30	30				30		
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		28	30	30	-	-	-	30	-	-
Bucket toilet		0	0	0	0	0	0	0		
Other toilet provisions (< min.service level)										
No toilet provisions	1 1	3	2	2	1	1	1	1	1	1
Below Minimum Service Level sub-total		3	3	2	1	1	1	1	1	1
Total number of households	5	32	33	33	1	1	1	31	1	1
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total	1 1		-							
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total						-		-		
Total number of households	5	-	-		-	-		-		-
Refuse:										
Removed at least once a week	1 1	16	17	17	18	20	22	25	27	30
Minimum Service Level and Above sub-total		16	17	17	18	20	22	25	27	30
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal		2	3	2	2	2	2	2	2	1
Below Minimum Service Level sub-total	1 +	2	3	2	2	2	2	2	2	1
Total number of households	5	18	19	19	21	22	24	27	29	31
Households receiving Free Basic Service	7					-				
Water (6 kilolitres per household per month)	1 1	31	32	32	32	32	32	32		
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"				5 925	5 925	5 925	6 440	6 968	7 539
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					2 056	2 056	2 056	2 235	2 418	2 617
Refuse (removed once a week)	1 1									
Total cost of FBS provided (minimum social package)		-	-		7 981	7 981	7 981	8 675	9 386	10 156
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	++							***************************************		ļ
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)										
Water					5 663	5 663	5 663	6 156	6 660	7 207
Sanitation					3 003	5000	3 003	0 130	0 000	, 207
Electricity/other energy					2 056	2 225	2 407	2 235	2 418	2 617
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other					<u></u>					
Total revenue cost of free services provided (total social										
package)	1	-	-		7 719	7 888	8 070	8 391	9 079	9 823

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Metsweding(DC46) - Table A10 Basic Service Deliver  Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	I Kei	Audited	Audited	Audited		т т	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply	1									
Below Minimum Service Level sub-total  Total number of households	5	-	-			-	-	-		
Sanitation/sewerage:	"					_		-	·	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						<b> </b>				
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-		-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)	1									
Minimum Service Level and Above sub-total  Electricity (< min.service level)		-	-			-				-
Electricity (< min.service rever)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5					-				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total						-	-	-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-				-	-		-	-
Total number of households	5					-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						-	~~~			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)	1									
Total cost of FBS provided (minimum social package)	+-+			-	-	-	-	-	ļ	·
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	- 1		-		-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Manufact   Manufact   Manufact   Machine   M	Gauteng: Mogale City(GT481) - Table A10 Basic Service Deliver  Description	y Measu Ref	arement for 4th Qi 2006/07	uarter ended 30 Ji 2007/08	une 2010 2008/09	С	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
Second Second Language   Proposition risks decling   1	R thousands					Original Budget	Adjusted Budget			Budget Year	Budget Year
Second series stands description   1	Household service targets	1	Cutomic	Outcome	Outcome			rorodast	2010/11	2011112	2012/10
Production and system (but not in detailing)	Water:										
Jump paties pair into mismories brough   2   3   3   4   4   4   4   4   4   4   4	_ ·						1 1				59
Direct material production in a service bound							1 1				42
Description		1 1				4	4	4	4	4	4
Display Birth (Service Feed)   4   2   2   2   4   4   4   4   4   4	11 - 1	4				06	40			101	106
Chee Institute Service Servi		3	01	70	71	70	70	70	70	101	100
No sales supply		1 1									
The Note for Assembled Section of Street Section (Control of Street Secti			2	2	4	4	4	4	4	4	4
Security   Part   Par					4	4	4	4	4	4	4
Table black (plant page to plant p	Total number of households	5	82	98	101	99	99	99	100	104	110
Table black (All sugest Link)	Sanitation/sewerage:										
Description   Commission   Co							1 1				94
Place of the profit service in control of the profit service in							1				6
Date tisk provisions in mis-note level of Manuma Smoke Level and Advant sub-ball of Manuma Smoke Level and Advant sub-ball of Sabra Manuma Smoke Level sub-ball							1 1	-			0
Momens Service Level and Adeae sub-biald   78   99   90   90   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   1							1				3
Bucket Jabel							<u> </u>				8 112
Section   Processing   Proces					73	70	103	103	100	107	112
No hilter provisions			2	2							
Section Annex Processing Section			4	2	2	2	2	2	2	2	2
Executing for least miss services level   5	•		5		2		2	2			2
Excitation   Exc	Total number of households	5	84	92	95	100	105	105	108	111	115
Electricity-pepaled (mis-service level)	Energy:										
Memoran Smoke Level and Above sub-bate							1 1				32
Excitable   Continuence   Except   Continuence   Except   Continuence											6
Electricity-prepared crim services level   4			30	31	32	33	33	33	35	37	38
## A									4		7
A			4	4	3	5	3	5	0	0	,
Total number of households			4	4		5	5	5	6	6	7
Removed at least once a week  Removed at least once a week  Adminum Service Level and Above sub-lotal  Removed least frequently than rore a week  Libring command feets drapped the desire feet the property of the command of the property of the property of the property rates (either exemptions, reductions and rebates)  Value (Bulletines per household per month)  Sanitation (Brance pervented)  Removed at least once a week)  Sanitation (Brance pervented)  Sanitatio		5					{				45
Maintam Grante Level and Above sub-lotal   S3 252   S9 169   65 743   73 048   63 769   7 965   87 612   96.											
Removed less frequently than once a week   Using command relises dump   Using command relises   Using command reliable   U	Removed at least once a week		53 252	59 169	65 743	73 048	63 769	63 769	7 965	87 612	96 373
Using own refuse dump   Using own refuse   Using own refu	Minimum Service Level and Above sub-total		53 252	59 169	65 743	73 048	63 769	63 769	7 965	87 612	96 373
Using our refuse dump   Cher rubbish disposal	Removed less frequently than once a week										
Differ includes disposal											
No nubbish disposal Below Minimum Sanke Level sub-lotal Below Minimum Sanke Level sub-lotal 5 5 32 52 59 169 65 743 73 048 63 769 63 769 7965 87 642 965 70 10 10 10 10 10 10 10 10 10 10 10 10 10											
Color of Press Basic Services provided   Facility of Property rates (pull of the Service)   Facility of Pr	•										
Total number of households 5   53 252   59 169   65 743   73 048   63 769   63 769   7965   87 612   96.   Households receiving Free Basic Service   7							lI				
Nater (6 kildliffers per household per month)		5	53 252	50 160	65.743	73 0/18	63 760	63 760	7 945	87.612	96 373
Water (6 kilotilires per household per month)			33 232	37107	00 740	73 040	65707	03 707	7 703	07 012	70 37 3
Sanitation (free minimum level service)  5		7	F4	F/	F0				-		9
Electricity/other energy (50km/ per household per month) Refuse (removed at least once a week)  8  8  Cost of Free Basic Services provided 8  Sanitation (free sanitation service) Sanitation (free service provided (free service) Sanitation (free service) Sani							1 1				9
Refuse (removed at least once a week)   5   4   58   59   59   59   7   8							1 1				9
Cost of Free Basic Services provided   8   Water (6 kilolitres per household per month)   35 024   37 740   40 834   47 082   51 235   51 235   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   58 459   63 615   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 5 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3 25   69 3							1 1				9
Water (6 kilolitres per household per month)   35 024   37 740   40 834   47 082   51 235   51 235   58 459   63 615   69 3 6 5 69 3 6 69 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-		4	J0	J7		J7			7
Sanitation (free sanitation service)   290   912   985   1 084   1 084   1 084   2 071   2 236   2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	· · · · · · · · · · · · · · · · · · ·	8	25.024	27.740	40.024	47.002	F1 22F	F4 22F	F0 4F0	/2/15	(0.22/
Electricitylother energy (50kwh per household per month) Refuse (removed once a week)  Total cost of FBS provided (minimum social package)  ### A 1200						1 1				69 226 2 415	
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)  35 929 41 200 44 744 51 687 55 840 55 840 67 139 73 598 80 80 80 80 80 80 80 80 80 80 80 80 80							1				6 889
Total cost of FBS provided (minimum social package)  ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   55 840   67 139   73 598   80    ### A 1200   44 744   51 687   55 840   55 840   55 840   55 840   55 840   55 840   55 840   80    ### A 1200   44 744   51 687   55 840   55 840   55 840   55 840   55 840   55 840   80    ### A 1200   44 744   51 687   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   55 840   5											2 248
Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Electricity (twh per household per month) Refuse (average litres per week) Property rates (other exemptions, reductions and rebates) Property rates (other exemptions, reductions and rebates) Water Property rates (other exemptions, reductions and rebates)  1 365 1 365 1 365 1 463 1 506 1 195 1 54 001 8 850 2 3 764 2 4 477 2 55 1 56 1 54 001 5 4 005 4 1 251 4 2 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5 51 51 51 5						~			***********		80 778
Property rates (value threshold)   Water (kilolities per household per month)											
Water (kilolitres per household per month)   Sanitation (kilolitres per household per month)   Sanitation (kilolitres per household per month)   Electricity (why per household per month)   Electricity (why per household per month)   Refuse (average litres per week)	l										
Sanilation (kilolitres per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided  Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemplions, reductions and rebates) Water 1365 1365 1365 1365 1365 1463 1506 1! Water 7162 7162 9029 9300 9! Sanilation 18850 18850 18850 23764 24477 255 Electricity/other energy 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20948 20											
Sanilation (Rand per household per month) Electricity (swh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Property rates (other exemptions,											
Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Property rates (R15 000 threshold rebates)  Water  7 162  7 162  7 162  7 162  7 162  7 162  9 029  9 300  9 5  Sanitation  18 850  18 850  18 850  18 850  18 850  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 948  20 94											
Revenue cost of free services provided   9   819   819   819   819   878   904   9   9   9   9   9   9   9   9   9											
Property rates (R15 000 threshold rebate)   819   819   819   878   904   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   10											
Property rates (other exemptions, reductions and rebates)  Water 7 162 7 162 7 162 9 029 9 300 9.  Sanitation Electricity/other energy 20 948 20 948 20 948 24 408 27 201 28.  Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Revenue cost of free services provided	9									
Water         7 162         7 162         7 162         9 029         9 300         9 9           Sanitation         18 850         18 850         18 850         23 764         24 477         25           Electricity/other energy         20 948         20 948         20 948         26 408         27 201         28           Refuse         31 768         31 768         31 768         40 050         41 251         42           Municipal Housing - rental rebates         40 050         41 251         42         42         42         42         42         43         44         45         44         44         44         45         44         45         44         45         44         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45         45						819	819			904	931
Sanitation							1 1				1 552
Electricity/other energy							1				9 579
Refuse 31768 31768 31768 40 050 41 251 42 - Multiplia Housing - rental rebates 40 using - tental rebates 50 using - tental rebates 60 using - tental							1 1				25 212
Municipal Housing - rental rebates         4           Housing - top structure subsidies         6           Other         54 001         54 001         54 001         68 079         70 121         72 20           Total revenue cost of free services provided (total social         54 001         54 001         68 079         70 121         72 20							1 1				28 017
Housing - top structure subsidies 6 Other 54 001 54 001 54 001 68 079 70 121 72:  Total revenue cost of free services provided (total social						31 /68	31 /68	31 /68	40 050	41 251	42 489
Other         54 001         54 001         54 001         68 079         70 121         72 20           Total revenue cost of free services provided (total social <t< td=""><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		1									
Total revenue cost of free services provided (total social		l °				54 001	54 001	54 001	68 079	70 121	72 225
						5,501	1 3.331	0.001	00 077	70 121	72.225
יוטר (ווייייייייייייייייייייייייייייייייייי	package)			-		134 913	134 913	134 913	169 671	174 761	180 004

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Randfontein(GT482) - Table A10 Basic Service Delive	ry Meas Ref	2006/07	uarter ended 30 . 2007/08	June 2010 2008/09		Current year 2009/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	Audited	2008/09 Audited		· · ·	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3		-	-	-	-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply	'									
Below Minimum Service Level sub-total		-	-	-	-	- 1	-	-		
Total number of households	5		-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)  No toilet provisions										
No tollet provisions  Below Minimum Service Level sub-total		-		-		-	-			<u> </u>
Total number of households	5	-	-	-	-	-	-	-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total  Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity (< min.service rever)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-		-	-	-
Total number of households	5		-	-	-	-		-	-	-
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total				_		_		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total				-						
Total number of households	5		-			-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	-					ļ				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-	-	-	-	-	-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9	***************************************				t				
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)			-		-	- 1		-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Westonaria(GT483) - Table A10 Basic Service Delive Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Rei					Turrent year 2009/1		Dudest Vess	Framework Budget Year	D. dest Vess
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-	-	-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-			-		-		-
Total number of households Sanitation/sewerage:	5					-		-		-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total				-		-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						1				
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5		-		-	-		-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total				-		-		-		
Electricity (< min.service level)						- 1		-		-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total						-		-		-
Total number of households	5							-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total						-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal	1 +					-				
Below Minimum Service Level sub-total Total number of households	5	-	-		-	-		-		-
						-	·	ļ		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+					1		-		<b></b>
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-			- 1	-		-	
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social								<u> </u>		
package)	1	_			l .	1		Ī		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total						-				-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-	-				-
Total number of households	5	-	-			-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-	-		-		-
Total number of households	5	-	-		-	-	-		-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total			-							
Total number of households	5					-				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-			-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			-		-		
Total number of households	5	-	-	-	-	-	-	-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4	5	5	6	6	6	7	7	7
Sanitation (free minimum level service)		4	5	5	6	6	6	7	7	7
Electricity/other energy (50kwh per household per month)		4	5	5	6	6	6	7	7	7
Refuse (removed at least once a week)	+	4	5	5	6	6	6	7	7	7
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					3 672	3 672	3 672	2 644	2 802	2 971
Sanitation (free sanitation service)					6 229	6 229	6 229	1 365	1 447	1 534
Electricity/other energy (50kwh per household per month)		0.007	44 420	17.000	5 202	5 202	5 202	6 383	6 766	7 172
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		9 207	11 132 11 132	16 032 16 032	9 430 24 533	9 430 24 533	9 430 24 533	6 906 17 298	18 336	19 436
	+-	7 201	11 132	10 032	24 333	24 333	24 000	1/ 270	10 330	17 430
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)		15 000 6	15 000	15 000 6	15 000	15 000 6	15 000 6	15 000	15 000	15 000 6
water (kilolitres per nousenoid per month) Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		50	53	60	65	65	65	69	73	78
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		~	-							
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				13 000	13 288	13 288	13 288	14 047	14 047	14 047
Property rates (other exemptions, reductions and rebates)										
Water					3 672	3 672	3 672	2 644	2 802	2 971
Sanitation					6 229	6 229	6 229	1 365	1 447	1 534
Electricity/other energy					5 202	5 202	5 202	6 383	6 766	7 172
Refuse		9 207	11 132	16 032	9 430	9 430	9 430	6 906	7 321	7 760
Municipal Housing - rental rebates	1.1									
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		9 207	11 132	29 032	37 821	37 821	37 821	31 346	32 384	22 404
Package) References		9 20 /	11 132	29 032	3/ 8/	3/821	3/ 8Z	31 346	JZ 384	33 484

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	1									
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-				-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-		-	-			-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)	1									
Other energy sources	1									
Below Minimum Service Level sub-total			-		-	-		-		
Total number of households	5			-	-					l
Refuse:	"									
Removed at least once a week	1									
Minimum Service Level and Above sub-total	l									<u> </u>
		-	-				-			-
Removed less frequently than once a week	1									
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal	1									
No rubbish disposal										
Below Minimum Service Level sub-total		-		-		-	-			
Total number of households	5		-		-	-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)	1									
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1 °									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)				-		l .		-		
	+	-	-		-	-			·	·
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					l			l		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse					Ī			ĺ		
Municipal Housing - rental rebates					Ī			ĺ		
Housing - top structure subsidies	6				Ī			ĺ		
Other										
Total revenue cost of free services provided (total social										
package)	1				l .			Ī		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: eThekwini(ETH) - Table A10 Basic Service Deliv  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:		/00	712	700	740	775	775	014	022	050
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		698 22	713 27	730 35	742 43	775 34	775 34	814 43	832 52	850 61
Using public tap (at least min.service level)	2	160	151	162	184	148	148	105	97	89
Other water supply (at least min.service level)	4	100	2	102	101			100	,,	
Minimum Service Level and Above sub-total		880	894	928	970	957	957	962	981	1 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	32	33	17	1			1	1	1
No water supply										
Below Minimum Service Level sub-total		32	33	17	1	-		1	1	1
Total number of households	5	912	927	945	971	957	957	963	982	1 001
Sanitation/sewerage:		(50	//0	(72	(04	7/5	7/5	050	071	000
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		650 30	660 30	673	694	765	765	852	871	889
Chemical toilet		30	30							
Pit toilet (ventilated)		77	80	87	107	40	40			
Other toilet provisions (> min.service level)		3	2	4	6	21	21	39	57	75
Minimum Service Level and Above sub-total		759	772	765	807	826	826	891	928	964
Bucket toilet										
Other toilet provisions (< min.service level)		153	154	181	164	131	131	72	54	37
No toilet provisions										
Below Minimum Service Level sub-total	l .	153	154	181	164	131	131	72	54	37
Total number of households	5	912	927	945	971	957	957	963	982	1 001
Energy:		296	324	326	336	336	327	332	337	342
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		259	263	276	284	284	286	290	295	299
Minimum Service Level and Above sub-total		556	587	602	620	620	613	622	631	641
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		356	340	342	351	337	344	341	351	360
Below Minimum Service Level sub-total		356	340	342	351	337	344	341	351	360
Total number of households	5	912	927	944	971	957	957	963	982	1 001
Refuse:										
Removed at least once a week	-	912	927 927	945	971	957	957	963	982	1 001
Minimum Service Level and Above sub-total		912	921	945	9/1	957	957	963	982	1 001
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5	912	927	945	971	957	957	963	982	1 001
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		953	984	1 012	1 038	491	491	507	523	539
Sanitation (free minimum level service)								467	481	495
Electricity/other energy (50kwh per household per month)		5	56	65	63	63	60	61	61	62
Refuse (removed at least once a week)					390	390	390	391	391	391
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		10 345	13 742	19 535	20 802	21 802	21 802	54 961	59 908	65 300
Sanitation (free sanitation service)								179 000	194 215	210 723
Electricity/other energy (50kwh per household per month)		13 520	13 720	23 891	18 467	29 760	33 078	41 616	51 169	65 391
Refuse (removed once a week)		22.0/5	27.4/2	40.401	20.212	F4.F/2	F4.000	275 577	205 202	241 441
Total cost of FBS provided (minimum social package)	$\vdash$	23 865	27 462	43 426	39 269	51 562	54 880	275 577	305 292	341 414
Highest level of free service provided										
Property rates (value threshold)		30	36	120	120	120	120 q	120	120	120
Water (kilolitres per household per month)		6	6	9	9	9	9	9	9	9
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)								9	, ,	9
Electricity (kwh per household per month)		50	50	65	65	65	65	65	65	65
Refuse (average litres per week)		30	30	03	190	190	190	190	190	190
Revenue cost of free services provided	9					<u> </u>	.,,	.,,,	.,0	1.70
Property rates (R15 000 threshold rebate)				58 599	58 599	467 959	467 959	443 846	479 914	508 158
Property rates (other exemptions, reductions and rebates)		56 000	81 000	797 178	1 013 155	603 796	603 796	614 768	663 389	726 609
Water		119 180	145 354	234 400	259 364	259 364	259 360	659 542	718 901	783 602
Sanitation								179 495	194 752	211 305
Electricity/other energy		2 600	28 000	23 530	31 300	28 192	31 511	39 659	48 708	62 292
Refuse					240 131	240 131	240 131	258 141	269 811	286 000
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		177 780	254 354	1 113 707	1 602 549	1 599 442	1 602 757	2 195 451	2 375 475	2 577 966

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Vulamehlo(KZN211) - Table A10 Basic Service								2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/10			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				2 099	2 099	2 099	1 500		
Minimum Service Level and Above sub-total		-	-	-	2 099	2 099	2 099	1 500	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-	-	-				-		
Below Minimum Service Level sub-total  Total number of households	5			-	2 099	2 099	2 099	1 500		-
Sanitation/sewerage:	"				20//	20,,	20//	1 300	-	
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total	1	-	-	-	-	-	-	-	-	-
Bucket toilet Other teilet provisions (c. min service level)	1									
Other toilet provisions (< min.service level)  No toilet provisions	1									
No tollet provisions  Below Minimum Service Level sub-total	1			-		-				
Total number of households	5					-				
Energy:	-									
Electricity (at least min.service level)					885	885	885	885		
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	885	885	885	885	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		-		-		-				-
Total number of households	5				885	885	885	885		
Refuse:	"						000	000		
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-			<del>                                     </del>				
Total number of households	5					-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	┼	-	-	-	-	-	-	-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (kilolities per nousehold per month)  Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)					1					
Revenue cost of free services provided	9	***************************************				1		***************************************		************************
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)	1									
Water	1									
Sanitation	1									
Electricity/other energy	1									
Refuse  Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social										
package)		-	-							

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umdoni(KZN212) - Table A10 Basic Service De								2010/11 Medii	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	~~~~		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total				-	-	-		-		
Total number of households	5	-				-		-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)  Other toilet provisions (v. min service level)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total						l		-		
Bucket toilet							,			
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-		-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			l .	-	-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-		-	-	-
Refuse:  Removed at least once a week										
Minimum Service Level and Above sub-total										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	١.	-	-	-		-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	↓	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					1		***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social								1		
package)		-	-	-	-	-	-	-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzumbe(KZN213) - Table A10 Basic Service E						:		2010/11 Media	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-			-	_		-		
Below Minimum Service Level sub-total  Total number of households	5			-				-		
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total  Bucket toilet		-	-	-	-	-		-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total		-	-	-		-		-		-
Total number of households	5					-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5					-				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		<del>                                     </del>		-	-	-
Total number of households	5		-	-	-	-		-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<del> </del>					ļ		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-			l		-	·	·
	†									
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	-		-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A10 Basic Ser Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:						1				
Flush toilet (connected to sewerage)	1									
Flush toilet (with septic tank)	-									
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						<u> </u>				
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-		-	-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)						1 1				
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	1	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-			-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	<u> </u>
Removed less frequently than once a week										
Using communal refuse dump	1									
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-		-	_				l .
						-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						<del> </del>	~~~~			ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-		-		-		-
Highest level of free service provided										
Property rates (value threshold)	1									
Water (kilolitres per household per month)	1									
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)					Ī	1		ĺ		
Water					Ī			ĺ		
Sanitation					Ī			ĺ		
Electricity/other energy	1				1	1		l		
Electricity/other energy										
Refuse										
Refuse Municipal Housing - rental rebates										
Refuse Municipal Housing - rental rebates Housing - top structure subsidies	6					паничения				
Refuse Municipal Housing - rental rebates	6									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

March   Marc	Kwazulu-Natal: Ezinqoleni(KZN215) - Table A10 Basic Service I	1				I			2010/11 Modin	ım Term Povenus	& Expenditure
Common	Description	Ref				(	Current year 2009/1		***	Framework	,
Decidency (1995) And Production (1995) And	R thousands					Original Budget	Adjusted Budget				
Report and the flatency   Proportion of the	Household service targets	1									
Importance of the content of the c											
Comparison   Com							1				
Comment of the process of any other in a source source of any diverse and of the page is they of miss and source of any other in a source of any		2				· ·					
Additional Source Lord and Additional Source (Lord and Additional Source (Lord and Additional Source)   1		1				0	0				
Section   Sect			-	-	-	1	1	-	-	-	-
Section   Sect	Using public tap (< min.service level)	3									
An interest of transport a lord and blad   California for the control bl	Other water supply (< min.service level)	4				8	8				-
Teach market of thouseholds   Security   Characteristic presentation of the security   Characteristic presentation   Charact											
Fish bild ([monitorial to source)   Fish bild ([monitorial total)   Control shall   Fish bild ([monitorial total)   Fish bild ([monitorial t			-	-			<del></del>				-
The Name of the Control and Secretary   1		5	-	-		9	9			-	-
Description of the control of the	Flush toilet (connected to sewerage)					0	0				
Determination provisions for infrastration bound											
Administration Societies Level and Actions as Section  Blacked Indianal Control Religionations (- emission section)  Blacked Indianal Societies Level on both of Control Religionation Societies and Action and Societies Control Religionation Religionat											
Decide followings (m. mis. nervino lend)   No bilet glorowings (											
December			-	-	-	0	0	-	-	-	-
So billed provisions   Series Level sub-bild   S											
Section Annual Processing State Control sub-billed   1											
Table	1										
Exercise personal instruction level			-	-			1				-
Selectivity - prepart for since in two of		,	-	-		0	"				-
Section   Sect	<del></del>										
Minimum Shrince Level and Above sub-hold   Exciticity   crims service level						7	7				
Excitation-properties (min. service level sub-dutal of the energy sources   Seleve Maintain Service Level sub-dutal of call another of households   Seleve Maintain Service Level sub-dutal   Seleve				-							-
Excitation-properties (min. service level sub-dutal of the energy sources   Seleve Maintain Service Level sub-dutal of call another of households   Seleve Maintain Service Level sub-dutal   Seleve											
Total number of households   Removed at least once a week	Electricity - prepaid (< min. service level) Other energy sources										
Removed all locat once a week  Removed less frequently than once a week  Losing communal relieved dump  Obtain growth relieved freste dump  Obtain growth relieved freste dump  Obtain controlled freste dump  Obtain controlled freste dump  Obtain relieved freste			-	-			<del></del>		-	-	-
Removed at least once a week  Minimum Service Level and Above sub-total Removed less temperatry than once a week  Using command retuse dump  Other rabbish disposal  No nubbish disposal  Boto Minimum Service Level sub-total  Total number of households  Boto Minimum Service Level sub-total  Total number of households  S		5	-	-		7	7				-
Maintainum Sinnica Level and Albore sub-lotal Removed lass frequently than nonce a week Using community files during Using on refuse during Other rubbats disposal No nubbits disposal Relate Maintainum Sonica Level sub-lotal Eleva Maintainum Sonica Level sub-lotal Flori Basis Sanicas Service Relate Maintainum Sonica Level sub-lotal 5											
Removed less frequently than once a week Lising communal relise dump Other rickbith disposal No matchish disposal No matchish disposal Below Minimum Sonice Level sub-statil Total number of households  15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
Using communications dump   Using communications dump   Using communication disposal   No nubbin disposal   No nubbin disposal   No nubbin disposal   No nubbin disposal   Edward Minimum Service Level sub-initial   Continue   Cont			-	-			-			-	-
Subsection   Sub		-									
Differ notablesh disposal   Poublesh disposa											
No nobbith disposal  Bolium Minimum Service Level sub-total  Total number of households  5											
Cost of Tree Basic Service provided   Cost of Tree Basic Services provided   Cost of Tree	1										
Households receiving Free Basic Service Water (6 kildlines per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)  8  Water (6 kildlines per household per month)  1 1 33  Sanitation (free sanitation service) Electricity/other phousehold per month)  470 377 16 730 730 430 680 722 767  Feltuse (involved per household per month)  470 377 16 730 730 430 680 722 767  Feltuse (involved near aveek)  768 390 1116 980 980 680 930 988 1049  Highest level of free service provided Property rates (value threshold)  Water (6 kildlines per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Refuse (generage litres per week)  Revenue cost of free services provided Property rates (folio Othershold)  Water Multicipal Housing - rental rebates Housing - top structure subsidies Housing - top structure subsidie	· ·			-			-				-
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylother energy (50km) per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Electricitylother energy (50km) per household per month)  At 70 377 16 730 730 430 660 772 767 Refuse (removed once a week)  296 100 250 250 250 250 250 266 282 Total cost of F8s provided (minimum social package)  Refuse (solute threshold)  Water (6 kilolitres per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Refuse (average litres per veek)  Revenue cost of free services provided Property rates (folto Officers) treated Property rates (folto Officers) treated Property rates (folto Officers) treated Revenue cost of free services provided Property rates (folto Officers) treated Property rates (folto Officers) treated Revenue cost of free services provided Property rates (folto Officers) treated Property rates (folto Officers) treated Revenue cost of free services provided Property rates (folto Officers) treated Property rates (foltor exemplions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Hunkingia Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Total number of households	5	-	-			-			-	-
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylother energy (50km) per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Electricitylother energy (50km) per household per month)  At 70 377 16 730 730 430 660 772 767 Refuse (removed once a week)  296 100 250 250 250 250 250 266 282 Total cost of F8s provided (minimum social package)  Refuse (solute threshold)  Water (6 kilolitres per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Refuse (average litres per veek)  Revenue cost of free services provided Property rates (1510 00 threshold rebate) Property rates (1510 00 threshold	Households receiving Free Basic Service	17									
Sanilation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (emoved a least once a week)  **Cost of Free Basic Services provided**  **Water (6 kilolitres per household per month)  **Sanilation (free sanilation service) Electricity/other energy (50kwh per household per month)  **Anilation (free analytic per household per month)  **Anilation (facilitres per household per month)  **Sanilation (facilitres per household per month)  **Refuse (average litres per week)  **Reverse cost of free services provided  **Property rates (value threshold)  **Property rates (value threshold)  **Property rates (softer exemplions, reductions and rebates)  **Water (R15 000 threshold rebate)  **Property rates (other exemplions, reductions and rebates)  **Water Sanilation  **Electricity/other energy  **Refuse  **Municipal Housing- rental rebates  **Housing- top structure subsidies  **Other**  **Total revenue cost of free services provided (folal social)		Ι΄.									
Electricity/other energy (50ksh per household per month)   Reluse (removed at least once a week)   8   8   8   8   8   8   8   9   9   9											
Refuse (removed at least once a week)						1	1				4
Water (6 kilolitres per household per month)   1   13   3   3   3   430   680   722   767											
Water (6 kilolitres per household per month)   1   13   3   3   3   430   680   722   767	Cost of Free Rasic Services provided	8							***************************************		
Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month) Refuse (removed once a week) Total cost of FRS provided (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (aliculities per household per month) Electricityl (kwh per household per month) Refuse (average lifters per week) Revenue cost of free services provided Property rates (other exemplions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - tental rebates For a service service provided (total social)  For a service service service provided (total social)  For a service service service of free services provided (total social)  For a service service of free services provided (total social)  For a service service service of free services provided (total social)  For a service service service of free services provided (total social)  For a service service service service service service service service of free services provided (total social)  For a service servic	*	"	1	13							
Electricity/other energy (50kwh per household per month)											-
Total cost of FBS provided (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (why per household per month) Refuse (average litres per week) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  Total revenue cost of free services provided (total social			470	377	16	730	730	430	680	722	767
Highest level of free service provided Property rates (value threshold) Water (kilolities per household per month) Sanitation (kilolities per household per month) Electricity (kwh per household per month) Retuse (average illires per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - tental rebates Housing - tental rebates  1	Refuse (removed once a week)		296		100	250	250	250	250	266	282
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Sanitation Fleichticitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Total cost of FBS provided (minimum social package)		768	390	116	980	980	680	930	988	1 049
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Sanitation Fleichticitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Highest level of free service provided										
Water (kilolities per household per month) Sanilation (kilolities per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (ntls 500 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanilation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Sanitation (Rand per household per month)  Electricity (kwh per household per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (015 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricitylother energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  Total revenue cost of free services provided (total social											
Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates ((15 000 threshold rebate) Property rates ((15 00 threshold rebate) Prop	Sanitation (kilolitres per household per month)	1									
Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate) Property rates (nother exemptions, reductions and rebates) Water Sanitation Electrichylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Sanitation (Rand per household per month)										SEASON OF THE SE
Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Electricity (kwh per household per month)										4
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social		ļ					ļ				
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social		9				1					
Water Sanitation Electricity/ofther energy Retuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social		-									
Sanitation Electricity/other energy Refuse Municipal Housing - tental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						1					
Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						1					
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						1					
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Housing - top structure subsidies Other Total revenue cost of free services provided (total social						1					
Other Total revenue cost of free services provided (total social						1					
Total revenue cost of free services provided (total social		1 0									
	package)		-				.				-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table A10 Basic Ser  Description	Ref	2006/07	2007/08	2008/09		Current year 2009/10	)	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	, ,	, ,	Forecast	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling	l									
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-	-			-	-	-	
Total number of households	5					-	<u>.</u>			
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-				-				-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-		-	-	-	-	
Total number of households	5					-				
Energy:	"				-					_
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households Refuse:	5	-	-		-	-		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-			-		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5	-				-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	+					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-				-				
Highest level of free service provided	+									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water	1									
Sanitation	1									
Electricity/other energy Refuse	1									
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social	1									
package)		-	-		-					

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ugu(DC21) - Table A10 Basic Service Delivery I  Description	Ref	ment for 4th Quart	2007/08	2008/09		Current year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	Rei	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	-	-	Forecast	2010/11	2011/12	2012/13
Water:	Ι΄.									
Piped water inside dwelling		32	34	39	28	28	28	43	45	48
Piped water inside yard (but not in dwelling)				3	14	14	14	3	3	3
Using public tap (at least min.service level)	2	13	27	33	61	61	61	40	42	44
Other water supply (at least min.service level)	4	17	18	18	48	48	48	18	19	20
Minimum Service Level and Above sub-total	١.	62	79	94	151	151	151	104	110	115
Using public tap (< min.service level)  Other water supply (< min.service level)	3									
No water supply	"	48	67	57	1	1	1	46	48	51
Below Minimum Service Level sub-total		48	67	57	1	1	1	46	48	51
Total number of households	5	110	146	151	152	152	152	151	158	166
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		13	13	13	26	26	26	13	14	15
Flush toilet (with septic tank)		0	0	5	7	7	7	5	5	5
Chemical toilet					4	4	4			
Pit toilet (ventilated)		48	56	56	89	89	89	56	59	62
Other toilet provisions (> min.service level)			0	0	12	12	12	9	7	7
Minimum Service Level and Above sub-total		62	70	74	139	139	139	83	85	89
Bucket toilet										
Other toilet provisions (< min.service level)								_	_	_
No toilet provisions		48	76	76	13	13	13	9	7	7
Below Minimum Service Level sub-total Total number of households	5	48 110	76 146	76 151	13 152	13 152	13 152	9	7 92	7 95
Energy:	,	110	140	151	152	152	152	92	92	95
Electricity (at least min.service level)										
Electricity (at least miniscrete level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-				-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	-				-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-		-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-		-				
Total number of households	5	-		-		-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	Ι΄.	82	83	83	103	103	103	83	88	92
Sanitation (free minimum level service)		50	64	64	103	103	103	64	68	71
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"	0	253	1 792	1 971	1 971	1 971	2 070	2 173	2 281
Sanitation (free sanitation service)		47	137		1 971	1 971	1 971	2 070	2 173	2 281
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		47	390	1 792	3 942	3 942	3 942	4 139	4 346	4 563
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<del> </del>					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water		535	1 589	930	1 026	1 026	1 026	1 077	1 131	1 188
Sanitation		333	1 309	730	1 020	1 020	1 020	10//	1 131	1 108
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		535	1 589	930	1 026	1 026	1 026	1 077	1 131	1 188

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		4	4	4	4	4	4	4	4	4
Piped water inside yard (but not in dwelling)		10	10	10	10	10	10	10	10	10
Using public tap (at least min.service level)	2	2	2	2	2	2	2	2	2	2
Other water supply (at least min.service level)	4	1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		17	17	17	17	17	17	17	17	17
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6	6	6	6	6	6	6	6	6
No water supply										
Below Minimum Service Level sub-total		6	6	6	6	6	6	6	6	6
Total number of households	5	22	22	22	22	22	22	22	22	22
Sanitation/sewerage:	l									
Flush toilet (connected to sewerage)		3	3	3	3	3	3	3	3	3
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet		4	4	4	4	4	4	4	4	4
Pit toilet (ventilated)		9	9	9	9	9	9	9	10	10
Other toilet provisions (> min.service level)	1	4	4	4	4	4	4	4	4	4
Minimum Service Level and Above sub-total	1	21	21	21	21	21	21	22	22	22
Bucket toilet	1				1					
Other toilet provisions (< min.service level)	1				1					
No toilet provisions	1	1	1	1	1	1	1	1	0	
Below Minimum Service Level sub-total		1	1	1	1	1	1	1	0	-
Total number of households	5	22	22	22	22	22	22	22	22	22
Energy:										
Electricity (at least min.service level)		14	14	14	15	15	15	17	18	20
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		14	14	14	15	15	15	17	18	20
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		8	8	8	8	8	8	9	9	10
Below Minimum Service Level sub-total		8	8	8	8	8	8	9	9	10
Total number of households	5	22	22	22	23	23	23	26	27	29
Refuse:										
Removed at least once a week		2	2	2	2	2	2	3	3	3
Minimum Service Level and Above sub-total		2	2	2	2	2	2	3	3	3
Removed less frequently than once a week		0	0	0						
Using communal refuse dump		1	1	1						
Using own refuse dump		18	18	18						
Other rubbish disposal										
No rubbish disposal		1	1	1						
Below Minimum Service Level sub-total		20	20	20	-	-	-	-	-	-
Total number of households	5	22	22	22	2	2	2	3	3	3
Households receiving Free Basic Service	7									<b></b>
Water (6 kilolitres per household per month)	'	2	2	2						
Sanitation (free minimum level service)		-	-	-						
Electricity/other energy (50kwh per household per month)		2	2	2	2	2	2	2	2	2
Refuse (removed at least once a week)		-	-			-			-	-
	+					<del> </del>				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		660	660	660						
Sanitation (free sanitation service)	1									
Electricity/other energy (50kwh per household per month)	1	720	720	720	1 250	1 250	1 250	1 500	1 650	1 815
Refuse (removed once a week)						-				
Total cost of FBS provided (minimum social package)		1 380	1 380	1 380	1 250	1 250	1 250	1 500	1 650	1 815
Highest level of free service provided	1									
Property rates (value threshold)	1				1					
Water (kilolitres per household per month)		6	6	6						
Sanitation (kilolitres per household per month)	1				1					
Sanitation (Rand per household per month)	1				1					
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	1				1					
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								250	250	250
Property rates (other exemptions, reductions and rebates)								18 602	19 718	20 901
Water										
Sanitation	1				1					
Electricity/other energy					720	720	720	840	960	1 080
Refuse	1				1					
Municipal Housing - rental rebates	1				1					
Housing - top structure subsidies	6				1					
Other					1					
Total revenue cost of free services provided (total social	1									
package)	1	_	_		720	720	720	19 692	20 928	22 231

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMngeni(KZN222) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply						ļ				
Below Minimum Service Level sub-total		-			-	-		-	-	-
Total number of households	5	-				-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						ļ			ļ	ļ
Minimum Service Level and Above sub-total		-		-		-		-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						1				
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-		-		-	-	-	-	-
Energy:										
Electricity (at least min.service level)		5	5	5	5	5	5	5	5	5
Electricity - prepaid (min.service level)		6	6	6	7	7	7	8	8	8
Minimum Service Level and Above sub-total		10	10	10	12	12	12	13	13	13
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	10	10	10	12	12	12	13	13	13
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		13		18	20	20	20	22	22	22
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				2	2	2	2	2	2	2
Below Minimum Service Level sub-total		13	-	20	22	22	22	24	24	24
Total number of households	5	13	-	20	22	22	22	24	24	24
Households receiving Free Basic Service	7									<del> </del>
Water (6 kilolitres per household per month)	'	13	13	13						
Sanitation (free minimum level service)		13	13	13						
Electricity/other energy (50kwh per household per month)		6	7	7	8	8	8	8	8	8
Refuse (removed at least once a week)		13	13	13	8	8	8	8	8	8
	+		13	13		<del> </del>			ļ°	<del> </del>
Cost of Free Basic Services provided	8							1		
Water (6 kilolitres per household per month)		2 566	2 741	2 901				1		
Sanitation (free sanitation service)		2 003	2 142	2 276				1		
Electricity/other energy (50kwh per household per month)		2 166	2 381	2 603	7 572	7 572	7 572	8 733	9 274	9 821
Refuse (removed once a week)		4 600	5 022	5 269	5 554	5 554	5 554	5 887	6 252	6 621
Total cost of FBS provided (minimum social package)	-	11 335	12 286	13 049	13 126	13 126	13 126	14 620	15 526	16 442
Highest level of free service provided								1		
Property rates (value threshold)		50 000	50 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Water (kilolitres per household per month)		6	6	6				1		
Sanitation (kilolitres per household per month)		6	6	6	6	6		1		
Sanitation (Rand per household per month)								1		
Electricity (kwh per household per month)		75	100	100	100	100	100	100	100	100
Refuse (average litres per week)										
Revenue cost of free services provided	9					T		***************************************		
Property rates (R15 000 threshold rebate)								1		
Property rates (other exemptions, reductions and rebates)		12 708	41 133	45 678	47 935	47 935	47 935	55 152	58 571	62 027
Water								1		
Sanitation								1		
Electricity/other energy		1 345	849	573	1 200	1 200	1 487	5 152	5 472	5 795
Refuse		4 747	5 178	5 566	3 624	3 624	2 683	3 904	4 146	4 390
Municipal Housing - rental rebates						1				
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						İ				
package)		18 800	47 161	51 817	52 759	52 759	52 106	64 207	68 188	72 211

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torecast	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-			-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						ļ			ļ	ļ
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
' ' '										
No toilet provisions									l	
Below Minimum Service Level sub-total Total number of households	1.	-	-		-	-	-		-	-
	5	-	-		-	-	-	-	-	-
Energy:					3	3	3			
Electricity (at least min.service level)  Electricity - prepaid (min.service level)					3	3	3	3	4	4
Minimum Service Level and Above sub-total					3	3	3	3	4	4
Electricity (< min.service level)			-		3	]	3	1	,	7
Electricity (< min. service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total										
Total number of households	5				3	3	3	3	4	4
Refuse:	"			-	3	1	3	1	'	1
Removed at least once a week								4	4	4
Minimum Service Level and Above sub-total		-				-		4	4	4
Removed less frequently than once a week								·		
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-			-		4	4	4
Households receiving Free Basic Service	7									<b></b>
Water (6 kilolitres per household per month)	1									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)								3	4	4
Refuse (removed at least once a week)								4	4	4
	+					1		<u> </u>		<u> </u>
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)					2 000	2 000		1 631	1 732	1 834
3 33 1 1 1					2 000	2 000	2 000	2 101	2 231	2 363
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		-	-	-	4 000	4 000	2 000	3 732	3 963	2 303 4 197
	+	-			4 000	4 000	2 000	3 /32	3 703	4 197
Highest level of free service provided										
Property rates (value threshold)		9 778	9 778	2 199 773						
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)	9				1	1	1	1	1	1
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	'									
Property rates (k15 000 threshold redate)  Property rates (other exemptions, reductions and rebates)					3 960	3 960	4 188	5 566	4 222	4 419
Water		687			3 960	3 900	4 188	0 00b	4 222	4 4 1 9
Sanitation		067								
					2 000	2 000		1 631	1 732	1 024
Electricity/other energy Refuse					2 000	2 000	2 000	2 101	2 231	1 834 2 363
Municipal Housing - rental rebates					2 000	2 000	2 000	2 101	2 231	2 363
Housing - top structure subsidies	6									
Other	1 0							1		
										-
Total revenue cost of free services provided (total social	1	1				1		i	1	į.

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

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Note of the State	R thousands					Original Budget	Adjusted Budget			Budget Year	Budget Year
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Total number of households	Other energy sources										
Removed at least once a week	Below Minimum Service Level sub-total		-	-		-	-		-	-	
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Total revenue cost of free services provided (total social		1 0									
							<del>                                     </del>				
package	package)					36	36	36	36	36	36

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Msunduzi(KZN225) - Table A10 Basic Service D  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		81	75	79	2	52	52	52	52	52
Piped water inside yard (but not in dwelling)		4	4	3	2	4	4	4	4	4
Using public tap (at least min.service level)	2	5	4	1	2	4	4	4	4	4
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	90	83	83	6	61	61	61	61	61
Using public tap (< min.service level)	3	13	4	5	0	5	5	5	5	5
Other water supply (< min.service level)	4	4	1	1	2	1	1	1	1	1
No water supply		·								
Below Minimum Service Level sub-total		16	5	5	2	6	6	6	6	6
Total number of households	5	106	88	88	7	67	67	67	67	67
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		55	57	57	5	48	48	48	48	48
Flush toilet (with septic tank)		4	7	6	5	5	5	5	5	5
Chemical toilet		23	30	21	7	7	7	7	7	7
Pit toilet (ventilated) Other toilet provisions (> min.service level)		23	30	Z1	· ·	· /	,	· '	· /	/
Minimum Service Level and Above sub-total		81	94	88	17	61	61	61	61	61
Bucket toilet		0.	**				0.			
Other toilet provisions (< min.service level)		25								
No toilet provisions										
Below Minimum Service Level sub-total		25		-	-	-	-	-	-	-
Total number of households	5	106	94	88	17	61	61	61	61	61
Energy:										
Electricity (at least min.service level)		47	48	58	50	48	48	48	48	48
Electricity - prepaid (min.service level)					F0.			40		
Minimum Service Level and Above sub-total  Electricity (< min.service level)		47	48	58	50	48	48	48	48	48
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-	-	-	-	-		-
Total number of households	5	47	48	58	50	48	48	48	48	48
Refuse:										
Removed at least once a week		74	78	83	64	57	57	57	57	57
Minimum Service Level and Above sub-total		74	78	83	64	57	57	57	57	57
Removed less frequently than once a week		19	19	14	21	14	14	42	42	42
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal		14	36	36	37	51	51	37	37	37
Below Minimum Service Level sub-total		33	55	50	58	65	65	79	79	79
Total number of households	5	106	133	133	122	122	122	136	136	136
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'	9	9	11	18	16	16	16	16	16
Sanitation (free minimum level service)		8	9	4	16	11	11	11	11	11
Electricity/other energy (50kwh per household per month)		3	3	2	7	3	3	3	3	3
Refuse (removed at least once a week)		6	7	3	15	11	11	11	11	11
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 888	43 783	48 324	7 808	83 372	83 372	91 709	99 045	106 969
Sanitation (free sanitation service)		5 410	7 144	6 297	15 267	15 587	15 587	17 146	18 517	19 999
Electricity/other energy (50kwh per household per month)		807	6 415	6 780	8 645	16 783	16 783	20 341	24 612	29 781
Refuse (removed once a week)		2 555	2 167	5 931	7 526	14 680	14 680	15 854	17 123	18 492
Total cost of FBS provided (minimum social package)		11 660	59 509	67 332	39 245	130 421	130 421	145 049	159 298	175 241
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	60 000	130 000	130 000	130 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		36	38	41	44	44	44	47	47	47
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)  Revenue cost of free services provided	9	23	25	26	28	28	28	31	31	31
Property rates (R15 000 threshold rebate)	1	327			7 650	7 650	7 650	9 912	10 705	11 562
Property rates (other exemptions, reductions and rebates)		527		17 523	24 431	68 095	68 095	112 107	121 076	130 762
Water		2 888	43 783	48 324	7 808	83 372	83 372	91 709	99 045	106 969
Sanitation		5 410	7 144	6 297	15 267	15 587	15 587	17 146	18 517	19 999
Electricity/other energy		807	6 415	6 780	8 645	16 783	16 783	20 341	24 612	29 781
Refuse		2 555	2 167	5 931	7 526	14 680	14 680	15 854	17 123	18 492
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other						-				-
Total revenue cost of free services provided (total social package)		11 007	EU EU0	0.4 0.55	71 22/	204 1//	204 1//	247.0/0	201.070	217 5/5
package)		11 987	59 509	84 855	71 326	206 166	206 166	267 069	291 079	317 565

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mkhambathini(KZN226) - Table A10 Basic Servi  Description	Ref	2006/07	2007/08	2008/09		urrent year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	Ι΄.									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households Sanitation/sewerage:	5	-		-	-	-		-		-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Bucket toilet Other toilet provisions (< min.service level)										
Other tollet provisions (< min.service level)  No tollet provisions										
Below Minimum Service Level sub-total		-				-				
Total number of households	5	-				-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-		-				-
Total number of households	5		-							
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-		-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	+						~~~~	***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)				43	125	125	125	150	159	169
Refuse (removed once a week)				779	408	408	391	486	515	546
Total cost of FBS provided (minimum social package)		-	-	822	533	533	516	636	674	714
Highest level of free service provided	1									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<del> </del>							***************************************		
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	9				87	87	87	60	64	65
Property rates (ktrs doo threshold rebate)  Property rates (other exemptions, reductions and rebates)					709	709	709	1 138	999	799
Water					,,,,	, , , ,	,,,,		"	.,,
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)					796	796	796	1 198	1 062	864
References	1				190	170	790	1 170	1 002	004

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	С	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	Ι΄.									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3 4									
Other water supply (< min.service level)  No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-					-
Total number of households	5	-	-	-			-		-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total			-							
Bucket toilet		-	-	-	-	-		-		-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-		-	-		-	-
Total number of households	5					-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		7	7	2	3	3	3	3	3	3
Minimum Service Level and Above sub-total		7	7	2	3	3	3	3	3	3
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total										
Total number of households	5	7	7	2	3	3	3	3	3	3
Refuse:	-	-		_	-		-	-	_	_
Removed at least once a week		1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		1	1	1	1	1	1	1	1	1
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total			-	-	-					
Total number of households	5	1	1	1	1	1	1	1	1	1
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				2	3	3	3	3	3	3
Refuse (removed at least once a week)		1	1	1	1	1	1	1	1	1
Cost of Free Basic Services provided	8							***************************************		
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		65	272	680	1 013	1 013	1 013	1 013	1 013	1 013
Refuse (removed once a week)		1 100	1 937	1 866	1 050	1 050	828	784	839	898
Total cost of FBS provided (minimum social package)		1 165	2 210	2 546	2 063	2 063	1 841	1 797	1 852	1 911
Highest level of free service provided										
Property rates (value threshold)				50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	<del> </del>					ļ				
Revenue cost of free services provided  Property rates (P15 000 threshold rehate)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	-	-	-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMgungundlovu(DC22) - Table A10 Basic Sen Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	-	-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	1	-	-		-	-		-	-	-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:						1				
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						ļ				
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						<u> </u>				
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-		-	-		-	-	-
Energy:	1									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources	1									
Below Minimum Service Level sub-total		-	-		-	-		-		
Total number of households	5		-		-					l
Refuse:	"									
Removed at least once a week										
Minimum Service Level and Above sub-total	1	·							·	
Removed less frequently than once a week	1									
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	1		-			<del>                                     </del>				
Total number of households	5	-	-							
										ļ
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						<del> </del>				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					t				<b></b>
Property rates (R15 000 threshold rebate)	′									
Property rates (other exemptions, reductions and rebates)										
Water					Ī			Ī		
Sanitation					Ī			ĺ		
		1			1	1				1
Electricity/other energy						1				
Electricity/other energy Refuse										
Electricity/other energy Refuse Municipal Housing - rental rebates										SALA SALA SALA SALA SALA SALA SALA SALA
Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies	6									
Electricity/other energy Refuse Municipal Housing - rental rebates	6									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table A10 Ba		_						2010/11 Media	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	~~~~		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-			-	<b></b>		-		
Total number of households	5	-		-		-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total								-		
Bucket toilet									-	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-			-	-	-		-
Total number of households	5			-		-			-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total  Electricity (< min.service level)		-	-	-	-	-		-	-	-
Electricity (< min.service rever)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5		-	-		-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		- 1				-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			- 1	-	-		-
Total number of households	5			-	-	-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<del> </del>					ļ				ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	<b>-</b>	-	-	-	-
	†							· · · · · · · · · · · · · · · · · · ·		
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	-	-	-	-	-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-		-
Total number of households	5	-	-	-	-	-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										ļ
Minimum Service Level and Above sub-total		-	-		-	-		-		-
Bucket toilet	1									
Other toilet provisions (< min.service level)	1									
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-		-		-		-
Energy:					1					
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	
Total number of households	5	-		-		-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					2	2	2	2	2	2
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)	1									
Electricity/other energy (50kwh per household per month)					3 532	3 532	3 048	3 564	3 849	4 157
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-		3 532	3 532	3 048	3 564	3 849	4 157
Highest level of free service provided	1									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)					1					
Sanitation (Rand per household per month)  Sanitation (Rand per household per month)					1					
					1					
Electricity (kwh per household per month)	1									
Refuse (average litres per week)  Revenue cost of free services provided	9									ļ
Property rates (R15 000 threshold rebate)	1									
Property rates (kt/s ood tilleshold redate)  Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Sanitation Electricity/other energy										
3										
Refuse Municipal Housing, contal relates										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social	1							Ī		
package)	1	-	-	-		1			-	

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umtshezi(KZN234) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4			-						
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	•		-		-		-		-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	-		-		-	-	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total			-	-	-		-	-		
Bucket toilet				-						
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-				-		-		-
Total number of households	5					-		-		
Energy:										
Electricity (at least min.service level)		5	5	5	5	5	5	5	6	6
Electricity - prepaid (min.service level)		8	8	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total		13	13	13	13	13	13	14	14	14
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-		-		-		
Total number of households	5	13	13	13	13	13	13	14	14	14
Refuse:										
Removed at least once a week		7	8	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total		7	8	8	8	8	8	8	8	8
Removed less frequently than once a week										
Using communal refuse dump		6	5	5	5	5	5	6	6	6
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		6	5	5	5	5	5	6	6	6
Total number of households	5	13	13	13	13	13	13	14	14	14
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3	3	3	4	4	4	4	4	4
Refuse (removed at least once a week)		3	3	3	4	4	4	4	4	4
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		137	165	168	200	200	200	211	224	238
Refuse (removed once a week)		47	55	72	76	76	76	80	84	88
Total cost of FBS provided (minimum social package)		184	220	240	275	275	276	291	308	326
Highest level of free service provided										
Property rates (value threshold)					30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		150 000	161 050	156 600	175 000	175 000	175 000	183 750	223 750	291 217
Refuse (average litres per week)  Revenue cost of free services provided	9	756 000	811 692	789 264	882 000	882 000	882 000	886 000	961 300	1 073 016
Property rates (R15 000 threshold rebate)	'				21 885	21 885	21 885	23 855	25 047	26 300
Property rates (other exemptions, reductions and rebates)					21 885	21 885	21 885	23 855	25 047	26 300
Water										1
Sanitation										
Electricity/other energy		2 562	2 657	2 866	3 296	3 296	3 296	3 670	3 153	3 766
Refuse		1 642	1 983	2 014	2 394	2 394	2 394	2 538	2 690	2 700
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		4 000	4//0	4.000	40.440	40.4/0	40.4/0	F2.047	55.007	F0.011
package)	1	4 203	4 640	4 880	49 460	49 460	49 460	53 917	55 937	59 066

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Okhahlamba(KZN235) - Table A10 Basic Servic						Current weer 2000/	10	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-		-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total  Total number of households	-	-		-	-	-	-	-	-	-
Energy:	5	-		-			-		-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-		-	-			-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-		-
Refuse:	"			-					-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	-	-	-	-		-
Removed less frequently than once a week								25	25	25
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total					-	·		25	25	25
Total number of households	5							25	25	25
Households receiving Free Basic Service	7					-				
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)						<del> </del>		-		-
	+					<u> </u>				
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ					ļ				
Revenue cost of free services provided	9				470	170	470	470	170	170
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)					178 8 722	178 8 722	178 8 722	178	178	178
Water					0 122	0 122	0 122			
Sanitation										
Electricity/other energy					1 060	1 060	1 060	800	864	933
Refuse								1		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other						-				
Total revenue cost of free services provided (total social package)					9 960	9 960	9 960	978	1 042	1 111
p	1				, ,00	, ,,,,	, ,00	,,,,	1 042	, 1111

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Imbabazane(KZN236) - Table A10 Basic Service					1			2010/11 Media	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-	-	-		-	-	-	
Total number of households	5					-				
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						-				
Minimum Service Level and Above sub-total  Bucket toilet			-	-	-	- 1		-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	-		-		-		-
Total number of households	5					-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total				-						
Total number of households	5					-				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-		-			-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			-		-	-	-
Total number of households	5		-	-	-	-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ	***************************************				-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)			-	-		<b></b>		-		-
	+									
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								<u></u>		
Total revenue cost of free services provided (total social										
package)		-	-	-	-		-	-	-	-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Uthukela(DC23) - Table A10 Basic Service Deliv	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
·		Audited	Audited	Audited		T	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-	-	-	-		-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5		-			-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions					<u> </u>					
Below Minimum Service Level sub-total			-			-		-		-
Total number of households	5				-	-			-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-		- 1	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-	-			-
Total number of households Refuse:	5		-	-	-	-		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	- 1		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)							~~~			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		*******************				-				
Total cost of FBS provided (minimum social package)	-		-			-	-			-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+					<del> </del>				
Revenue cost of free services provided  Property rates (P15 000 threshold rehate)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Property rates (otner exemptions, reductions and rebates)  Water										
Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)			-			-				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Endumeni(KZN241) - Table A10 Basic Service E								2010/11 Medii	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-			-	_		-		
Below Minimum Service Level sub-total  Total number of households	5	-		-		-		-		
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total  Bucket toilet		-	-	-	-	-		-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total		-	-	-		-		-		-
Total number of households	5					-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5					-				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-		-
Total number of households	5		-	-	-	-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	ļ					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		-		-		<del> </del>		-	-	-
	+									
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								<u></u>		
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nquthu(KZN242) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	4 17	4 17	4 17	4 17	4 17	4 17	4 17	4 17	4 17
Other water supply (at least min.service level)	4	17	17	17	17	''	17	17	17	17
Minimum Service Level and Above sub-total	'	22	22	22	22	22	22	22	22	22
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	10	10	10	10	10	10	10	10	10
No water supply										
Below Minimum Service Level sub-total		10	10	10	10	10	10	10	10	10
Total number of households	5	32	32	32	32	32	32	32	32	32
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1	1	1	1	1	1	1	1	1
Flush toilet (with septic tank)										
Chemical toilet		1	1	1	1	1 1	1	1	1	1
Pit toilet (ventilated)		17	17	17	17	17	17	17	17	17
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total	1	20	20	20	20	20	20	20	20	20
Bucket toilet		20	20	20	20	20	20	20	20	20
Other toilet provisions (< min.service level)										
No toilet provisions		12	12	12	12	12	12	12	12	12
Below Minimum Service Level sub-total	1 1	12	12	12	12		12	12	12	12
Total number of households	5	32	32	32	32	1	32	32	32	32
Energy:			-	<u> </u>	0.2		32	32	1	
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					3			3	3	3
Other energy sources										
Below Minimum Service Level sub-total		-	-		3	-		3	3	3
Total number of households	5	-	-		3	-		3	3	3
Refuse:										and the second
Removed at least once a week		3	3	3	3		3	3	3	3
Minimum Service Level and Above sub-total		3	3	3	3	3	3	3	3	3
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		29	29	29	29	29	29	29	29	29
Below Minimum Service Level sub-total		29	29	29	29		29	29	29	29
Total number of households	5	32	32	32	32	1	32	32	32	32
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)								1 200	1 498	1 872
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-	-		1 200	1 498	1 872
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)						ļl				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation  Floatricity/ather operaty										
Electricity/other energy										
Refuse Municipal Housing, routal robatos										
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social	1					1				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-		-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-			-	-	-		-
Total number of households	5				<u> </u>				<u> </u>	<u> </u>
Energy:	"						•			
Electricity (at least min.service level)										
Electricity (at least min.service level)										
Minimum Service Level and Above sub-total	1					_				
	1	-	-	-	-		-		-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)	1									
Other energy sources										
Below Minimum Service Level sub-total	1	-	-			-		-		-
Total number of households	5	-	-	-	-	-		-	-	-
Refuse:	1									
Removed at least once a week	1									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	1									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	<u> </u>	-	-	-	-	-		-	-	-
Highest level of free service provided										
Property rates (value threshold)					Ī			ĺ		
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					1			h	<u> </u>
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
					Ī			Ī		
Refuse					Ī			Ī		
Municipal Housing - rental rebates	١.									
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Gutoomo	Cutcomo	Gutoome			Torocast	2010/11	2011/12	201210
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-		-	-	-		-
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply	4									
Below Minimum Service Level sub-total							-	-		<u> </u>
Total number of households	5					-		-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-			-	-	-		-
Bucket toilet Other teilet previsions (a min service level)										
Other toilet provisions (< min.service level)  No toilet provisions										
No tollet provisions  Below Minimum Service Level sub-total				-		-	-			-
Total number of households	5									-
Energy:	"		-	•						-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)				561	657	657				
Minimum Service Level and Above sub-total		-		561	657	657		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-			-	-	-	-	-	-
Total number of households	5	-		561	657	657		-		-
Refuse:										
Removed at least once a week				3	3	3				
Minimum Service Level and Above sub-total			-	3	3	3	-			-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-				-		-		-
Total number of households	5			3	3	3		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8							-		
Water (6 kilolitres per household per month)	°									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)				75	87	87				
Refuse (removed once a week)				368	319	319				
Total cost of FBS provided (minimum social package)		-		443	406	406	-	-		-
Highest level of free service provided										
Property rates (value threshold)			461 183	39 327	1 000 000	1 000 000	325 302			
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				50	50	50				
Refuse (average litres per week)	1					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					366	366	369	406		
Property rates (other exemptions, reductions and rebates)		5 149	5 502	6 007	8 691	8 691	8 733	7 186		
Water										
Sanitation Electricity/other energy				75	87	5.7				
Refuse				75 368	319	87 319				
Municipal Housing - rental rebates				308	319	319				
Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)		5 149	5 502	6 450	9 463	9 463	9 102	7 592		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzinyathi(DC24) - Table A10 Basic Service De							-	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	0 Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water: Piped water inside dwelling		4	10	2	2	2	2	2	2	2
Piped water inside dwelling Piped water inside yard (but not in dwelling)		7	14	0	0	0	0	0	0	0
Using public tap (at least min.service level)	2		8	60	54	54	54	49	44	39
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		4	32	63	56	56	56	51	46	41
Using public tap (< min.service level)	3		13	19	17	17	17	15	14	12
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		64	53 67	39 58	35 52	35 52	35 52	32 47	28 42	26 38
Total number of households	5	64 68	99	120	108	108	108	98	88	79
Sanitation/sewerage:	"		"	120	100	100	100	,,,	00	· · ·
Flush toilet (connected to sewerage)			19	19	17	17	17	15	14	12
Flush toilet (with septic tank)			2	2	2	2	2	1	1	1
Chemical toilet			4	8	7	7	7	6	5	5
Pit toilet (ventilated)		12	8							
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		12	33	28	25	25	25	23	21	19
Bucket toilet Other toilet provisions (< min.service level)		32	23							
No toilet provisions (< min.service level)		68	42	24	21	21	21	19	17	16
Below Minimum Service Level sub-total		100	64	24	21	21	21	19	17	16
Total number of households	5	113	97	52	47	47	47	42	38	34
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-		-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total				-		-	-		-	
Total number of households	5									
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-		-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		-								
Total number of households	5					_			-	
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'	52	58	63	70	70	70	77	84	93
Sanitation (free minimum level service)		39	43	48	52	52	52	58	63	70
Electricity/other energy (50kwh per household per month)				-					-	
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8							***************************************		
Water (6 kilolitres per household per month)		17 561	26 561	44 221	48 643	48 643	48 643	53 508	58 858	64 744
Sanitation (free sanitation service)		3 512	5 312	8 844	9 729	9 729	9 729	10 702	11 772	12 949
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	-	21 074	31 874	53 065	58 372	58 372	58 372	64 209	70 630	77 693
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		96	145	242	266	266	266	292	322	354
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		34	52	86	94	94	94	104	114	126
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9							*******************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		16 235	15 801	15 425	19 000	19 000	19 000	19 000	19 000	20 900
Sanitation										
Electricity/other energy										
Refuse		200	205	200	212	3/0	2/2	200	400	400
Municipal Housing - rental rebates  Housing - top structure subsidies	6	298	305	309	363	363	363	399	439	483
Other	"									
Total revenue cost of free services provided (total social										
package)		16 533	16 106	15 734	19 363	19 363	19 363	19 399	19 439	21 383

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Newcastle(KZN252) - Table A10 Basic Service I								2010/11 Medii	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	~~~~		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-	-		-	_		-	-	
Below Minimum Service Level sub-total  Total number of households	5			-		-		-		
Sanitation/sewerage:	"							-	-	
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-		-		-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total				-		-				
Total number of households	5					-		-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5					-		-		
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-			-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			-		-		
Total number of households	5		-	-		-	-	-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<del> </del>					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-			-		-	·	·
	$\vdash$									
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other									ļ	
Total revenue cost of free services provided (total social										
package)	1	-			· .			· .		

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torcease	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-		-	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total	1	-	-	-	-	-	-	-		-
Bucket toilet	1									
Other toilet provisions (< min.service level)	1									
No toilet provisions	1					<del> </del>				
Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-		-	-	-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total  Electricity (< min.service level)		-	-	-	-	-	-		-	-
,										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total				-		-	-	-	-	-
Total number of households	5			-		ļ		-		
Refuse:	"	-		-	-		-	-		
Removed at least once a week										
Minimum Service Level and Above sub-total				-						
Removed less frequently than once a week		-		-	-		-	-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total						<del>                                     </del>		-		
Total number of households	5			-	-		-	_		-
						-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)					2		2	2		
Electricity/other energy (50kwh per household per month)		1	1	1	2	2	3	3	4	4
Refuse (removed at least once a week)	+	0	0	0	0	0	0	0	0	0
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1									
Sanitation (free sanitation service)	1									
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0
Refuse (removed once a week)		0	0	0	0		0	0	0	0
Total cost of FBS provided (minimum social package)	-	0	0	0	0	0	0	0	0	0
Highest level of free service provided	1									
Property rates (value threshold)	1									
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)	1									
Electricity (kwh per household per month)	1	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)	1	103	116	317	43	43	3 186	4 045	4 288	4 541
Water	1									
Sanitation	1									
Electricity/other energy	1	275	290	144	468	468	687	787	847	897
Refuse		59	59	59	95	95	95	117	127	137
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social	1									
package)	1	437	465	519	607	607	3 968	4 949	5 262	5 575

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Dannhauser(KZN254) - Table A10 Basic Service					Ι ,			2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	0 Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-		-	-			-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-		-	-	-		-
Total number of households	5	-		-		-	-			-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total				-						
Bucket toilet		-	-	-		-				-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-		-				
Total number of households  Energy:	5	-	-	-	-	-	-	-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-			-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-		-	-	-
Refuse:	"			-						-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-			-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-				
Total number of households	5	-	-	-		-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	┼					-		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-		-	-					
Highest level of free service provided										
Property rates (value threshold)								1 500	1 500	1 500
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of free services provided	9					ļ		***************************************		
Property rates (R15 000 threshold rebate)	'							5 135	5 513	5 895
Property rates (other exemptions, reductions and rebates)								459	487	516
Water										
Sanitation										
Electricity/other energy	1									
Refuse	1									
Municipal Housing - rental rebates	1,									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		-	-	-		-		5 594	6 000	6 411

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Amajuba(DC25) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		41	41	50						
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	24 24	24 24							
Other water supply (at least min.service level)	4	12	12							
Minimum Service Level and Above sub-total		101	101	50	-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total	-			-		_				
Total number of households	5	101	101	50	-	-	-	-		-
Sanitation/sewerage:	"	101	101	30	-					
Flush toilet (connected to sewerage)		50	50	50						
Flush toilet (with septic tank)		1	1	1						
Chemical toilet		10	10	7						
Pit toilet (ventilated)		13	13	9						
Other toilet provisions (> min.service level)	-	26	26	36						
Minimum Service Level and Above sub-total  Bucket toilet		101	101	104	-	-	-	-		-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	101	101	104	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)	1 +			-						-
Minimum Service Level and Above sub-total			-			-	-	-		-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-						-
Total number of households	5					-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-			-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	++					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-		-	-	-	-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	1, 1									
Housing - top structure subsidies Other	6									
Other Total revenue cost of free services provided (total social	1									-
package)								Ι.		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: eDumbe(KZN261) - Table A10 Basic Service De								2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	· 
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-						-		-
Total number of households	5	-				· .		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-			-		-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-				-	-	-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-			-				-
Removed at least once a week										
Minimum Service Level and Above sub-total										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	١.	-	-	-		-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1 "									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	↓	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)								60 000	60 000	60 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					1		***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)								952	981	1 010
Water										
Sanitation										
Electricity/other energy								100	103	106
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	١									
Total revenue cost of free services provided (total social								1		
package)		-	-	-	-	-	-	1 052	1 084	1 116

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Gutoomo	Gutoome	Outcome			Torocast	2010/11	2011/12	2012/10
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	3	-	-			-	-	-		-
Using public tap (< min.service level)  Other water supply (< min.service level)	4									
No water supply	"									
Below Minimum Service Level sub-total					-					
Total number of households	5				-	-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total			-				-	-		
Bucket toilet			-			-		-		-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total										
Total number of households	5	-	-			-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	1 ,	-	-			-		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total			-			-				
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-			-	-	-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1	1	1	1 0	1 0	1 0	1	1	1
Refuse (removed at least once a week)	+				U	0	U			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		330	354	420	618	618	618	655	694	735
Refuse (removed once a week)		295	302	316	324	324	324	616	655	693
Total cost of FBS provided (minimum social package)		625	656	736	942	942	942	1 271	1 349	1 429
	+-			.50	. 12		. 12			
Highest level of free service provided  Property rates (value threshold)		1 200	1 200	1 600	1 600	1 600		1 600	1 600	1 694
Water (kilolitres per household per month)		1 200	1 200	1 000	1 000	1 000		1 000	1 000	1 074
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		26 150	26 150	26 150	26 150	26 150	26 150	26 150	26 150	26 150
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					7 845	7 845	7 845	7 845	7 845	7 845
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		2/5	270	400	440		440	440	470	
Refuse Municipal Housing - rental rehates		365	379	402	418	418	418	443	470	498
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	1 "									
Total revenue cost of free services provided (total social										
package)	1	365	379	402	8 263	8 263	8 263	8 288	8 315	8 343

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Abaqulusi(KZN263) - Table A10 Basic Service Description	Ref	Measurement for 2006/07	4th Quarter endec	2008/09	,	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	Kei	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	J J	, ,	Forecast	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling		12	14	14	14	14	14	14	14	15
Piped water inside yard (but not in dwelling)		1	1	1	2	2	2	3	3	2
Using public tap (at least min.service level)	2	1	1	1	0	0	0	0	0	0
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)		14	16	16	16	16	16	17	17	17
Other water supply (< min.service level)	3 4									
No water supply	1									
Below Minimum Service Level sub-total		-	-	-	-	-				
Total number of households	5	14	16	16	16	16	16	17	17	17
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14	14	14	14	14	14	14	15	15
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet Pit toilet (ventilated)				ı	'	1		1	1	'
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		14	14	16	16	16	16	16	17	17
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households  Energy:	5	14	14	16	16	16	16	16	17	17
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					5	5	5	6	7	7
Minimum Service Level and Above sub-total		-	-	-	5	5	5	6	7	7
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	١.	-		-		-		-		
Total number of households Refuse:	5	-			5	5	5	6	7	7
Removed at least once a week					16	16	16	16	17	18
Minimum Service Level and Above sub-total		-			16	16	16	16	17	18
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total			-		-	-	-			
Total number of households	5				16	16	16	16	17	18
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'				3	3	3	3	4	4
Sanitation (free minimum level service)					3	3	3	3	4	4
Electricity/other energy (50kwh per household per month)				5	5	5	5	6	7	7
Refuse (removed at least once a week)					3	3	3	3	4	4
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		979	803	1 860	1 023	1 023	1 023	1 126	1 500	1 500
Sanitation (free sanitation service)		1 983	1 633	2 733	1 834	1 834	1 834	2 018	2 200	2 200
Electricity/other energy (50kwh per household per month)		1 814	2 249	4 302	3 000	3 000	3 000	4 000	5 000	5 000
Refuse (removed once a week)		1 462 6 238	1 574 6 260	1 876 10 771	2 507 8 364	2 507 8 364	2 507 8 364	2 800 9 944	3 000 11 700	3 000 11 700
Total cost of FBS provided (minimum social package)	+-	0 230	0 200	10 //1	0 304	0 304	0 304	9 944	11700	11 700
Highest level of free service provided				4 000	45.000	45.000	45.000	45.000	45.000	45.000
Property rates (value threshold) Water (kilolitres per household per month)				6 000	15 000 6	15 000	15 000 6	15 000 6	15 000 6	15 000 6
Sanitation (kilolitres per household per month)					· ·	"	· ·		۰	۰
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)				1	1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water			2 714	2 1 077	2 000 1 023	2 000 1 023	2 000 1 023	3 000 1 126	3 000 1 500	3 000 1 500
Sanitation			2 156	2 733	1 834	1 834	1 834	2 018	2 200	2 200
Electricity/other energy			140	2 733	3 000	3 000	3 000	4 000	5 000	5 000
Refuse			1 605	1 876	2 507	2 507	2 507	2 800	3 000	3 000
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social					****		40.00			
package)	1	-	4 617	5 899	10 364	10 364	10 364	12 944	14 700	14 700

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nongoma(KZN265) - Table A10 Basic Service D  Description	elivery I	Measurement for 4 2006/07	th Quarter ended 2007/08	30 June 2010 2008/09		Current year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	Rei	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	original Daugot	riajusiou Buagot	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	l '									
Piped water inside dwelling		1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling)		1	1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2	2	8	8	8	8	8	8	8	8
Other water supply (at least min.service level)	4	22	22 32	22 32	22 32	22	22 32	22 32	22 32	22 32
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	26 6	32	32	32	32	32	32	32	32
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		6	-		-	-	-			-
Total number of households	5	32	32	32	32	32	32	32	32	32
Sanitation/sewerage:		2	2	2	2	2	,	2	2	,
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		2 0	0	2	2	0	2 0	2	0	2
Chemical toilet		3	3	3	3	3	3	3	3	3
Pit toilet (ventilated)		6	6	6	6	6	6	6	6	6
Other toilet provisions (> min.service level)		3	3	3	3	3	3	3	3	3
Minimum Service Level and Above sub-total		14	14	14	14	14	14	14	14	14
Bucket toilet		0	0	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)		40	40	40	10	10	10	10	10	10
No toilet provisions  Below Minimum Service Level sub-total		18 18	18	18	18	18	18 18	18 18	18 18	18
Total number of households	5	32	32	32	32	32	32	32	32	32
Energy:	"				02		02	0.2		,
Electricity (at least min.service level)		8	8	8	8	8	8	8	8	8
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources		24	24	24	24	24	24	24	24	24
Below Minimum Service Level sub-total		24	24	24	24	24	24	24	24	24
Total number of households	5	32	32	32	32	32	32	32	32	32
Refuse:										
Removed at least once a week		1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		1	1	1	1	1	1	1	1	1
Removed less frequently than once a week										
Using communal refuse dump		0	0	0 22	0 22	0	0 22	0 22	0 22	0 22
Using own refuse dump Other rubbish disposal		22 0	22 0	0	0	22	0	0	0	0
No rubbish disposal		8	8	8	8	8	8	8	8	8
Below Minimum Service Level sub-total		31	31	31	31	31	31	31	31	31
Total number of households	5	32	32	32	32	32	32	32	32	32
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	-							***************************************		
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9				***************************************			***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					2 762	3 044	3 044	1 660	1 845	1 859
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social								•		
package)					2 762	3 044	3 044	1 660	1 845	1 859

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ulundi(KZN266) - Table A10 Basic Service Deliv					Ι ,	Current vs 2002	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1		-	Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-		-				-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5		-		-	-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-		<b>-</b>				
Bucket toilet										,
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-		-				
Total number of households	5				-	-		-		
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-		-		-
Total number of households	5	-	-		-	-		-	-	
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-		-		-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total						-				
Total number of households	5				-	-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8	***************************************								
Water (6 kilolitres per household per month)	°									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					1			1		
Water										
Sanitation										
Electricity/other energy					1			1		
Refuse										
Municipal Housing - rental rebates	1.									
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social				-	<del> </del>			<del> </del>		
package)					l .					

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	1 '									
Piped water inside dwelling			35	39	39	39	39	39	39	39
Piped water inside yard (but not in dwelling)			26	29	29	29	29	29	29	29
Using public tap (at least min.service level)	2		14	16	16	16	16	16	16	16
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4		74	83	83	83	83	83	83	83
Using public tap (< min.service level)	3		15	19	19	19	19	19	19	19
Other water supply (< min.service level)	4									
No water supply			53	41	41	41	41	41	41	41
Below Minimum Service Level sub-total		-	68	59	59	59	59	59	59	59
Total number of households	5	-	143	143	143	143	143	143	143	143
Sanitation/sewerage: Flush toilet (connected to sewerage)			38	38	38	38	38	38	38	38
Flush toilet (with septic tank)			1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)			21	24	24	24	24	24	24	24
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	60	64	64	64	64	64	64	64
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions			83	79	79	79	79	79	79	79
Below Minimum Service Level sub-total		-	83	79	79	79	79	79	79	79
Total number of households	5	-	143	143	143	143	143	143	143	143
<u>Energy:</u>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total		-			-					
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households Refuse:	5	-	-	-		-		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-				
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-			-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			90	102	102	102	102	102	102	102
Sanitation (free minimum level service)			60	64	64	64	64	64	64	64
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	+					<u> </u>		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1					1 -				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
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Secretary   Column	n Ref 2006/07 2007/08 2008/09 Current year 2009/10 2010/11 Medium Term Revenue & Expend	
Popel water insists developed in a continuity   0   3   3   3   3   3   3   3   3   3		udget Yea 2012/13
Popel uniter Inside youth make of whole Popel uniter Inside youth part of in deading)   3   3   3   3   3   3   3   3   3	1	
Piped under make yord fort not in durilling   2   3   5   5   5   5   5   5   5   5   5		
Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Subs	0 3 3 3 3 3 3	
Characteristics supply (all tests rism survice level)	welling) 3 5 5 5 5 5 5 5	
Molimum Service Level and Above sub-datal stable patch larger in service level   1	slevel) 2 5 5 5 5 5 5 5	
Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Substitution   Subs	rice level) 4	
1	evel and Above sub-total         4         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13         13	
No water supply   Below Affairmum Service Level sub-total     1		
14	vel)   4   19   14   14   14   14   14   14	
Total number of households   Sanitation Seneratance   Sanitation Sene		
Flush ballet (corrected to sewerage)		
Flush totel (connected to sewerage)	5 22 27 27 27 27 27 27 27 27	
Flash fulled (with seplect tank)		
Chemical bleid	)   1   1   1   1   1   1   1	
Pit toiled (ventilated)   2   12   12   12   12   12   12   12		
Coher tollet provisions (- min service level)		
Millimum Service Level and Above sub-total Bucket toilet   0	2 12 12 12 12 12 12 12 12	
Bucket toilet   Other toilet provisions (~ min service level)   18   9   0   0   9   9   9   9   9   9   9		
2   2   2   2   2   2   2   2   2   2	evel and Above sub-total         8         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16         16	
No tollet provisions   Below Minimum Service Level sub-total   19		
19	2 2 2 2 2 2 2	
Total number of households	18 9 9 9 9 9 9	
Electricity   call least min service level   2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Electricity (at least min service level)		
Electricity - prepaid (min service level)		
Electricity - prepaid (min service level)	2 2 2 2 2 2 2 2	
Electricity (< min. service level) Electricity - prepaid (< min. service level) Other energy sources  Below Minimum Service Level sub-total Total number of households  Refuse: Removed at least once a week  Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal  Below Minimum Service Level sub-total Total number of households  5		
Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal No rubbish disposal No rubbish disposal Selow Minimum Service Level sub-total Total number of households Total number of households  5		
Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal No rubbish disposal No rubbish disposal Selow Minimum Service Level sub-total Total number of households Total number of households  5		
Other energy sources  Below Minimum Service Level sub-total Total number of households Refuse:  Removed at least once a week Minimum Service Level and Above sub-total Removed at least once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Relow Minimum Service Level sub-total Total number of households  Below Minimum Service Level sub-total Total number of households receiving Free Basic Service Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week)  8  25  24  24  24  24  24  24  24  24  24	evel)	
Below Minimum Service Level sub-total Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Total number of households  Below Minimum Service Level sub-total Total number of households  5  7  Households receiving Free Basic Service Water (& kilotilers per household per month) Sanitation (free minimum level service) Electricitylother energy (Stkwh per household per month) Sanitation (free sanitation service) Electricitylother energy (Stkwh per household per month) Sanitation (free sanitation service) Electricitylother energy (Stkwh per household per month) Sanitation (free sanitation service) Electricitylother energy (Stkwh per household per month) Sanitation (free sanitation service) Electricitylother energy (Stkwh per household per month)		
Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Using own refuse dump Us		
Removed at least once a week  Minimum Service Level and Above sub-total Removed less frequently than once a week  Using communal refuse dump  Using own refuse dump  Other rubbish disposal No rubbish disposal No rubbish disposal Relow Minimum Service Level sub-total  Total number of households  ### Total number of households  ### Households receiving Free Basic Service  Water (6 kilolitres per household per month)  Santlation (free minimum level service)  Electricitylother energy (50kwh per household per month)  Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month)  Santlation (free santlation service)  Electricitylother energy (50kwh per household per month)  Santlation (free santlation service)  Electricitylother energy (50kwh per household per month)		
Removed at least once a week  Minimum Service Level and Above sub-total Removed less frequently than once a week  Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total  Total number of households  ### Total number of households  ### Total number of households free month)  Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month)  Refuse (removed at least once a week)  #### Cast of Free Basic Services provided  #### Water (6 kiloilitres per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month)  ##### Refuse (removed at least once a week)  ##################################		
Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal Below Minimum Service Level sub-total Total number of households 5		
Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households  5	evel and Above sub-lotal	
Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Relow Minimum Service Level sub-total Total number of households  5		
Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households 5 Households receiving Free Basic Service Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month)		
Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total		
No rubbish disposal  Below Minimum Service Level sub-total  Total number of households  5		
Below Minimum Service Level sub-total Total number of households 5 1 Households receiving Free Basic Service Water (6 kilolitres per household per month) Santiation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Cast of Free Basic Services provided Water (6 kilolitres per household per month) Santiation (free sanitation service) Electricity/other energy (50kwh per household per month)		
Total number of households  Households receiving Free Basic Service  Water (6 kilolitres per household per month)  Sanitation (free minimum level service)  Electricitylother energy (50kwh per household per month)  Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month)  Sanitation (free sanitation service)  Electricitylother energy (50kwh per household per month)	m Service Level sub-total	
Households receiving Free Basic Service  Water (6 kiloilitres per household per month)  Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month)  Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kiloilitres per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month)		
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month)		
Sanitation (free minimum level service) Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month)		
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month)  Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)		
Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month)  Sanitation (free sanitation service)  Electricitylother energy (50kwh per household per month)		
Cost of Free Basic Services provided  Water (6 kiloilitres per household per month)  Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)		
Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricityloither energy (50kwh per household per month)	ek)	
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		
Electricity/other energy (50kwh per household per month)	month)	
	ousehold per month)	
Refuse (removed once a week)		
Total cost of FBS provided (minimum social package)	n social package)	
Highest level of free service provided		
Properly rates (value threshold)		
Water (kildites per household per month)	onath)	
water (women's per nouseman per month) Sanitation (dulifres per household per month)		
Sanitation (kandi es per industrial per month) Sanitation (kand per household per month)		
Satinator (value per nousehol per month) Electricity (hor per household per month)		
Executary (with per industrial per institution) Refuse (average liftes per week)		
Nettuce grate age intest per week) Revenue cost of free services provided 9	ed 9	
Property ratio (Ret S 000 threshold rebate)		
Property rates (K1 3 out intestinal reduction) Property rates (GHe exemplions, reductions and rebates)		
Properly raies (orner exemptions, reductions and rebates) Water		
Water Sanitation		
Sanitation Electricity/other energy		
Refuse Marking House control solution		
Municipal Housing - rental rebates		
Housing - top structure subsidies 6		
Other		
Total revenue cost of free services provided (total social package)	rovided (total social	

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Jozini(KZN272) - Table A10 Basic Service Deliv					1			2010/11 Mediu	ım Term Revenue	& Evnanditura
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Wedia	Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4					_				
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-		-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-			-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			_				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-		-				-
Refuse:										
Removed at least once a week					1	1	1	1	1	1
Minimum Service Level and Above sub-total		-	-	-	1	1	1	1	1	1
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		-				-
Total number of households	5	-	-	-	1	1	1	1	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					15	15	15	20	25	30
Refuse (removed at least once a week)					1	1	1	1	1	1
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)				-	1	1 1	1	1	1	1
	+	-		-	'	<del>                                     </del>			!	'
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)					1			1		
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water					1			1		
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	1.				1			1		
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)					l .	.				

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table A10 Basic		-						2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside diveiling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total  Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	1 3			-		-				-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-		-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total			-		-		-	-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-			-	-		-		
Total number of households	5		-	-	-	-	-	-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-					-		-
Total number of households	5					-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	Ι΄.									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-			-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					330 244	330 244				
Property rates (other exemptions, reductions and rebates) Water					244	244				
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social	1									
package)		-	-	-	574	574	-	-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	С	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling		0	2	2	2	2	2	2	2	2
Piped water inside yard (but not in dwelling)		1	4	4	4	4	4	4	4	4
Using public tap (at least min.service level)	2	8	10	10	10	10	10	10	10	10
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	10	16	16	16	16	16	16	16	16
Using public tap (< min.service level)	3	10	10	10	10	10	10	10	10	10
Other water supply (< min.service level)	4									
No water supply		18	11	11	12	12	12	12	12	12
Below Minimum Service Level sub-total		18	11	11	12	12	12	12	12	12
Total number of households	5	27	27	27	28	28	28	28	28	28
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1	0	0	0	0	0	0	0	0
Flush toilet (with septic tank)		0	1	1	1	1	1	1	1	1
Chemical toilet		2	2	2	6	6	6	6	6	6
Pit toilet (ventilated)		4	10	10	11	11	11	11	11	11
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		7	13	13	17	17	17	17	17	17
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		13	8		8	8	8	8	8	8
Below Minimum Service Level sub-total		13	8	8	8	8	8	8	8	8
Total number of households	5	20	21	21	26	26	26	26	26	26
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-			-	-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-			-				-
Total number of households	5	-								
Refuse:	"						-		_	
Removed at least once a week		0	0	0	0			0	0	0
Minimum Service Level and Above sub-total		0	0	0	0	-		0	0	0
Removed less frequently than once a week		0	0	0	0	0	0	0		0
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump		20	22	22	22	22	22	22	22	22
Other rubbish disposal										
No rubbish disposal		6	5	5	5	5	5	5	5	5
Below Minimum Service Level sub-total		27	27	27	27	27	27	27	27	27
Total number of households	5	27	27	27	27	27	27	27	27	27
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										and the second
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-	-	-		-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9						***************************************	***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social					1					
package)	1									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mtubatuba(KZN275) - Table A10 Basic Service I  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		"	Forecast	2010/11	2011/12	2012/13
Water:	Ι΄									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-				-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-	-	-		-	-			
Total number of households	5	-				-				
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-				-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-		-	-	-		<u> </u>
Total number of households	5				-	-				
Energy:	"				-			-	-	
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-		-	-	-		-
Total number of households	5	-	-		-	-		•	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-						-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-				-			-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<del> </del>					-		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)			-	-	-	<del>                                     </del>				
	+	-	-	-		+	-	-		<u> </u>
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per nousehold per month)										
Sanitation (kilolities per household per month)  Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9	***************************************				1		***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					1					
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1					-				-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umkhanyakude(DC27) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling				0	0	0	0	0	0	0
Piped water inside yard (but not in dwelling)								0		0
Using public tap (at least min.service level)	2	4	5	4	5	5	5	3	4	4
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		4	5	4	5	5	5	3	4	4
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		0	0	0	0	0	0	0	0	0
Below Minimum Service Level sub-total		0	0	0	0	0 5	5	0	0	0
Total number of households	5	4	5	4	5	5	5	3	4	4
Sanitation/sewerage:  Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		2	1	3	2	2	2	8	3	3
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		2	1	3	2	2	2	8	3	3
Bucket toilet		-		Ü	_	-	-	Ĭ	ľ	
Other toilet provisions (< min.service level)										
No toilet provisions		40	39	37	35	35	35	27	24	21
Below Minimum Service Level sub-total		40	39	37	35	35	35	27	24	21
Total number of households	5	43	40	39	37	37	37	34	27	24
Energy:		73	-10	37	3/	"	31	34	"	24
Electricity (at least min.service level)		25	19	14	20					
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		25	19	14	20	-	-	-		-
Electricity (< min.service level)		2	3	2	4					
Electricity - prepaid (< min. service level)		2	3	_	,					
Other energy sources										
Below Minimum Service Level sub-total		2	3	2	4					
Total number of households	5	27	22	16	24	-				
Refuse:	"	27		10	24		_			
Removed at least once a week										
Minimum Service Level and Above sub-total						-				
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-		-	-	
Total number of households	5	-	-		-			-		-
University of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Con	7					<del> </del>				
Households receiving Free Basic Service	'							19	24	29
Water (6 kilolitres per household per month) Sanitation (free minimum level service)						1		19	24	29
Electricity/other energy (50kwh per household per month)								19	24	29
Refuse (removed at least once a week)										
	+					t				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	-	-		-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)								***		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						1 1				
package)			-			1 - 1				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)								1		
No toilet provisions								1		
Below Minimum Service Level sub-total		-				-				-
Total number of households	5					l . l				
Energy:	1	-							-	1
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)								1		
Minimum Service Level and Above sub-total										-
Electricity (< min.service level)		-			-	- 1			-	-
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
	l _	-	-	-	-	-	-	-	-	-
Total number of households	5		-		-	- 1		-	-	-
Refuse:										
Removed at least once a week					232	232	196	208	208	208
Minimum Service Level and Above sub-total		-	-		232	232	196	208	208	208
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-			-	-	-		-	-
Total number of households	5	-	-	-	232	232	196	208	208	208
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	1									<b></b>
Cost of Free Basic Services provided	8							1		
Water (6 kilolitres per household per month)								1		
Sanitation (free sanitation service)								1		
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed once a week)										ļ
Total cost of FBS provided (minimum social package)	-	-	-	-		-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)	1				Ī					
Sanitation (Rand per household per month)	1				Ī					
Electricity (kwh per household per month)	1				Ī	U U U U U U U U U U U U U U U U U U U				
Refuse (average litres per week)								1		
Revenue cost of free services provided	9	***************************************						***************************************		<u> </u>
Property rates (R15 000 threshold rebate)								1		
Property rates (other exemptions, reductions and rebates)								1		
Water								1		
Sanitation								1		
Electricity/other energy								1		
Refuse								1		
								1		
Municipal Housing - rental rebates	١,							1		
Housing - top structure subsidies	6							1		
Other										-
Total revenue cost of free services provided (total social					l					
package)	1	-				1				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMhlathuze(KZN282) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		35 24	35 26	35 32	38 37	38 37	38 37	39 38	40 39	40 40
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	7	6	32	37	37	37	2	1	1
Other water supply (at least min.service level)	4	1	ŭ					1		
Minimum Service Level and Above sub-total		65	67	71	78	78	78	79	80	81
Using public tap (< min.service level)	3	9	8	3	3	3	3	2	1	
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total	1	9	8	3	3	3	3	2	1	
Total number of households	5	74	74	74	81	81	81	81	81	81
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		32	32	33	35	35	35	36	36	37
Flush toilet (with septic tank)										
Chemical toilet		_	_							
Pit toilet (ventilated)  Other toilet provisions (> min.service level)		3	5	6	12	12	12	15	18	21
Minimum Service Level and Above sub-total		35	38	39	47	47	47	51	54	58
Bucket toilet										
Other toilet provisions (< min.service level)		39	37	36	34	34	34	30	27	23
No toilet provisions										
Below Minimum Service Level sub-total		39	37	36	34	34	34	30	27	23
Total number of households  Energy:	5	74	74	74	81	81	81	81	81	81
Electricity (at least min.service level)		1	1	1	1	1	1	1	1	1
Electricity - prepaid (min.service level)		28	28	29	29	29	29	29	30	30
Minimum Service Level and Above sub-total		29	29	30	30	30	30	30	30	30
Electricity (< min.service level)		_	_	_	_		_	_	_	
Electricity - prepaid (< min. service level)		0	0	3	3	3	3	3	3	3
Other energy sources  Below Minimum Service Level sub-total		0	0	3	3	3	3	3	3	3
Total number of households	5	29	29	33	33	33	33	33	33	33
Refuse:										
Removed at least once a week		40	41	42	44	44	44	45	45	46
Minimum Service Level and Above sub-total		40	41	42	44	44	44	45	45	46
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	40	41	42	44	44	44	45	45	46
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		65	67	71	78 5	78 5	78 5	79 6	80 7	82 8
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)					120	120	3	3	4	5
Refuse (removed at least once a week)		11	11	12	17	17	5	4	4	5
Cost of Free Basic Services provided	8							***************************************		
Water (6 kilolitres per household per month)					938	938	938	1 058	1 193	1 346
Sanitation (free sanitation service)					3 836	3 836	3 836	4 212	4 624	5 077
Electricity/other energy (50kwh per household per month)					66	66	66	96	1 421	1 501
Refuse (removed once a week)		6 143 6 143	7 583	8 318	11 884	11 884	11 884 16 724	2 787	3 060 10 298	3 360
Total cost of FBS provided (minimum social package)	-	6 143	7 583	8 318	16 724	16 724	16 /24	8 153	10 298	11 284
Highest level of free service provided					100.000	100.000	100 000	60 000	60 000	(0.000
Property rates (value threshold)  Water (kilolitres per household per month)					100 000	100 000	100 000	6	6	60 000
Sanitation (kilolitres per household per month)					20	20	20	20	20	20
Sanitation (Rand per household per month)					83	83	83	91	100	110
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)	1	2 627	2 708	2 803	2 916	2 916	2 916	2 944	2 944	2 944
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9				2 056	2 056	2 056	2 319	2 616	2 951
Property rates (k15 000 infeshold rebate)  Property rates (other exemptions, reductions and rebates)					21 154	2 056	2 056	17 202	19 404	21 887
Water					2.1.54	257	21 134	202	1,,,,,,,	1.507
Sanitation					2 549	2 549	2 549	4 607	5 058	5 554
Electricity/other energy					2 260	2 260	2 260	2 825	3 531	4 414
Refuse		6 143	7 583	8 318	13 187	13 187	13 187	3 050	3 349	3 677
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)		6 143	7 583	8 318	41 206	41 206	41 206	30 003	33 958	38 483

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ntambanana(KZN283) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	١.									
Using public tap (at least min.service level)	2			15	17	17	17	19	19	20
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4			11 27	12	12	12	13	15	16 36
Using public tap (< min.service level)	3			21	29	29	29	32	34	30
Other water supply (< min.service level)	4									
No water supply	1									
Below Minimum Service Level sub-total				-	-	-				
Total number of households	5	-		27	29	29	29	32	34	36
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Bucket toilet	1									
Other toilet provisions (< min.service level)										
No toilet provisions				10	13	13	13	17	20	22
Below Minimum Service Level sub-total	-	-	-	10	13	13	13	17	20	22
Total number of households	5	-	-	10	13	13	13	17	20	22
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total	1									
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				4	4	4	4	4	5	5
Below Minimum Service Level sub-total		-	-	4	4	4	4	4	5	5
Total number of households	5	-		4	4	4	4	4	5	5
Refuse:	1									
Removed at least once a week				14	17	17	17	18	18	18
Minimum Service Level and Above sub-total		-		14	17	17	17	18	18	18
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump	1									
Other rubbish disposal	1									
No rubbish disposal				12	12	12	12	14	14	14
Below Minimum Service Level sub-total	1	-	-	12	12	12	12	14	14	14
Total number of households	5	-	-	27	29	29	29	32	32	32
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				27	29	29	29	32	34	36
Sanitation (free minimum level service)				10	13	13	13	17	20	22
Electricity/other energy (50kwh per household per month)				4	4	4	4	4	5	5
Refuse (removed at least once a week)	<del> </del>			27	29	29	29	32	32	32
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				15 662	17 201	17 201	17 201	18 740		
Sanitation (free sanitation service)				4 180	4 000	4 000	4 000	4 100		
Electricity/other energy (50kwh per household per month)				440	440	440	440	460		
Refuse (removed once a week)  Total cost of ERS provided (minimum costal package)				20.222	530	530	530	3 913	4 428	4 875
Total cost of FBS provided (minimum social package)	+	-	-	20 282	22 171	22 171	22 171	27 213	4 428	4 875
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					ļ		***************************************		
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-							

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMlalazi(KZN284) - Table A10 Basic Service Del Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-		-		-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	lt	-	-			-	-	-		-
Total number of households	5	-				-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	-									
Minimum Service Level and Above sub-total		-	-		-	-	-	-		-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total	lŀ	-				-				-
Total number of households	5					-		-		-
Energy:										
Electricity (at least min.service level)		675	1 074	991	1 412	1 412	1 412	1 552	1 707	1 878
Electricity - prepaid (min.service level)		1 889	2 496	2 772	3 949	3 949	3 949	4 340	4 774	5 251
Minimum Service Level and Above sub-total		2 564	3 570	3 763	5 361	5 361	5 361	5 892	6 481	7 129
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		412	474	309	461	461	461	583	721	793
Below Minimum Service Level sub-total		412	474	309	461	461	461	583	721	793
Total number of households	5	2 976	4 044	4 072	5 822	5 822	5 822	6 475	7 202	7 922
Refuse:		0.074		4.070	F 000	5 000	F 000		7.000	7.000
Removed at least once a week  Minimum Service Level and Above sub-total	1 -	2 974 2 974	4 042	4 070	5 820 5 820	5 820 5 820	5 820 5 820	6 473	7 200 7 200	7 920 7 920
Removed less frequently than once a week		2 914	4 042	4 070	3 020	5 620	3 020	0 4/3	7 200	/ 920
Using communal refuse dump		2	2	2	2	2	2	2	2	2
Using own refuse dump		_	-	_	_	_	_	_	_	_
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		2	2	2	2	2	2	2	2	2
Total number of households	5	2 976	4 044	4 072	5 822	5 822	5 822	6 475	7 202	7 922
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	$\vdash$					-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		50	50	50	50	50	50	50	50	50
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	1					ļ				ļ
Revenue cost of free services provided  Proporty rates (P15 000 threshold rehate)	9							4 947	2 417	2/50
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, raductions, and rebates)		4 997	5 888	6 899	11 74/	11 74/	11 74/	6 477	9 053	2 658 8 185
Property rates (other exemptions, reductions and rebates) Water		4 99 /	2 888	0 899	11 766	11 766	11 766	04//	9 053	8 185
Sanitation										
Electricity/other energy		267	353	401	664	664	611	972	972	1 134
Refuse		234	318	409	435	435	459	559	686	795
Municipal Housing - rental rebates		207	510	.07	.55		,			"
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		5 498	6 559	7 709	12 865	12 865	12 836	12 955	13 128	12 772

- renerences

  1. Include services provided by another entity; e.g. Eskom

  2. Stand distance <= 200m from dwelling

  3. Stand distance > 200m from dwelling

  4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mthonjaneni(KZN285) - Table A10 Basic Service						Current 2225 '	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-			-	-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-				-	-		
Total number of households	5					-				
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)  Other toilet provisions (v. min service level)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		-	-			<del>                                     </del>	-	-	-	
Bucket toilet										-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-		-
Electricity (at least min consists level)										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						-				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-		-		-
Total number of households Refuse:	5				-	-				-
Removed at least once a week										
Minimum Service Level and Above sub-total						-				
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5					-		-	-	-
	7					-				
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)								0		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)			-			-	-			
		-	-	-		<del>                                     </del>		· · · · · · · · · · · · · · · · · · ·	<u> </u>	·
Highest level of free service provided  Property rates (value threshold)		15 000						15 000		
Water (kilolitres per household per month)		13 000						13 000		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50						50		
Refuse (average litres per week)	1					ļl		210		
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9							304		
Property rates (k15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)								304		
Water										
Sanitation										
Electricity/other energy								100		
Refuse								50		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)						1 .		454		
References										

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nkandla(KZN286) - Table A10 Basic Service De					1 .			2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/	F	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-			-	-	-			-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total			-		-		-	-		-
Total number of households	5	-		-	-	-	-			-
Sanitation/sewerage:	"	-	-							
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:	1 3	-								
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5	-	-	-		-		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total						<u> </u>		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households	5	-		-	-	-	-			
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						ļ				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-				<del> </del>		-		
	+-					<del> </del>				
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)					<u></u>			<u></u>		
Revenue cost of free services provided	9					T T				
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					14 211	14 211	14 211	14 211	14 211	14 211
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social						<del>                                     </del>		<u> </u>		
package)			_		14 211	14 211	14 211	14 211	14 211	14 211

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uThungulu(DC28) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		20	20	22						
Piped water inside yard (but not in dwelling)		22 19	25 23	27 25						
Using public tap (at least min.service level)	2	19	23	20						
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	61	68	74						
Using public tap (< min.service level)	3	01	00	74	-				-	-
Other water supply (< min.service level)	4	8	8	9						
No water supply	1 ' 1	ŭ		,						
Below Minimum Service Level sub-total		8	8	9	-	-		-	-	-
Total number of households	5	69	76	83		-		-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5									
Energy:										
Electricity (at least min.service level)			1	1						
Electricity - prepaid (min.service level)		1	1	1						
Minimum Service Level and Above sub-total		1	2	2		-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	1 1	-	-		-	-		-	-	-
Total number of households	5	1	2	2	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal	1					-				
Below Minimum Service Level sub-total Total number of households						-	<u>:</u>	-	-	-
	5					-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			5	5	8	8		9	9	10
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	-									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)	1					-				
Total cost of FBS provided (minimum social package)	+	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9					ļ				<b></b>
Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)										
Water			112	139	227	227		241	255	271
Sanitation			112	137	221	"		241	233	2"
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1		112	139	227	227		241	255	271

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mandeni(KZN291) - Table A10 Basic Service De	1				,	2000/		2010/11 Mediu	m Term Revenue	& Expenditure
Description R thousands	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets  Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	l									
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-		-	-			-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	1		-	-		-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-		-
Sanitation/sewerage; Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	l									
Minimum Service Level and Above sub-total	1	-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)  No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		
Total number of households <u>Energy:</u>	5	-	-	-	ē	-	-	-	-	-
Electricity (at least min.service level)	l	1	1	1	1	1	1	1	1	1
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total	l	1	1	1	1	1	1	1	1	1
Electricity (< min.service level)			'	1	1	· '	'	'	'	1
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	1	1	1	1	1	1	1	1	1
Refuse:	1									
Removed at least once a week  Minimum Service Level and Above sub-total		4	4	4	4	4	4	4	4	4
Removed less frequently than once a week		4	4	4	4	4	4	4	4	4
Using communal refuse dump								3	3	3
Using own refuse dump		3	3	3	3	3	3			
Other rubbish disposal		4	4	4	4	4	4	4	4	4
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	-	7	7	7	7	7	7	7	7	7
	5	- 11	- 11	"		- "	- 11	11		- 11
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed at least once a week)								3	3	3
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)  Sanitation (free sanitation service)	8									
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)								3 240	3 564	3 920
Total cost of FBS provided (minimum social package)	┼	-	-	-	-	-	-	3 240	3 564	3 920
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)	1									
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ							36 000	39 600	43 560
Revenue cost of free services provided	9			4.45-	4 0	4.00-	1 203	4.0==	4.05-	1 433
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)	1			1 153 38	1 203 25	1 203 25	1 203	1 275 38	1 352	I 433
Water	1			38	25	25	25	38		
Sanitation	1									
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	1.									
Housing - top structure subsidies Other	6									
Other Total revenue cost of free services provided (total social						-				
package)				1 190	1 228	1 228	1 228	1 313	1 352	1 433

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Companies   Comp	Kwazulu-Natal: KwaDukuza(KZN292) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
Production to description   1	R thousands					Original Budget	Adjusted Budget			Budget Year	Budget Year 2012/13
Product of montals designed   Program date montals including   Program date montals   Pr	Household service targets	1									
Process   Process   Amenic and Amenic and Commission   Process	Water:										
Windows   March   Section   March											
Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Concernation   Conc											
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Figure   Part	Total number of households	5					-		-	-	-
Path battery descriptor (and support text)	Sanitation/sewerage:										
Denote India   Private (non-trained provides)   Private (non-tra											
Picket (production of the control to level)											
Booker   Section   Commerce   C											
## Abhreum Sortice Level and Abhreum Sortice Level ash dotal Colle Inside genetics (- erin service level)											
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Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   C											
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A	Electricity - prepaid (< min. service level)										
Cold number of households   Face   Cold	Other energy sources										
Performance   A   1,265   1,566   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4003   1,4	Below Minimum Service Level sub-total				-	-	-	-	-		-
Removed at least once a veset   A	Total number of households	5					-		-		-
## Affinition Service Level and Above sub-total Removed less frequently than once a week Using command relace dump Using own refuse dump Other rubbeh disposal No rubbish disposal No rubbish disposal Selver Minimum Service Level sub-total Total number of households receiving Free Basic Service Water (a kilders per household per month) Sanitation (fice minimum level service) Electricity/other energy (Dikur) per household per month) Restricts (removed at least once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts (removed and seast once a week)  Valet (a kilders per household per month) Restricts	Refuse:										
Removed less frequently than once a week   Using command refuse dump   Using command refuse dump   Using out make dump   Using out make dump   Using out make the dump   Usi											4 803
Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse			-	4 265	4 596	4 803	4 803	4 803	4 803	4 803	4 803
Using our reture dump   Cher rubbish disposal   Selow Minimum Service Level sub-total   Selow Minimum Service Level sub-total   Selow Minimum Service Level sub-total   Selow Minimum Service   Selow Minimum Service   Selow Minimum Service   Selow Minimum Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Service   Selow Selow Selow Service   Selow Selow Selow Service   Selow Selow Selow Service   Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Selow Se											
Other multibilit disposal   No nubbilit disposal   No nubbilit disposal   Below Minimum Service Level sub-total   Service   No nubbilit disposal   No nubbilit disposal   Service   No nubbilit disposal   No nubbilit disposal   Service   No nubbilit disposal   No nubbilit di											
No nubbish disposal   Biblion Minimum Service Level sub-Intal   Cola number of households   S	-										
Below Minimum Service Level sub-total total number of households   5											
Section   Continumber of households	·						-		-		
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylytomer energy (50kwh per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Sanitation (rese analitation service) Electricitylytomer energy (50kwh per household per month) Refuse (removed once a week)  ### Stanitation (research)  ### Stanitation (research)  ### B\$9	Total number of households	5		4 265	4 596	4 803	4 803	4 803	4 803	4 803	4 803
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricitylytomer energy (50kwh per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Refuse (removed at least once a week)  Water (6 kilolitres per household per month) Sanitation (rese analitation service) Electricitylytomer energy (50kwh per household per month) Refuse (removed once a week)  ### Stanitation (research)  ### Stanitation (research)  ### B\$9	Households receiving Free Rasic Service	7									
Sanitation (free minimum level service) Electricity(other energy (50kwh per household per month) Sanitation (free minimum level service) Electricity(other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity(other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity(other energy (50kwh per household per month) Sanitation (free sanitation service)  859 1514 3163 2434 2434 4368 5000 6500 6500 6500 Refuse (ennoved once a week)  1514 3163 2434 2434 4368 5000 6500 6500 6500 Refuse (ennoved once a week)  1514 3163 2434 2434 4368 5000 6500 6500 6500 Refuse (ennoved once a week)  1515 3163 2434 2434 4368 5000 6500 6500 6500 6500 Refuse (enroy delegation of FBS provided (minimum social package) Refuse (average lifters per household per month) Sanitation (Rand per household per month) Refuse (average lifters per week)  Revenue cost of free services provided Properly rates (Nation Chard per household per month) Refuse (average lifters per week)  Revenue cost of free services provided Properly rates (R15000 threshold rebate) Refuse (average lifters per week)  Revenue cost of free services provided Refuse (average lifters per week)  Refuse (marriage lifters per week)  Refuse (ma		'									
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)  8  8  8  8  1514 3163 2 434 2 434 4 368 5 000 6 500 6 90  Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service)  859 1 514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  Electricity/other energy (50kwh per household per month) Sanitation (free service provided (minimum social package)  859 1 514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  Elighest level of free service provided Property rates (value threshold) Water (kilolities per household per month) Sanitation (Rand per household per month) Refuse (average litres per week)  Refuse (average litres per week)  Valer  Sanitation Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Municipal Housing - rental rebates Housing - lop structure subsidies 6 Cither  8 767 6 6 533 5 872 6 095 6 095 7 642 8 892 9 909 9 8											
Refuse (removed at least once a week)   Set of Free Basic Services provided   8   Water (kilotitres per household per month)   Sanitation (free sanitation service)   Set of Free Basic Services provided (Property rates)   Set of Free Services provided (Property rates)   Set of Free Services provided (Property rates) (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Property rates) (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value threshold)   Set of Free Services provided (Value t											
Sost of Free Basic Services provided   Water (6 kilolitres per household per month)											
Water (6 kilolitres per household per month)   Sanitation (free sanitation service)   Sanitation (free service provided (minimum social package)   Sept.   S									-		
Sanilation (free sanilation service) Electricitylyother energy (Slowh per household per month) Refuse (removed once a week)  859	· · · · · · · · · · · · · · · · · · ·	°									
Electricitylother energy (50kwh per household per month) Refuse (removed once a week)  1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 500 6 90  1515 4 3 163 2 434 4 368 5 000 6 90  1515 4 3 163 2 434 4 368 5 000 6 90  1515 4 3 163 2 434 4 368 5 000 6 90  1515 4 3 163 2 434 4 368 5 000 6 90  1515 4 3 163 2 434 4 368 5 000 6 90  1515 4 3 163 2 434 4 368 5 000 6 90  1515 4 3 163 2 4 344 4 368 5 000 6 90  1515 4 3 163 2 4 344 4 368 5 000 6 90  15											
Refuse (removed once a week) olal cost of FBS provided (minimum social package)  859 1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  Refuse (removed once a week)  859 1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  Refuse (removed once a week)  859 1514 3 163 2 434 2 434 4 368 5 000 6 500 6 90  Refuse (average litres per woushold per month)  Sanilation (Raind per household per month)  Electricity (kwh per household per month)  Refuse (average litres per week)  Refuse (average lit			859	1 514	3 163	2 434	2 434	4 368	5 000	6 500	6 903
Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Separation   Sep											
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Vevenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity)other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies 6 8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 9 8	Total cost of FBS provided (minimum social package)		859	1 514	3 163	2 434	2 434	4 368	5 000	6 500	6 903
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Vevenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity)other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies 6 8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 9 8	Highest level of free service provided										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Housing - top structure subsidies  6 Other  8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 9 8											
Sanilation (kilolitres per household per month) Sanilation (Rand per household per month) Electricity (kwh per household per month) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (softer exemptions, reductions and rebates) Water Sanilation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies  6 8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 888											
Electricity (kwh per household per month)  Refuse (average litres per week)  Property rates (R15 000 threshold rebate)  Property rates (R15 000 threshold rebate)  Water  Sanitation  Electricity/other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 8 8											
Refuse (average litres per week)         9           Evereuse cost of free services provided         9           Property rates (R15 000 threshold rebate)         9           Property rates (other exemptions, reductions and rebates)         Water           Sanitation         Electricity/other energy           Refuse         Refuse           Municipal Housing - rental rebates         Housing - top structure subsidies           Other         8 767         6 533         5 872         6 095         7 642         8 192         9 009         9 8 8 9 8 8 9 9 8 8 8 9 9 9 8 8 8 9 9 9 8 8 8 9 9 9 9 9 9 8 8 8 9 9 9 9 9 9 9 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9											
Properly rates (R15 000 threshold rebate) Properly rates (R15 000 threshold rebate) Properly rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 8 8	Electricity (kwh per household per month)										
Property rates (R15 000 threshold rebate)         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4         4	Refuse (average litres per week)										
Properly rates (other exemptions, reductions and rebates) Water Santation Electricity)tother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies  6 Other  8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 8 8	Revenue cost of free services provided	9									
Water         Sanitation         Identificity of the energy											
Sanilation   Electricity/other energy   Refuse   Housing - rental rebates   Housing - top structure subsidies   6   8 767   6 533   5 872   6 095   6 095   7 642   8 192   9 009   9 88											
Electricity/other energy       Refuse       Municipal Housing - rental rebates       Housing - top structure subsidies     6       Other     8 767     6 533     5 872     6 095     6 095     7 642     8 192     9 009     9 88											
Refuse         Municipal Housing - rental rebates           Housing - lop structure subsidies         6           Other         8 767         6 533         5 872         6 095         7 642         8 192         9 009         9 88											
Municipal Housing - rental rebates         6         8 767         6 533         5 872         6 095         7 642         8 192         9 009         9 88	3										
Housing - top structure subsidies         6         8 767         6 533         5 872         6 095         6 095         7 642         8 192         9 009         9 88											
Other 8 767 6 533 5 872 6 095 6 095 7 642 8 192 9 009 9 88		.									
		6	0.7/-		F 0==			3	0.45-		
otal revenue cost of tree services provided (total social			8 767	6 533	5 872	6 095	6 095	7 642	8 192	9 009	9 887
	Total revenue cost of free services provided (total social package)		0.7/7	/ 500	F 070	/ 005	/ 005	7/40	0.400	0.000	9 887

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ndwedwe(KZN293) - Table A10 Basic Service D					1			2010/11 Media	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-		-	-	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		-		-				-		-
Total number of households	5					l .				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	- 1	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)										
	+					1	~~~			
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	↓	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	i	-	-	-				-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Maphumulo(KZN294) - Table A10 Basic Service					,	Current week 2000	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-		-		-		-	-	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-		-				-
Total number of households	5	-	-			-		-		-
Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	1							<u></u>		
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Bucket toilet Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households <u>Energy:</u> Electricity (at least min.service level)	5	-	-	-	-	-	-	-	-	-
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)	1									
Other energy sources			1 299	1 653			1 818			
Below Minimum Service Level sub-total		-	1 299	1 653	-	-	1 818	-	-	-
Total number of households	5		1 299	1 653	-	-	1 818	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-				-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total					-			-		
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+							***************************************		
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)	1									
Total cost of FBS provided (minimum social package)	1	-		-		-		-	-	-
Highest level of free service provided	T									
Property rates (value threshold)	1									
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)	1									
Sanitation (Rand per household per month)	1									
Electricity (kwh per household per month)										
Refuse (average litres per week)						ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water	1									
Sanitation  Electricity/other energy	1									
Electricity/other energy Refuse	1									
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social	1									
package)	1		_					١ .		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/		***	m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2		42 000	9 121	7 725	7 725	7 725	7 290	7 290	7 290
Other water supply (at least min.service level)	4		42 000	7 121	7 723	1725	7 725	7270	7 270	7 270
Minimum Service Level and Above sub-total		-	42 000	9 121	7 725	7 725	7 725	7 290	7 290	7 290
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-			-	-		-	-
Total number of households	5		42 000	9 121	7 725	7 725	7 725	7 290	7 290	7 290
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)			6 952	2 720	4 473	4 473	4 473	1 350	3 000	3 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	6 952	2 720	4 473	4 473	4 473	1 350	3 000	3 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households	5		6 952	2 720	4 473	4 473	4 473	1 350	3 000	3 000
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-							
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5		-			-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-			-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			-		-	-	
Total number of households	5		-			-		-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	l '				2 247	2 247	2 247	3 000	3 500	4 000
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	<u> </u>		-		-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					256 961	256 961	256 961	350 000	400 000	450 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	9					ļ		*************		
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	"									
Property rates (other exemptions, reductions and rebates)										
Water					7 458	7 458	7 458	8 000	8 500	8 500
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social					7 450	7 450	7 450	0.000	0.500	0.500
package)	1				7 458	7 458	7 458	8 000	8 500	8 500

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ingwe(KZN431) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
·	Kei	Audited	Audited	Audited			Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-		-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-			-	-	-	-	
Total number of households	5					-				
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-			-				-
Bucket toilet Other teilet provisions (a min service level)										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-			-	-	-	-	-
Total number of households	5					-				
Energy:	-									
Electricity (at least min.service level)				100	106	106	106	108	110	112
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	100	106	106	106	108	110	112
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	100	106	106	106	108	110	112
Refuse:	1 3	-	-	100	100	100	100	100	110	112
Removed at least once a week										
Minimum Service Level and Above sub-total						-				
Removed less frequently than once a week	1									
Using communal refuse dump	1									
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal						ļ				
Below Minimum Service Level sub-total	_		-		-	-				-
Total number of households	5	-	-		-	-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)										
	+					<del> </del>		***************************************		
Cost of Free Basic Services provided  Water (4 kilalitree per household per month)	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)			186	337	350	350	350	455	484	514
Refuse (removed once a week)			100	337	330	330	330	433	101	314
Total cost of FBS provided (minimum social package)			186	337	350	350	350	455	484	514
Highest level of free service provided	+									
Property rates (value threshold)										
Water (kilolitres per household per month)	1									
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)								***************************************		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy			101	207	350	350	250	400	40.	F
Electricity/other energy Refuse			186	337	350	350	350	455	484	514
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social										
package)		-	186	337	350	350	350	455	484	514

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area  ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Kwa Sani(KZN432) - Table A10 Basic Service De	1							2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/	Full Voor	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total  Total number of households	5	-	-	-		-	-	-		-
Sanitation/sewerage:	"	-								
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-			-	-
Bucket toilet			0	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)  No toilet provisions										
Below Minimum Service Level sub-total			0	0	0	0	0	0	0	0
Total number of households	5		0	0	0	0	0	0	0	0
Energy:	-		_	_		_	-	_	-	_
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)				0	0	0	0	0	0	0
Minimum Service Level and Above sub-total		-	-	0	0	0	0	0	0	0
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5	-	-	- 0	- 0	- 0	- 0	0	0	- 0
Refuse:	"	•					· ·	U		
Removed at least once a week		1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		1	1	1	1	1	1	1	1	1
Removed less frequently than once a week										
Using communal refuse dump		0								
Using own refuse dump		3	3	3	3	3	3	3	3	3
Other rubbish disposal		0								
No rubbish disposal		0								
Below Minimum Service Level sub-total Total number of households	5	3	3	3	3	3	3	3	3	3 5
		7		7	*	-	-	4	*	,
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				0	0	0	0	0	0	0
Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0
	8									
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	°									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		60	66	114	126	126	126	138	159	183
Total cost of FBS provided (minimum social package)		60	66	114	126	126	126	138	159	183
Highest level of free service provided										
Property rates (value threshold)		205 974	214 521	49 683	54 651	54 651	54 651	60 116	66 128	72 740
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		250	050	50	50	50	50	50	50	50
Refuse (average litres per week)	9	250	250	250	250	250	250	250	250	250
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	,	66	66	66	66	66	66	70	74	78
Property rates (other exemptions, reductions and rebates)		2	2	7	7	7	7	6	7	7
Water		-	-			1	,		,	
Sanitation										
Electricity/other energy										
Refuse		280	280	280	280	280	280	297	315	334
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other						-				
Total revenue cost of free services provided (total social package)		348	348	353	353	353	353	373	396	419
r	1	J40	J40	1 333	ამა	1 333	333	3/3	1 390	1 419

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Greater Kokstad(KZN433) - Table A10 Basic Sei Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torccast	2010/11	2011/12	2012/13
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total  Using public tap (< min.service level)	3	-		-		-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply	1 . 1									
Below Minimum Service Level sub-total		-	-	-	-	-				-
Total number of households	5					-		-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	1		-	-			-			
Minimum Service Level and Above sub-total		-	-		-	- 1		-		-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	1 1	-				-				<u> </u>
Total number of households	5					-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						-		-		-
Electricity (< min.service level)					633 303	633 303	633 303	671 301	701 509	733 077
Electricity - prepaid (< min. service level)					1 500	1 500	1 500	1 590	1 661	1 736
Other energy sources										
Below Minimum Service Level sub-total	1 1	-			634 803	634 803	634 803	672 891	703 170	734 813
Total number of households	5	-	-		634 803	634 803	634 803	672 891	703 170	734 813
Refuse:					407	407	407	400		
Removed at least once a week  Minimum Service Level and Above sub-total	1				187 187	187 187	187	198 198	207	216 216
Removed less frequently than once a week		•			220	220	220	233	243	254
Using communal refuse dump					220	220	220	233	243	254
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	220	220	220	233	243	254
Total number of households	5				407	407	407	431	450	470
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		2 000	2 000	2 000	3 000	3 000	3 000	3 000	3 000	3 000
Refuse (removed at least once a week)		2 000	2 000	2 000	3 000	3 000	3 000	3 000	3 000	3 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		516	545	574	853	853	853	1 066	1 119	1 175
Refuse (removed once a week)		1 290	1 304	1 318	2 421	2 421	2 421	2 711	2 847	2 989
Total cost of FBS provided (minimum social package)		1 806	1 849	1 892	3 274	3 274	3 274	3 777	3 966	4 164
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	1-					ļ			ļ	ļ
Revenue cost of free services provided  Proporty rates (P15 000 threshold rehate)	9	15	15	20	20	20	20	20	20	
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)		15	15	20 11 684	20 13 227	20 13 227	20 27 974	19 432	20 598	20 21 814
Property rates (other exemptions, reductions and redates)  Water				11084	13 22/	13 22/	21 914	19 432	20 598	21814
Sanitation										
Electricity/other energy		516	545	574	853	853	853	1 066	1 119	1 175
Refuse		1 290	1 304	1 318	2 421	2 421	2 421	2 711	2 847	2 989
Municipal Housing - rental rebates					2 .21			]		- /0/
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		1 821	1 864	13 596	16 521	16 521	31 268	23 229	24 584	25 998

- renerences

  1. Include services provided by another entity; e.g. Eskom

  2. Stand distance <= 200m from dwelling

  3. Stand distance > 200m from dwelling

  4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table A10 Basic Servi Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling)		1	1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2	1	1	1	1	1	1	1	1	1
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	7	7	7	7	7	7	7	7	7
Using public tap (< min.service level)	3	"	''	"	"	l ''	11	''	"	''
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total					-	-		-		-
Total number of households	5	11	11	11	11	11	11	11	11	11
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1	1	1	1	1	1	1	1	1
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet		2	2	2	2	2	2	2	2	2
Pit toilet (ventilated)		4	4	4	4	4	4	4	4	4
Other toilet provisions (> min.service level)		3	3	3	3	3	3	3	3	3
Minimum Service Level and Above sub-total		11	11	11	11	11	11	11	11	11
Other tellet provisions (c. min. service level)										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total	1		-	-						
Below Minimum Service Level sub-total  Total number of households	5	- 11	- 11	- 11	- 11	- 11	- - 11	- 11	- 11	- 11
Forary:	1 3	"	"	"	"	[ "	"	''	"	- "
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-		-		-		-	-	-
Refuse:										
Removed at least once a week		1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		1	1	1	1	1	1	1	1	1
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0
Using communal refuse dump		1	1	1	1	1	1	1	1	1
Using own refuse dump		5	5	5	5	5	5	5	5	5
Other rubbish disposal  No rubbish disposal		1	1	1 3	1 3	1 3	1 3	1 3	1 3	1
Below Minimum Service Level sub-total	1	10	10	10	10	10	10	10	10	3 10
Total number of households	5	11	11	11	11	11	11	11	11	11
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
										<b> </b>
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-		-		
Highest level of free service provided	$\Box$									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Manager of the color of the col				1		. 1		1		1
Municipal Housing - rental rebates	,									
Housing - top structure subsidies	6									
	6									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A10 Basic Service								2010/11 Modin	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-		-		-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-				<b>-</b>				-
Total number of households	5	-				-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total						1				
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	· · ·	-		-
Energy:	"									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total			-	-		-				-
Total number of households	5					<u> </u>				
Refuse:	-									
Removed at least once a week  Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		<del>                                     </del>		-		-
Total number of households	5	-		-	-	-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<del> </del>					ļ		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	L	-	-	-	-	-	-	-	-	-
Highest level of free service provided	T									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9		L			<del> </del>				
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	١									
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Sisonke(DC43) - Table A10 Basic Service Delive	ery Mea	surement for 4th C	Quarter ended 30 .	June 2010	Ī			0040/44.14.17		
Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1		***	m Term Revenue Framework	· -
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling		16	21	26	30	32	35	39	44	49
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		14	16	17	19	18	17	18	19	20
Using public tap (at least min.service level)	2	20	21	22	23	22	21	21	22	23
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		50	58	65	72	72	72	79	85	91
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4							2.0		20
No water supply  Below Minimum Service Level sub-total		56 56	50 50	45 45	41	41 41	41	36 36	33	30 30
Total number of households	5	106	108	110	113	113	113	115	118	120
Sanitation/sewerage:	-									
Flush toilet (connected to sewerage)		29	38	44	49	51	53	56	60	63
Flush toilet (with septic tank)		7	8	8	9	10	11	12	13	14
Chemical toilet										
Pit toilet (ventilated)		60	58	56	53	51	49	47	45	44
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		96	104	108	112	112	113	115	118	120
Bucket toilet		,,,	104	100	112	112	113	113	110	120
Other toilet provisions (< min.service level)										
No toilet provisions		9	4	2	1	1	0	0	0	0
Below Minimum Service Level sub-total		9	4	2	1	1	0	0	0	0
Total number of households	5	105	108	110	113	113	113	115	118	120
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total				-						
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-			-	
Total number of households Refuse:	5			-		-				-
Removed at least once a week										
Minimum Service Level and Above sub-total						-				
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		-				-	-			
Total number of households	5					-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	l '		8	8	9	9	9	9	9	9
Sanitation (free minimum level service)	l		_				·			
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					~					
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			26 093	19 900	26 596	32 644	32 644	65 405	73 712	77 807
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)			26 093	19 900	26 596	32 644	32 644	65 405	73 712	77 807
	+-		20 073	17 700	20 370	32 044	32 011	03 403	73 712	77 007
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)			6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<u> </u>									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)					282	282	282	188	94	
Water				2 569	2 723	2 723	2 723	2 941	3 176	3 430
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		-		2 569	3 005	3 005	3 005	3 129	3 270	3 430

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Giyani(LIM331) - Table A10 Basic Service De					l .	0	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	~~~~		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total			-	-		l .		-	-	<u> </u>
Total number of households	5		-	-		-	-	-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)  Others tailet provisions (v. min sequise level)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		-		-	-	<del>   </del>		-	<b></b>	
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-		-		-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						l .		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-		-		-
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total		-								
Removed less frequently than once a week			-	-		- 1				-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	-
Total number of households	5		-	-	-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	† <u> </u>					<del> </del>				<b></b>
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
water (6 kilolitres per nousenoid per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided	Π									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)	1									
Refuse (average litres per week)	9					ļI				
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	"									
Property rates (kts doo tilleshold redate)  Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other						-				
Total revenue cost of free services provided (total social package)										
1	1							1	1	,

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Letaba(LIM332) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		3	3	3	6	6	6	6	6	6
Piped water inside yard (but not in dwelling)		15	15	15	17	17	17	17	17	17
Using public tap (at least min.service level)	2	16	16 1	16	26 2	26 2	26 2	32 2	32 2	32
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	35	35	35	51	51	51	57	57	57
Using public tap (< min.service level)	3	13	13	13	6	6	6	37	3"	37
Other water supply (< min.service level)	4	2	2	2	1	1	1	3	3	3
No water supply		4	4	4	1	1	1			
Below Minimum Service Level sub-total		19	19	19	9	9	9	3	3	3
Total number of households	5	54	54	54	60	60	60	60	60	60
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4	4	4	5	5	5	5	5	5
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet		1	1	1						
Pit toilet (ventilated)		31	31	31	41	41	41	41	41	41
Other toilet provisions (> min.service level)		37	37	37	48	48	48	48	48	48
Minimum Service Level and Above sub-total  Bucket toilet		3/	3/	31	0	0	0	0	0	0
Other toilet provisions (< min.service level)		16	16	16	0	0	0	0	0	0
No toilet provisions		10	10	10	11	11	11	11	11	11
Below Minimum Service Level sub-total		16	16	16	11	11	11	11	11	11
Total number of households	5	54	54	54	60	60	60	60	60	60
Energy:										
Electricity (at least min.service level)		35	35	35	48	48	48	48	48	48
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		35	35	35	48	48	48	48	48	48
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		18	18	18	12	12	12	12	12	12
Below Minimum Service Level sub-total		18	18	18	12	12	12	12	12	12
Total number of households	5	54	54	54	60	60	60	60	60	60
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total				-			-			-
Removed less frequently than once a week		2	2	2	2	2	2	2	2	2
Using communal refuse dump		2	2	2	2	2	2	2	2	2
Using own refuse dump		-	_	_	36	36	36	36	36	36
Other rubbish disposal		5	5	5	5	5	5	5	5	5
No rubbish disposal		14	14	14	14	14	14	14	14	14
Below Minimum Service Level sub-total		24	24	24	60	60	60	60	60	60
Total number of households	5	24	24	24	60	60	60	60	60	60
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		27	27	27	27	27	27	27	27	27
Sanitation (free minimum level service)		27	27	27	27	27	27	27	27	27
Electricity/other energy (50kwh per household per month)		8	8	8	6	6	6	6	6	6
Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		793	642	361	3 000	2 500	2 500	3 000	4 000	5 000
Sanitation (free sanitation service)			48	54	109	61	61	0	0	0
Electricity/other energy (50kwh per household per month)		1 788	1 445	559	1 980	1 980	1 980	3 000	4 000	5 000
Refuse (removed once a week)			95	92	128	128	128	0	0	0
Total cost of FBS provided (minimum social package)	-	2 581	2 229	1 066	5 217	4 669	4 669	6 000	8 000	10 000
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		60	60	60	60	60	60	60	60	60
Refuse (average litres per week)	9					<b> </b>		***************************************		ļ
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	'				25	25	25	25	25	25
Property rates (other exemptions, reductions and rebates)					23	25	23	23	23	25
Water		98	799	642	3 000	3 000	3 000	2 800	4 000	5 000
Sanitation		-			109	61	128	126	133	141
Electricity/other energy		841	1 788	1 445	554	1 980	1 980	2 800	4 000	5 000
Refuse					128	128	128	136	144	153
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		938	2 587	2 086	3 815	5 194	5 261	5 887	8 303	10 319

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		, ,	Forecast	2010/11	2011/12	2012/13
Water:	Ι΄									
Piped water inside dwelling		9	9	9	9	9	9	9	10	10
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	9		9	9	9	9	9	10	10
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	9	9	9	9	9	9	9	10	10
Other water supply (< min.service level)	4									
No water supply	'									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		
Total number of households	5	9	9	9	9	9	9	9	10	10
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9	9	9	9	9	9	9	9	9
Flush toilet (with septic tank) Chemical toilet		0	0	0	0	0	0	0	0	0
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		9	9	9	9	9	9	9	10	10
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-		-	-	-
Total number of households	5	9	9	9	9	9	9	9	10	10
Energy:  Electricity (at least min.service level)										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-		-		-		
Electricity (< min.service level)		9	9	9	9	9	9	10		
Electricity - prepaid (< min. service level)		73	74	74	77	77	77	78		
Other energy sources										
Below Minimum Service Level sub-total		81	82	83	86	86	86	88		-
Total number of households	5	81	82	83	86	86	86	88		-
Refuse:  Removed at least once a week		9	9	9	9	9	9			
Minimum Service Level and Above sub-total		9	9	9	9	9	9			
Removed less frequently than once a week		,	<i>'</i>	,	,	1	,			
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	l .	-	-	-	-	-		-		
Total number of households	5	9	9	9	9	9	9	-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		19	20	30	29	29	29			
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		7	3	1 7	1 6	1 6	1			
Refuse (removed at least once a week)		2	3	1	1	1	1			
	<del> </del>		3			<del> </del>				
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	3 865	4 340	6 847	11 700	11 700	11 700			
Sanitation (free sanitation service)		639	1 138	486	270	270	270			
Electricity/other energy (50kwh per household per month)		970	1 223	1 517	2 612	2 612	2 612			
Refuse (removed once a week)		1 442	2 421	1 059	590	590	590			
Total cost of FBS provided (minimum social package)		6 917	9 121	9 909	15 172	15 172	15 172	-	-	
Highest level of free service provided	T									
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000			
Water (kilolitres per household per month)		6	6							
Sanitation (kilolitres per household per month)		6	6							
Sanitation (Rand per household per month)		27	31							
Electricity (kwh per household per month)		50	50							
Refuse (average litres per week)	<del> </del>					ļI				
Revenue cost of free services provided	9			2.052	2 272					
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)				2 059	2 270					
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				3.050	2 272					
package)	1	-		2 059	2 270	-				

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

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Product standards Segment   1	R thousands					Original Budget	Adjusted Budget			Budget Year	
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Committed residence							1				
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Class table   Class											
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Executive of the least miss service level	Below Minimum Service Level sub-total		-	-	16	15	15	15	15	-	-
Exercisely primary forms service level	Total number of households	5			34	34	34	34	16		
Electivity perpand from service level and Alzere sub- deal	Energy:										
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Using our refuse dump   6									25	28	30
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Below Affininum Service Level sub-total of tous wholds   5					0						
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Water (6 kilotites per household per month)	Total number of households	5					<del> </del>				30
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Sanilation (free minimum level service) Electricity/other energy (50khh per household per month) Refuse (enmoed and aleast once a week)  Water (6 kilolitres per household per month)  Refuse (enmoed and east once a week)  Water (6 kilolitres per household per month)  Refuse (enmoed once a week)  Refuse (en		'							1	,	2
Electricity/other energy (50kwh per household per month)									1	i	2
Social Free Basic Services provided   8   Water (6 kilolities per household per month)   820   116   122   1073   333   335   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126   126						6	6		3		4
Water (6 kilolitres per household per month)   820   116   122   1073   333   356     Rectuse (removed once a week)   2   2   2   2   186   195   222     Italy clost of FBS provided (minimum social package)   2   2   2   2   2   2   2   2	Refuse (removed at least once a week)								3	4	4
Water (6 kilolitres per household per month)   820   116   122   1073   333   356     Rectuse (removed once a week)   2   2   2   2   186   195   222     Italy clost of FBS provided (minimum social package)   2   2   2   2   2   2   2   2	Cost of Free Basic Services provided	8									
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week)  100 aco sof FBS provided (minimum social package)  100 aco sof FBS provided (minimum s	*								820	116	123
Refuse (removed once a week)  olal cost of FBS provided (minimum social package)  2 2 2 2	Sanitation (free sanitation service)								1 073	333	350
Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per	Electricity/other energy (50kwh per household per month)				2	2	2		186		
Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   Injust   I									***************		220
Property rates (value threshold)   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15 000   15	Total cost of FBS provided (minimum social package)	<u> </u>	-		2	2	2		2 134	644	693
Water (kilolitres per household per month)         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6	Highest level of free service provided										
Sanilation (kilolitres per household per month) Sanilation (Rand per household per month) Sanilation (Rand per household per month)  Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 50 50 50									15 000	15 000	15 000
Sanilation (Rand per household per month)  Electricity (kwh per household per month)  Refuse (average litres per week)  Properly rates (other exemptions, reductions and rebates)  Water  Electricity (beth per household per month)  Properly rates (R15 000 threshold rebate)  Properly rates (other exemptions, reductions and rebates)  Water  Sanilation  Electricity other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  Total revenue cost of free services provided (total social						6	6		6	6	6
Electricity (kwh per household per month)  Refuse (average litres per week)  Property rates (R15 000 Threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Electricity/other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  otal revenue cost of free services provided  9  80  1196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196 485  196											
Refuse (average litres per week)         13 001         13 780         14 600           Evenue cost of free services provided         9           Property rates (R15 000 threshold rebate)         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 485         196 4						F0.				ı	3
Property rates (R15 000 threshold rebate)   9   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 48						50	50			1	1
Property rates (R15 000 threshold rebate)   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485   196 485		0							13 001	13 /80	14 006
Properly rates (other exemptions, reductions and rebates)									196 485	196 485	196 485
Water   Sanitation										ı	6 321
Sanitation 1073 1366 1576 Electricity/other energy 600 636 674 Refuse 2338 2338 2 640 Municipal Housing - rental rebates Housing - top structure subsidies 6 Other otal revenue cost of free services provided (total social										ı	1 469
Refuse 2338 2 338 2 640 Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social										1	1 576
Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social	Electricity/other energy								600	636	674
Housing - top structure subsidies 6 Other otal revenue cost of free services provided (total social									2 338	2 338	2 640
Other Otal revenue cost of free services provided (total social											
otal revenue cost of free services provided (total social		6									
									<u> </u>		
	Total revenue cost of free services provided (total social package)								206 942	208 184	209 165

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Maruleng(LIM335) - Table A10 Basic Service Delivery  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		T	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside diversify  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-			-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-			-		-	-	-
Total number of households	5		-			-		-		-
Sanitation/sewerage:  Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-			-		-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
<u>Energy:</u>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-		-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5		-		-	·	-	-		-
Refuse:	1 3	•	-			-			-	-
Removed at least once a week										
Minimum Service Level and Above sub-total			-			-		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5		-			-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)							~~~			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		******************								
Total cost of FBS provided (minimum social package)	-	-	-	-		-				-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1		- 1			1 - 1				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling					52	52	52	56	60	65
Piped water inside yard (but not in dwelling)	l . I				73	73	73	79	85	92
Using public tap (at least min.service level)	2				109	109	109			
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4				29 263	29	29 263	134	145	157
Using public tap (< min.service level)	3				203	203	203	134	143	137
Other water supply (< min.service level)	4									
No water supply	'				2	2	2	2	3	3
Below Minimum Service Level sub-total				-	2	2	2	2	3	3
Total number of households	5		-		265	265	265	137	148	160
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					43	43	43	46	50	54
Flush toilet (with septic tank)					6	6	6	6	7	8
Chemical toilet					1	1	1	1	1	1
Pit toilet (ventilated)					29	29	29	31	33	36
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	78	78	78	84	91	98
Bucket toilet					0	0	0			
Other toilet provisions (< min.service level)					598	598	598	646	698	754
No toilet provisions						ļ				
Below Minimum Service Level sub-total			-		598	598	598	646	698	754
Total number of households	5		-		676	676	676	730	789	852
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		-	-		-	-				-
Total number of households	5	······································	-	-		-	-	-		·
Refuse:	1 3		-			-	•	-		-
Removed at least once a week										
Minimum Service Level and Above sub-total										<u> </u>
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-			-		-		-
Households receiving Free Basic Service	7									<u> </u>
Water (6 kilolitres per household per month)	1			45	45	45	45	50	54	59
Sanitation (free minimum level service)				17	17	17	17	18	20	22
Electricity/other energy (50kwh per household per month)				34	34	34	34	36	39	43
Refuse (removed at least once a week)										
	8							•		
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-	-		-	-	-
	+-									
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9							***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)			- 1							

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Musina(LIM341) - Table A10 Basic Service Delivery N  Description	Ref	2006/07	er ended 30 June 2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		5	6	6	0	0	0	0	0	0
Piped water inside yard (but not in dwelling)		1	1	2						
Using public tap (at least min.service level)	2	2	2	2	0	0	0	0	0	0
Other water supply (at least min.service level)	4						0			
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	8	9	9	0	0	0	0	0	0
Other water supply (< min.service level)	4	'	U	U						
No water supply	'									
Below Minimum Service Level sub-total		1	0	0	-	-	-	-		-
Total number of households	5	9	9	10	0	0	0	0	0	0
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6	6	7	0	0	0			
Flush toilet (with septic tank)		2	1	0						
Chemical toilet										
Pit toilet (ventilated)		1	2	2	0	0	0			
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		9	9	10	1	1	1	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total				-		_	-	-		-
		-					1	<b></b>		-
Total number of households Energy:	5	9	9	10	1	1	1	-	-	-
Electricity (at least min.service level)		6	8	8	0	0	0	0	0	0
Electricity - prepaid (min.service level)			· ·		0	Ĭ	0		ľ	
Minimum Service Level and Above sub-total		6	8	8	0	0	0	0	0	0
Electricity (< min.service level)		3	2	2						
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		3	2	2	-	-	-	-		-
Total number of households	5	9	9	10	0	0	0	0	0	0
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-		-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		-		-		_	-			
Total number of households	5					-				
			-					-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		3 3	3	3						
Electricity/other energy (50kwh per household per month)		3	3	3						
Refuse (removed at least once a week)		5	6	6						
	1	3	0			<b></b>			<b></b>	<b> </b>
Cost of Free Basic Services provided	8	_	_	_						
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		3	3	3						
Sanitation (tree sanitation service)  Electricity/other energy (50kwh per household per month)		3	3	3						
Refuse (removed once a week)		5	6	6						
Total cost of FBS provided (minimum social package)		12	13	14	-	-	-	-		-
Highest level of free service provided  Proporty rates (value threshold)		02/	954	0/2						
Property rates (value threshold)  Water (kilolitres per household per month)		926 6	954	962 6						
Sanitation (kilolitres per household per month)		0	0	0						
Sanitation (Rand per household per month)		892	881	841						
Electricity (kwh per household per month)		55	55	55						
Refuse (average litres per week)		30	30							
Revenue cost of free services provided	9				***************************************			***************************************	<b> </b>	<b> </b>
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		1 260	2 601	2 601	2 601					
Water										
Sanitation										
Electricity/other energy		923	954	962						
Refuse		1 870	1 926	1 926						
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										-
Total revenue cost of free services provided (total social			F 40-							
package)		4 052	5 481	5 489	2 601	-	-			

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mutale(LIM342) - Table A10 Basic Service Delivery Me Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling				1	2	2	2	2	2	2
Piped water inside dwelling  Piped water inside yard (but not in dwelling)				3	3	3	3	4	4	5
Using public tap (at least min.service level)	2			11	17	17	17	17	18	18
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-		15	22	22	22	22	23	24
Using public tap (< min.service level)	3			7						
Other water supply (< min.service level)	4			3	2	2	2	2	1	
No water supply										
Below Minimum Service Level sub-total	_	-	-	9	2	2	2	2	1	-
Total number of households Sanitation/sewerage:	5			24	24	24	24	24	24	24
Flush toilet (connected to sewerage)				1	1	1	1	1	1	1
Flush toilet (with septic tank)				0				·		
Chemical toilet										
Pit toilet (ventilated)				13	15	19	19	20	21	22
Other toilet provisions (> min.service level)	ΙL									
Minimum Service Level and Above sub-total		-		14	16	20	20	21	22	23
Bucket toilet										
Other toilet provisions (< min.service level)				11	8	4	4	3	2	1
No toilet provisions										-
Below Minimum Service Level sub-total  Total number of households	5	-	-	11	8 24	4 24	4 24	3 24	2 24	1 24
Energy:	9	-		24	24	24	24	24	24	24
Electricity (at least min.service level)				19	22	20	20	21	23	24
Electricity - prepaid (min.service level)							20	2.		
Minimum Service Level and Above sub-total				19	22	20	20	21	23	24
Electricity (< min.service level)				5	2	4	4	2	1	
Electricity - prepaid (< min. service level)										
Other energy sources				1						
Below Minimum Service Level sub-total				6	2	4	4	2	1	-
Total number of households	5			24	24	24	24	24	24	24
Refuse:					2		2	2	,	
Removed at least once a week  Minimum Service Level and Above sub-total	l			2	2	2	2	2	2	2
Removed less frequently than once a week						2	2	2		
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				23	23	23	23	23	23	22
Below Minimum Service Level sub-total		-		23	23	23	23	23	23	22
Total number of households	5	-		24	24	24	24	24	24	24
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				24	15	15	15	18	20	20
Sanitation (free minimum level service)				13	15	19	19	20	21	22
Electricity/other energy (50kwh per household per month)				2	2	2	2	2	2	2
Refuse (removed at least once a week)	<u> </u>			2	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				0	3 588	3 588	3 588	3 947	4 341	4 341
Sanitation (free sanitation service)				_	1 180	1 180	1 180	1 298	1 428	1 428
Electricity/other energy (50kwh per household per month)				0	601	601	601	751	939	1 173
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)	-		-	0	240 5 609	240 5 609	240 5 <b>609</b>	6 260	291 6 999	7 233
	$\vdash$	-	-	U	3 009	3 009	3 009	0 200	0 799	1 233
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)				15 000 6	15 000	15 000 6	15 000 6	15 000	15 000 6	15 000
Sanitation (kilolitres per household per month)				0	6	0	0	6	0	0
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9							***************************************		
Property rates (R15 000 threshold rebate)				15	15	15	15	15	15	15
Property rates (other exemptions, reductions and rebates)										
Water					0	0	0	0	0	0
Sanitation					0	0	0	0	0	0
Electricity/other energy										
Refuse Municipal Housing, contal relates										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)				15	15	15	15	15	15	15

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Cataomic	Cutoome	Cuttonic			rorodast	2010/11	2011112	2012/10
Water:										
Piped water inside dwelling		9 984	9 984	9 984	28 868	28 868	28 868	29 445	29 445	29 445
Piped water inside yard (but not in dwelling)		40 876	40 876	40 876	44 150	44 150	44 150	45 033	45 033	45 033
Using public tap (at least min.service level)	2	20 799	20 799	20 799	28 459	28 459	28 459	29 028	29 028	29 028
Other water supply (at least min.service level)	4	8 366	8 366	8 366	404 477	404 477	404 477	400 507	400 507	400.507
Minimum Service Level and Above sub-total		80 025	80 025	80 025	101 477	101 477	101 477	103 507	103 507	103 507
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4	36 053 10 610	36 053 10 610	36 053 10 610	28 689 7 389	28 689 7 389	28 689 7 389	27 814 6 241	27 814 6 241	27 814 6 241
No water supply	"	10010	10 010	10010	297	297	297	290	290	290
Below Minimum Service Level sub-total		46 663	46 663	46 663	36 375	36 375	36 375	34 345	34 345	34 345
Total number of households	5	126 688	126 688	126 688	137 852	137 852	137 852	137 852	137 852	137 852
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		11 720	11 720	11 720	16 420	16 420	16 420	16 748	16 748	16 748
Flush toilet (with septic tank)		1 653	1 653	1 653	1 982	1 982	1 982	2 022	2 022	2 022
Chemical toilet		827	827	827	122	122	122	124	124	124
Pit toilet (ventilated)		64 185	64 185	64 185	69 155	69 155	69 155	70 538	70 538	70 538
Other toilet provisions (> min.service level)		8 155	8 155	8 155		ļ				
Minimum Service Level and Above sub-total		86 540	86 540	86 540	87 679	87 679	87 679	89 433	89 433	89 433
Bucket toilet		590	590	590						
Other toilet provisions (< min.service level)		20.550	20.550	20.550	FO 172	50.172	FO 172	40,420	40 420	40.420
No toilet provisions  Below Minimum Service Level sub-total		39 558 40 148	39 558 40 148	39 558 40 148	50 173 50 173	50 173 50 173	50 173 50 173	48 420 48 420	48 420 48 420	48 420 48 420
Total number of households	5	126 688	126 688	126 688	137 852	137 852	137 852	137 852	137 852	137 852
Energy:	"	120 000	120 000	120 000	137 032	137 632	137 032	137 032	137 032	137 032
Electricity (at least min.service level)		75 238	75 238	75 238	99 852	99 852	99 852	101 849	101 849	101 849
Electricity - prepaid (min.service level)	1									
Minimum Service Level and Above sub-total		75 238	75 238	75 238	99 852	99 852	99 852	101 849	101 849	101 849
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		51 450	51 450	51 450	38 000	38 000	38 000	36 003	36 003	36 003
Below Minimum Service Level sub-total	1	51 450	51 450	51 450	38 000	38 000	38 000	36 003	36 003	36 003
Total number of households	5	126 688	126 688	126 688	137 852	137 852	137 852	137 852	137 852	137 852
Refuse:	1									
Removed at least once a week		10 936	10 936	10 936	41 618	41 618	41 618	42 450	42 450	42 450
Minimum Service Level and Above sub-total  Removed less frequently than once a week		10 936 1 072	10 936 1 072	10 936 1 072	41 618 5 000	41 618 5 000	41 618 5 000	42 450 5 100	42 450 5 100	42 450 5 100
Using communal refuse dump		688	688	688	3 000	5 000	3 000	5 100	3 100	3 100
Using own refuse dump	1	84 622	84 622	84 622	91 234	91 234	91 234	90 301	90 301	90 301
Other rubbish disposal		0.022	0.022	01022	,,,,,,	7.125.	71 201	70 001	70 001	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
No rubbish disposal		29 370	29 370	29 370						
Below Minimum Service Level sub-total		115 752	115 752	115 752	96 234	96 234	96 234	95 401	95 401	95 401
Total number of households	5	126 688	126 688	126 688	137 852	137 852	137 852	137 852	137 852	137 852
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)	1									
Total cost of FBS provided (minimum social package)	<u> </u>	-	-		-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-		-		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhado(LIM344) - Table A10 Basic Service Delivery  Description	Ref	2006/07	2007/08	2008/09	c	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		26	27	28	30	30	30	31	32	34
Piped water inside yard (but not in dwelling)		39	39	35	35	35	35	37	38	40
Using public tap (at least min.service level)	2	31	32	31	38	38	38	40	42	43
Other water supply (at least min.service level)	4	0/	97	04	102	102	102	100	110	117
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	96 22	22	94 27	103 26	103 26	103 26	108 27	112 28	117 28
Other water supply (< min.service level)	4	7	8	8	6	6	6	6	6	6
No water supply	1 . 1	5	5	6	6	6	6	6	6	6
Below Minimum Service Level sub-total		34	35	41	37	37	37	39	40	40
Total number of households	5	130	132	135	140	140	140	147	152	157
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		11	11	11	13	13	13	14	15	15
Flush toilet (with septic tank)		6	6	6	8	8	8	8	8	9
Chemical toilet			115	118	119	119	119	124	129	134
Pit toilet (ventilated)		114								
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total	1	130	132	135	140	140	140	146	152	158
Bucket toilet		130	132	133	140	140	140	140	132	130
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-			-	-		-		
Total number of households	5	130	132	135	140	140	140	146	152	158
Energy:										
Electricity (at least min.service level)		45	30	14	34	34	34	35	36	38
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		45	30	14	34	34	34	35	36	38
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total	1				-	-				
Total number of households	5	45	30	14	34	34	34	35	36	38
Refuse:										
Removed at least once a week		11	11	13	14	14				
Minimum Service Level and Above sub-total		11	11	13	14	14	-	-	-	-
Removed less frequently than once a week		2	2	2	2	2	2	2	2	2
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal		118	120	120	125	125	125	130		
Below Minimum Service Level sub-total	1 1	119	120	120	125	127	127	130	2	2
Total number of households	5	130	132	135	140	141	127	132	2	2
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'	16	11	15	10	10	10	10	10	11
Sanitation (free minimum level service)		3	2	3	3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)		45	23	14	33	33	33	3	3	3
Refuse (removed at least once a week)		3	2	4	3	3	3	3	3	3
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 600	1 575	2 632	1 834	1 834	1 834	2	2	2
Sanitation (free sanitation service)		690	628	760	822	822	822	854	888	923
Electricity/other energy (50kwh per household per month)		14 045	5 200	5 641	6 868	6 868	6 868	7 143	7 429	7 726
Refuse (removed once a week)		665	600	765	846	846	846	880	915	970
Total cost of FBS provided (minimum social package)		18 000	8 003	9 797	10 369	10 370	10 370	8 879	9 234	9 621
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-		-				-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Vhembe(DC34) - Table A10 Basic Service Delivery Me Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	•	-	-				-
Sanitation/sewerage:  Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	- 1	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)					1					
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-	-		-	.	-	-		
Energy:					1					
Electricity (at least min.service level)					1					
Electricity - prepaid (min.service level)					1					
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5		-		-					-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump						1				
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-		-	-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	1 '									
Sanitation (free minimum level service)						1				
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					1					
	1					<del>  </del>				<b></b>
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)					1					
Electricity/other energy (50kwh per household per month)					1					
Refuse (removed once a week)  Total cost of EBS provided (minimum social package)		-	-							
Total cost of FBS provided (minimum social package)	+-	-	-		-	<del> </del>	•	-		
Highest level of free service provided					1					
Property rates (value threshold)					1					
Water (kilolitres per household per month)					1					
Sanitation (kilolitres per household per month)					1					
Sanitation (Rand per household per month)					1					
Electricity (kwh per household per month)					1					
Refuse (average litres per week)	1					ļ				
Revenue cost of free services provided	9				1					
Property rates (R15 000 threshold rebate)					1					
Property rates (other exemptions, reductions and rebates)					1					
Water					1					
Sanitation										
Electricity/other energy					1					
Refuse										
Municipal Housing - rental rebates					1					
Housing - top structure subsidies	6									
Other						<u> </u>				
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	-	-	-		-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

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Refuse Municipal Housing - rental rebates											
Municipal Housing - rental rebates											
Housing ton structure subsidies											
	Housing - top structure subsidies	6									
Other											
Total revenue cost of free services provided (total social package)											

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Aganang(LIM352) - Table A10 Basic Service Deliver  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Aujusteu Buuget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-		-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet					1					
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-			-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-		-	-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-	-	-	T - 1	-	-	-	T -
Highest level of free ceruine provided										
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)					1					
Sanitation (Rindigres per nousehold per month)  Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					t				<b></b>
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Othor										
Other Total revenue cost of free services provided (total social										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Molemole(LIM353) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4					<del> </del>				
Using public tap (< min.service level)	3									-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-			-	-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		2 2								
Chemical toilet										
Pit toilet (ventilated)		1								
Other toilet provisions (> min.service level)		20								
Minimum Service Level and Above sub-total		25 0	-			-	-	-		-
Bucket toilet Other teilet provisions (c. min service level)		0								
Other toilet provisions (< min.service level)  No toilet provisions		2								
No tollet provisions  Below Minimum Service Level sub-total		2		-		-		-		-
Total number of households	5	27	-		<u> </u>	-			<u> </u>	<u> </u>
Energy:		21	-			-	,		·	
Electricity (at least min.service level)		26								
Electricity - prepaid (min.service level)		-								
Minimum Service Level and Above sub-total		26				-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		2								
Below Minimum Service Level sub-total		2			-	-	-	-	-	-
Total number of households	5	27	-		-	-		-	-	-
Refuse:										
Removed at least once a week		4		-		-				
Minimum Service Level and Above sub-total  Removed less frequently than once a week		0	-			-		-		-
Using communal refuse dump		U								
Using own refuse dump		23								
Other rubbish disposal		25								
No rubbish disposal		0								
Below Minimum Service Level sub-total		23				- 1		-		-
Total number of households	5	27	-			-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	1									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			20							
Sanitation (free sanitation service)			23							
Electricity/other energy (50kwh per household per month)			7							
Refuse (removed once a week)			7		-	ļ				
Total cost of FBS provided (minimum social package)	1		57	-		-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	- 1		-		-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

t thousands		Audited	A 111 1							
ousehold service tarnets		Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
	1									
<u>Vater:</u>										
Piped water inside dwelling		41	41	41	41	41	41	41	41	41
Piped water inside yard (but not in dwelling)	2	32 50	32 50	32 50	32 50	32 50	32 50	32 50	32 50	32 50
Using public tap (at least min.service level)  Other water supply (at least min.service level)	4	30	50	30	30	30	30	50	30	30
Minimum Service Level and Above sub-total	1 1	123	123	123	123	123	123	123	123	123
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		8	8	8	8	8	8	8	8	8
Below Minimum Service Level sub-total	.	8	8	8	8	8	8	8	8	8
otal number of households	5	130	130	130	130	130	130	130	130	130
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		32	32	32	32	32	32	32	32	32
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet		15	15	15	15	15	15	15	15	15
Pit toilet (ventilated)		72	72	72	72	72	72	72	72	72
Other toilet provisions (> min.service level)	.									
Minimum Service Level and Above sub-total	'	120	120	120	120	120	120	120	120	120
Bucket toilet										
Other toilet provisions (< min.service level)  No toilet provisions		4.4	11	44	4.4		11	4.0	4.0	11
No tollet provisions  Below Minimum Service Level sub-total	,	11	11	11	11	11	11	11	11	11
otal number of households	5	130	130	130	130	130	130	130	130	130
otal number of nouseholds Energy:	3	130	130	130	130	130	130	130	130	130
Electricity (at least min.service level)		24	24	24	24	24	24	24	24	24
Electricity - prepaid (min.service level)		26	26	26	26	26	26	26	26	26
Minimum Service Level and Above sub-total	,	51	51	51	51	51	51	51	51	51
Electricity (< min.service level)		18	18	18	18	18	18	18	18	18
Electricity - prepaid (< min. service level)		34	34	34	34	34	34	34	34	34
Other energy sources		27	27	27	27	27	27	27	27	27
Below Minimum Service Level sub-total		80	80	80	80	80	80	80	80	80
otal number of households	5	130	130	130	130	130	130	130	130	130
Refuse:										
Removed at least once a week		48	48	48	48	48	48	48	48	48
Minimum Service Level and Above sub-total	'	48	48	48	48	48	48	48	48	48
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		82	82	82	82	82	82	82	82	82
Other rubbish disposal										
No rubbish disposal	.	00	02	02	02			02	00	00
Below Minimum Service Level sub-total otal number of households	5	130	82 130	82 130	82 130	82 130	82 130	82 130	82 130	82 130
		130	130	130	130	130	130	130	130	130
louseholds receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		70	70	70	70	70	70	70	70	70
Sanitation (free minimum level service)		31	31	31	31	31	31	31	31	31
Electricity/other energy (50kwh per household per month)		34	34	34	34	34	34	34	34	34
Refuse (removed at least once a week)		31	31	31	31	31	31	31	31	31
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 108	1 343	1 423	1 163	1 163	1 163	1 238	1 301	1 361
Sanitation (free sanitation service)		473	575	609	646	646	646	681	716	749
Electricity/other energy (50kwh per household per month)		726	855	903	1 009	1 009	1 009	1 331	1 399	1 463
Refuse (removed once a week)		1 009	1 223	1 293	1 371	1 371	1 371	1 445	1 518	1 588
otal cost of FBS provided (minimum social package)		3 316	3 996	4 228	4 189	4 189	4 189	4 694	4 934	5 161
lighest level of free service provided										
Property rates (value threshold)		11 500	11 500	11 500	11 500	11 500	11 500	11 500	11 500	11 500
Water (kilolitres per household per month)		5	5	5	5	5	5	5	5	5
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		9	10	10	11	11	11	11	11	11
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		2.504	2.750	2 905	2.011	2.011	3 011	2.250	2.417	2 572
Property rates (other exemptions, reductions and rebates) Water		2 584 17 610	2 750 18 732	2 905 19 835	3 011 16 221	3 011 16 221	16 221	3 250 17 267	3 416 18 148	3 573 18 983
Sanitation		3 308	3 529	3 739	3 968	3 968	3 968	4 181	4 395	4 597
Electricity/other energy		5 663	5 852	6 181	6 903	6 903	6 903	9 109	9 573	10 014
Refuse		7 062	7 512	7 939	8 418	8 418	8 418	8 871	9 323	9 752
Municipal Housing - rental rebates		7 002	7 312	, ,37	0 410	0710	0.410	00/1	, 323	, , , , ,
	1,									
Housing - top structure subsidies	1 0									
Housing - top structure subsidies Other	6									
	0									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Removable    Author	Limpopo: Lepelle-Nkumpi(LIM355) - Table A10 Basic Service D  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction							т т		Budget Year	Framework Budget Year	Budget Year
Personal residuation for the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the standard programment of the s						Original Budget	Adjusted Budget				2012/13
Popular and inside sheeling   5   5   22   1   1   1   1   1   1   1   1		1									
Approaches and published and condening User goods and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and published and			5								
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The control of the section of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the	Other water supply (< min.service level)	4	0								
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Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week)  8  Water (6 kilolites per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month) Refuse (removed once a week)  Total cost of FPBS provided (minimum social package)  ### Highest level of free service provided Property rates (value threshold) Water (kiloliters per household per month) Sanitation (kiloliters per household per month) Sanitation (kiloliters per household per month) Sanitation (kiloliters per household per month) Refuse (vareage litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Water Sanitation Electricity (who per kousehold per month) Refuse (vareage litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Water Sanitation Electricity (befine exemptions, reductions and rebates) Water Municipal Housing - rental rebates Housing - top structure subsidies Other											
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Cost of Free Basic Services provided  Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package)  O			0								
Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package)  ### Highest Level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Sanitation (Ridilitres per household per month) Electricity (why per household per month) Refuse (average litres per week)  Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other		Q									
Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package)  Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other		"	n								
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Total cost of FBS provided (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Ridilitres per household per month) Sanitation (Ridilitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other											
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Property rates (value threshold) Water (kiloilitres per household per month) Sanitation (Rand per household per month) Electricity (twh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other	Highest level of free service provided										
Water (kilolitres per household per month)  Sanitation (Raind per household per month)  Sanitation (Rand per household per month)  Electricity (kwh per household per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricity/other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other											
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Sanitation (Rand per household per month) Electricity (with per household per month) Revue (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other											
Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other											
Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other											
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other											
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - fop structure subsidies Other	Revenue cost of free services provided	9									
Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other	Property rates (R15 000 threshold rebate)										
Sanitation ElectricityJother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other	Property rates (other exemptions, reductions and rebates)										
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Refuse Municipal Housing - rental rebates Housing - top structure subsidies 6 Other											
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Housing - top structure subsidies 6 Other						1					
Other											
		6									
Total revenue cost of free services provided (total social											
Total revenue cust of nee services provined (total suctar	Total revenue cost of free services provided (total social										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Capricorn(DC35) - Table A10 Basic Service Delivery	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									and the second
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)								<u></u>		
Minimum Service Level and Above sub-total			-	-		-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-	-				-
Total number of households	5									· .
Energy:										
Electricity (at least min.service level)										
Electricity (at least min.service level)										
Minimum Service Level and Above sub-total			-							
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total						-	-			-
Total number of households	5		-		-	-		-		·
Refuse:	1 3	-	-			-				-
Removed at least once a week										
						<del>                                     </del>		-		
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-	-	-
Total number of households	5	-	-		-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-			<b>†</b> - †				-
	+-					<del>                                     </del>				
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)						<del> </del>				ļ
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	1 - 1		-		-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Thabazimbi(LIM361) - Table A10 Basic Service Delive						Current year 2000/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling			24							
Piped water inside yard (but not in dwelling)			24							
Using public tap (at least min.service level)	2		2							
Other water supply (at least min.service level)	4		1							
Minimum Service Level and Above sub-total		-	52	-	-	-		-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"		0							
Below Minimum Service Level sub-total		-	0	-	-	-		-	-	-
Total number of households	5		52	-		-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			24							
Flush toilet (with septic tank) Chemical toilet			1 0							
Pit toilet (ventilated)			1							
Other toilet provisions (> min.service level)			-							
Minimum Service Level and Above sub-total		-	27	-	-	-	-	-	-	-
Bucket toilet			0							
Other toilet provisions (< min.service level)			4							
No toilet provisions  Below Minimum Service Level sub-total			8			-				
Total number of households	5		35			-		-		-
Energy:	"									
Electricity (at least min.service level)			13							
Electricity - prepaid (min.service level)			12							
Minimum Service Level and Above sub-total		-	24	-	-	-		-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources			10							
Below Minimum Service Level sub-total			10	-		-				
Total number of households	5		34	-	-	-		-	-	-
Refuse:										
Removed at least once a week			11			-				
Minimum Service Level and Above sub-total Removed less frequently than once a week			11	-	-	-	-	-	-	-
Using communal refuse dump			1							
Using own refuse dump			7							
Other rubbish disposal										
No rubbish disposal			2							
Below Minimum Service Level sub-total	-	-	12	-	-	-		-	-	-
Total number of households	5	-	24	-	-	-		-		
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7	5	5	5	5	5	5	5	5	5
Sanitation (free minimum level service)		5	5	5	5	1 1	5	5	5	5
Electricity/other energy (50kwh per household per month)		5	5	5	5		5	5	5	5
Refuse (removed at least once a week)		5	5	5	5	5	5	5	5	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		835	893	955	1 022	1 022	1 022	1 093	1 164	1 255
Sanitation (free sanitation service)		2 522	2 697	2 885	3 086	3 086	3 086	3 300	3 515	3 789
Electricity/other energy (50kwh per household per month)		1 135	1 214	1 298	1 388	1 388	1 388	1 485	1 582	1 705
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		2 270 6 762	2 428 7 232	2 596 7 734	2 777 8 273	2 777 8 273	2 777 8 273	2 970 8 848	3 163 9 424	3 410 10 159
	+	0 702	7 232	7 734	02/3	02/3	0 2 / 3	0 040	9 424	10 139
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)								· ·		
Sanitation (Rand per household per month)		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Other Total revenue cost of free services provided (total social										
package)				-		-				

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lephalale(LIM362) - Table A10 Basic Service Deliver	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	*****************	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	gg	,	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling			5	10	11	11	11	14	16	19
Piped water inside yard (but not in dwelling)				27	29	29	29	32	33	36
Using public tap (at least min.service level)	2		12	15	15	15	15	19	22	250
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	17	52	55	55	55	65	71	305
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total	1	-	-			-	-	-		
Total number of households	5		17	52	55	55	55	65	71	305
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			7	12	13	13	13	13	14	14
Flush toilet (with septic tank)			1					0	0	0
Chemical toilet										
Pit toilet (ventilated)			7	1	1	1	1	1	1	1
Other toilet provisions (> min.service level)	1 1							1	1	1
Minimum Service Level and Above sub-total		-	15	13	14	14	14	15	16	16
Bucket toilet										
Other toilet provisions (< min.service level)  No toilet provisions										
Below Minimum Service Level sub-total	1 1			-		-				
Total number of households	5		15	13	14	14	14	15	16	16
Energy:										
Electricity (at least min.service level)			2	2	2	2	2	3	3	3
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	2	2	2	2	2	3	3	3
Electricity (< min.service level)			1	2	2	2	2	3	3	3
Electricity - prepaid (< min. service level)										
Other energy sources						_				
Below Minimum Service Level sub-total	1 . 1		3	2	2	2	2	3	3	3
Total number of households Refuse:	5		3	4	4	4	4	6	6	6
Removed at least once a week			2	2	3	3	3			
Minimum Service Level and Above sub-total			2		3	3	3	-		
Removed less frequently than once a week			1							
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal	1 1									
Below Minimum Service Level sub-total			1			-		-	-	
Total number of households	5	-	3	2	3	3	3	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			6			1		2	2	2
Sanitation (free minimum level service)			1			2		3	3	3
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)			1			2		3	3	3
	+					t				
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8		204	250	970	270	970	277	205	24.
Water (6 kilolitres per household per month) Sanitation (free sanitation service)			201 94	250 110	270 110	270 110	270 110	277 106	295 112	314 120
Electricity/other energy (50kwh per household per month)			511	580	644	644	644	818	870	926
Refuse (removed once a week)			230	245	250	250	250	264	281	299
Total cost of FBS provided (minimum social package)	1 1		1 036	1 185	1 274	1 274	1 274	1 465	1 558	1 659
Highest level of free service provided										
Property rates (value threshold)			83							
Water (kilolitres per household per month)			11	12	12					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			10	10	10					
Electricity (kwh per household per month)			13							
Refuse (average litres per week)			21			ļ				
Revenue cost of free services provided	9							4.05-	* **:	
Property rates (R15 000 threshold rebate)								1 059	1 126	1 198
Property rates (other exemptions, reductions and rebates) Water								250 277	266 295	283 314
Sanitation								106	112	120
Electricity/other energy								818	870	926
Refuse								264	281	299
Municipal Housing - rental rebates								]		-//
Housing - top structure subsidies	6									
Other						L				
Total revenue cost of free services provided (total social										
package)	1		-	-	-	- 1		2 774	2 950	3 139

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mookgopong(LIM364) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torccast	2010/11	2011/12	2012/13
<u>Water:</u>										
Piped water inside dwelling				4	4	4	4			
Piped water inside yard (but not in dwelling)				1	1	1	1			
Using public tap (at least min.service level) Other water supply (at least min.service level)	2			1	1	1	1			
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4			7	7	7	7			-
Using public tap (< min.service level)	3			1	1	1	1			
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		1	1	1	1	-	-	-
Total number of households	5		-	8	8	8	8		-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				6	6	6	6			
Flush toilet (with septic tank) Chemical toilet				0	0	0	0			
Pit toilet (ventilated)				1	1	1	1			
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	8	8	8	8	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				0						
Below Minimum Service Level sub-total		-	-	0	-	-	-	-	-	-
Total number of households	5	-	-	8	8	8	8	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total						_				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total					-	-	-	-		-
Total number of households	5					-	-			-
Refuse:										
Removed at least once a week				9	9	9	10	10	10	10
Minimum Service Level and Above sub-total				9	9	9	10	10	10	10
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump				2	2	2				
Other rubbish disposal				2	2	2				
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	2	2	2			-	-
Total number of households	5		-	12	12	12	10	10	10	10
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	5	5	1	1	0	2	3	4
Sanitation (free minimum level service)					1	1	1	2	3	4
Electricity/other energy (50kwh per household per month)		6	5	5	2	2	2	2	3	3
Refuse (removed at least once a week)	-				1	1	1	0	0	4
Cost of Free Basic Services provided	8			1 980	100	100	100	150	200	300
Water (6 kilolitres per household per month)		1 978	1 480	1 480						
Sanitation (free sanitation service)					630	630	630	1	1	1
Electricity/other energy (50kwh per household per month)		1 461	1 176	1 176	2	2	2	2	2	2
Refuse (removed once a week)		3 438	2/5/	2/5/	1 (22	1 (22	1 (22	1 4	1 4	1 4
Total cost of FBS provided (minimum social package)	-	3 438	2 656	2 656	633	633	633	4	4	4
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9	***************************************			· · · · · · · · · · · · · · · · · · ·			***************************************		<u> </u>
Property rates (R15 000 threshold rebate)					406	406	406	431	457	484
Property rates (other exemptions, reductions and rebates)					4 093	4 093	4 093	4 339	4 599	4 875
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	١. ١									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										-
package)		_	_		4 500	4 500	4 500	4 770	5 056	5 359

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Modimolle(LIM365) - Table A10 Basic Service Deliver  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		7	7 8	7	7 8	7	7 8	7 9	8 9	8
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	2	2	8	2	8 2	2	2	2	10 2
Other water supply (at least min.service level)	4	1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total	l : f	16	17	18	18	18	18	19	20	21
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-		-	-	-	-	-
Total number of households	5	16	17	18	18	18	18	19	20	21
Sanitation/sewerage:		10	11	10	12	12	12	15	17	10
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		10	11	12 1	13	13	13	15 1	17 1	19
Chemical toilet		1	2	1	1	1	1	2	' '	1
Pit toilet (ventilated)		0	0	0	0	0	0			
Other toilet provisions (> min.service level)		4	4	3	2	2	2	2	2	0
Minimum Service Level and Above sub-total		16	17	18	18	18	18	19	20	21
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-		-		-		-
Total number of households	5	16	17	18	18	18	18	19	20	21
Energy:		5	5	,	,	,	,	,	,	
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		8	9	6 10	6 10	6 10	6 10	6	6 12	8 13
Minimum Service Level and Above sub-total	1 1	13	14	15	16	16	16	17	18	21
Electricity (< min.service level)			• • • • • • • • • • • • • • • • • • • •			-				
Electricity - prepaid (< min. service level)										
Other energy sources		3	3	2	2	2	2	3	2	
Below Minimum Service Level sub-total		3	3	2	2	2	2	3	2	-
Total number of households	5	16	17	18	18	18	18	19	20	21
Refuse:										
Removed at least once a week	1 -	9	10	11	12	12	12	13	14	14
Minimum Service Level and Above sub-total  Removed less frequently than once a week		9	10		12	12	12	13	14	14
Using communal refuse dump		0								
Using own refuse dump		6	6	6	6	6	6	6	6	6
Other rubbish disposal										
No rubbish disposal		1	1	1						
Below Minimum Service Level sub-total		7	7	7	6	6	6	6	6	6
Total number of households	5	16	17	18	18	18	18	19	20	21
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4	4	3	3	3	3	4	4	5
Sanitation (free minimum level service)		4	4	3	3	3	3	4	4	5
Electricity/other energy (50kwh per household per month)		4	4	3	3	3	3	4	4	5
Refuse (removed at least once a week)	+-+	4	4	3	3	3	3	4	4	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			329	288	800	800	800	800	848	899
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)			362 325	316 288	665 900	665 900	665 900	705 1 900	747 2 014	792 2 135
			325 171	288 149	330	330	330	350	371	2 135
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)	1 1	-	1 186	1 041	2 695	2 695	2 695	3 755	3 980	4 219
	+		1 100		2070	20,0	2070	0,00	0 700	1217
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)			1 199	1 049	2 312	2 312	2 312	2 000	2 120	2 247
Water			329	288	800	800	800	800	848	899
Sanitation Electricity/other energy			362	316	665	665	665	705	747	792
Electricity/other energy Refuse			325 171	288 149	900 330	900	900 330	1 900 350	2 014 371	2 135 393
Municipal Housing - rental rebates			1/1	149	330	330	330	330	3/1	393
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	2 386	2 090	5 007	5 007	5 007	5 755	6 100	6 466

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	***	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		4 915	4 915	5 280	5 293		5 319	5 544	5 594	5 644
Piped water inside yard (but not in dwelling)		3 751	3 751	3 386	3 399	3 412	3 425	3 650	3 700	3 750
Using public tap (at least min.service level)	2	670	670	670	683	696	709	934	984	1 034
Other water supply (at least min.service level)	4				13		39			
Minimum Service Level and Above sub-total		9 336	9 336	9 336	9 388	9 440	9 492	10 128	10 278	10 428
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			400	4 382	4 383	4 513	4 643	4 868	4 918	4 968
Below Minimum Service Level sub-total		-	400	4 382	4 383	4 513	4 643	4 868	4 918	4 968
Total number of households	5	9 336	9 736	13 718	13 771	13 953	14 135	14 996	15 196	15 396
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8 075	8 075	8 075	8 088	8 101	8 114	8 129	8 279	8 429
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					650	1 300	1 950	2 100	2 150	2 200
Minimum Service Level and Above sub-total		8 075	8 075	8 075	8 738	9 401	10 064	10 229	10 429	10 629
Bucket toilet					1					
Other toilet provisions (< min.service level)					1					
No toilet provisions		1 260	1 660	5 499	4 849	4 199	3 549	3 557	3 558	3 565
Below Minimum Service Level sub-total		1 260	1 660	5 499	4 849	4 199	3 549	3 557	3 558	3 565
Total number of households	5	9 335	9 735	13 574	13 587	13 600	13 613	13 786	13 987	14 194
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-	-	-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-							
					-	-				-
Total number of households	5	-	-	-	-	-			-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	1							***************		
Cost of Free Basic Services provided	8				1					
Water (6 kilolitres per household per month)					1					
Sanitation (free sanitation service)					1					
Electricity/other energy (50kwh per household per month)					1					
Refuse (removed once a week)						ļ				
Total cost of FBS provided (minimum social package)		-	-		-	-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					1					
Sanitation (kilolitres per household per month)					1					
Sanitation (Rand per household per month)					1					
Electricity (kwh per household per month)					1					
Refuse (average litres per week)					1					
Revenue cost of free services provided	9					1				
Property rates (R15 000 threshold rebate)	'				1					
Property rates (other exemptions, reductions and rebates)					1					
Water					1					
					1					
Sanitation					1					
Electricity/other energy					1					
Refuse					1					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)			_							

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mogalakwena(LIM367) - Table A10 Basic Service Del Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		20	23	32						
Piped water inside yard (but not in dwelling)		48	49	51						
Using public tap (at least min.service level)	2	48	49	51						
Other water supply (at least min.service level)	4	10	12	19						
Minimum Service Level and Above sub-total		126	133	152	-	-	-	-	-	-
Using public tap (< min.service level)	3	48	49	51						
Other water supply (< min.service level)	4	10	49	51						
No water supply		50	97	404						
Below Minimum Service Level sub-total	-	58		101		-	-	-		-
Total number of households	5	183	230	253	-	-		-		-
Sanitation/sewerage:		20	22	22						
Flush toilet (connected to sewerage)		20	23	32						
Flush toilet (with septic tank)		'	'	2						
Chemical toilet			10	11						
Pit toilet (ventilated)		9	10	11						
Other toilet provisions (> min.service level)		38	39	40						
Minimum Service Level and Above sub-total		68	74	84		-	-	-		-
Bucket toilet		.								
Other toilet provisions (< min.service level)		9	10	11						
No toilet provisions		38	39	40		<del>  </del>				
Below Minimum Service Level sub-total		47	49	51	-	-	-	-	-	-
Total number of households	5	115	122	135		-	-	-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-		-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		67	58	52						
Sanitation (free minimum level service)		67	58	52						
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8						******************************			
Water (6 kilolitres per household per month)	"	399	345	309						
Sanitation (free sanitation service)		404	349	313						
Electricity/other energy (50kwh per household per month)		404	347	313						
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		803	695	622		<del>                                     </del>				
	+-	555	575	522		<del>                                     </del>		<u> </u>		
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6						
Sanitation (kilolitres per household per month)		6	6	6						
Sanitation (Rand per household per month)		36	36	36						
Electricity (kwh per household per month)										
Refuse (average litres per week)	-					<del> </del>				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-		- 1				-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

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Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Man	·						T		Budget Year	Framework Budget Year	Budget Year
Project and tracted underlys Project and tracted upon the order the destings Project and tracted upon the order that the destings Project and tracted upon the destings Project and tracted upon the destings Project and tracted upon the destings Project and the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the destination of the			Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast		2011/12	2012/13
Figor data strick stop and plan and indesting 1		1									
Plood sets field price of misses sets and of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the co											
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Total revenue cost of free services provided (total social package)											

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

impopo: Ephraim Mogale(LIM471) - Table A10 Basic Service De	elivery	Measurement for	4th Quarter ended	d 30 June 2010	
					2010/11 M

Processing	Limpopo: Ephraim Mogale(LIM471) - Table A10 Basic Service D								2010/11 Mediu	m Term Revenue	& Expenditure
Production   Outcome	Description	Ref				C	Current year 2009/1			Framework	
Page   Assist Falls   Section   Page   Assist Falls   Page   Assist Falls   Page   Assist Falls   Page   Page   Assist Falls   Page	R thousands					Original Budget	Adjusted Budget				Budget Year 2012/13
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Administration Service Learn and Albora van based		2									
Internal parties (app in montres board)	Other water supply (at least min.service level)	4									
April	Minimum Service Level and Above sub-total						-	-	-	-	-
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Section											
Total number of louseholds	33										
Removed all lead once a week		١. ا					-				-
Removed latest conca a week		5					-				-
Adminum_Stroke_Level and Above sub-lotal											
Removed less frequently than once a week   Using communal reluse dump   Using normanal reluse dump   Uniter rubbish disposal   Normathish disposal   Nor							-				
Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Using own refuse dump   Usin											
Other number of households disposal   Selector Minimum Service Level sub-total   Selector Minimum Level service)   Selector Minimum Level Service Minimum Level Service Minimum Level Level Service Minimum Level Level Service Minimum Level Level Service Minimum Level Level Service Minimum Level Level Service Minimum Level Level Service Minimum Level Level Service Minimum Level Level Service Minimum Level Level Service Minimum Level Level Service Minimum Level Level Service Minimum Level Service Minimum Level Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minimum Level Service Minim											
No nubblish disposal	Using own refuse dump										
Bolow Minimum Service Level sub-total   5   -   -   -   -   -   -   -   -   -	Other rubbish disposal										
Total number of households											
Households receiving Free Basic Service   7   5   5   6   6   6   6   7   7   7   7   7   7							1				
Water (6 kilolitres per household per month)   5   5   5   6   6   6   6   7   7   7   7   7   7							-				-
Sanitation (free minimum level service)   5		7	_	_					_	_	_
Electricity/other energy (50kwh per household per month)   5   5   6   6   6   6   6   7   7					-		1	-			7
Refuse (removed at least once a week)   5   5   6   6   6   6   7   7							1				7
Cost of Free Basic Services provided   8   Water (6 kilolitres per household per month)   1 725   1 875   1 979   2 188   2 188   2 188   2 465							1 1				7
Water (6 kiloillires per household per month)		+	3	3	0	0	·	0		<u></u>	
Sanilation (free sanilation service) Electricitylother energy (50kwh per household per month) Refuse (removed once a week) 781 868 937 Total cost of FBS provided (inhimum social package) 4 106 4 583 4 941 4 415 4 415 5 315 3 333  Highest level of free service provided Property rates (value threshold) Property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold) For property rates (value threshold per month) For property rates (value threshold rebate) For property rates (value threshold per month) For property r	*	8	1 705	1.075	1.070	0.400	2.102	0.400	2.4/5		
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)   781   868   937			1 /25	18/5	1 9/9	2 188	2 188	2 188	2 405		
Refuse (removed once a week)   781   868   937			1 600	1 8/10	2 024	2 226	2 224	2 226	2 850	2 222	4 028
Total cost of FBS provided (minimum social package)  4 106 4 583 4 941 4 415 4 415 5 315 3 333  Highest level of free service provided  Property rates (value threshold)  Water (kilolitres per household per month)  Sanitation (Rand per household per month)  Electricity (who per household per month)  Refuse (average litres per week)  Property rates (R15 000 threshold rebate)  Property rates (R16 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricity(by her pousehold per month)  14 14 14 14 14 14 14 14 14 14 14 14 14 1					937	2 220	2220	2 2 2 2 0	2 030	3 333	7 020
Highest level of free service provided   Property rates (value threshold)			4 106	4 583	4 941	4 415	4 415	4 415	5 315	3 333	4 028
Property rates (value threshold)											
Water (kilolities per household per month)   6   6   6   6   6   6   6   6   6			15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Sanilation (kilolitres per household per month) Sanilation (Rand per household per month) 14 14 14 14 14 14 14 14 14 14 14 14 14 1							3	i .			6
Electricity (wh per household per month)   50   50   50   50   50   50   50   5			_		-			_	]		_
Electricity (why per household per month)   50   50   50   50   50   50   50   5	' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '		14	14	14	14	14	14	14	14	14
Revenue cost of free services provided	Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Property rates (R15 000 threshold rebate)   2 626   2 626   2 626   5 167   5 606		<u> </u>	150	150	150	150	150	150	150	150	150
Property rates (other exemptions, reductions and rebates)   Water	I	9									
Water   Sanitation   Electricity/other energy   1 512   1 512   1 512   1 920   2 083     Retuse   75   75   75   83   90     Municipal Housing - rental rebates   6   6   2 188   2 374     Total revenue cost of free services provided (total social   1   1   1   1   1   1   1   1     Total revenue cost of free services provided (total social   1   1   1   1   1   1   1   1     Total revenue cost of free services provided (total social   1   1   1   1   1   1   1   1     Total revenue cost of free services provided (total social   1   1   1   1   1   1   1   1     Total revenue cost of free services provided (total social   1   1   1   1   1   1   1   1   1						2 626	2 626	2 626	5 167	5 606	6 166
Sanitation   Electricity/other energy   1.512   1.512   1.512   1.512   1.920   2.083   Refuse   75   75   75   83   90											
Electricity/other energy											
Refuse						1 512	1 512	1 512	1 920	2 U83	2 292
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social							1	1			99
Housing - top structure subsidies 6 Other 2 188 2 374 Total revenue cost of free services provided (total social						,,,			30	, ,	· ·
Total revenue cost of free services provided (total social		6									
	Other								2 188	2 374	2 612
Inackane)											
package) 4.213 4.213 9.358 10.154   References	package)				•	4 213	4 213	4 213	9 358	10 154	11 169

- renerences

  1. Include services provided by another entity; e.g. Eskom

  2. Stand distance <= 200m from dwelling

  3. Stand distance > 200m from dwelling

  4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

thousands  lousehold service targets  Valer  Piped water inside dwelling  Piped water inside yard (but not in dwelling)  Using public tap (at least min.service level)  Other water supply (at least min.service level)	1	Audited Outcome	Audited Outcome	Audited	0:: 10 1 1	I	Full Year	Budget Year	D 1 11/	
<i>Vater:</i> Piped water inside dwelling  Piped water inside yard (but not in dwelling)  Using public tap (at least min.service level)	1		Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	Budget Year 2011/12	Budget Year 2012/13
Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)										
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	2									
Minimum Comited Land Above and Above	4					<b></b>				
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Using public tap (< min.service level)	3 4									
Other water supply (< min.service level)	"									
No water supply  Below Minimum Service Level sub-total			-			-				
otal number of households	5	-	-	-		-				-
Ganitation/sewerage:	3	-	-		-	-	-	-	-	
Flush toilet (connected to sewerage)		2	2	2	2	2	2	2	2	3
Flush toilet (with septic tank)		0	0	0	1	1	1	1	1	1
Chemical toilet		1	1	1	1	1	1	1	1	1
Pit toilet (ventilated)		4	4	4	4	4	4	4	4	4
Other toilet provisions (> min.service level)		35	35	35	35	35	35	35	36	36
Minimum Service Level and Above sub-total		42	42	42	42	42	42	43	43	45
Bucket toilet		0	0	0	0	0	0	0	1	1
Other toilet provisions (< min.service level)		U	U	U	U	"	U	0	'	·
No toilet provisions										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	1	1
otal number of households	5	42	42	42	43	43	43	43	44	45
Energy:	"									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)		5	5	5	5	5	5	6	6	6
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		5	5	5	5	5	5	6	6	6
otal number of households	5	5	5	5	5	5	5	6	6	6
Refuse:										
Removed at least once a week		3	3	3	3	3	3	3	4	4
Minimum Service Level and Above sub-total		3	3	3	3	3	3	3	4	4
Removed less frequently than once a week		0	0	0	0	0	0	0	1	1
Using communal refuse dump		1	1	1	1	1	1	1	1	1
Using own refuse dump		33	33	33	33	33	33	34	34	34
Other rubbish disposal		8	8	8	9	9	9	9	9	9
No rubbish disposal										
Below Minimum Service Level sub-total		42	42	42	43	43	43	44	44	45
otal number of households	5	45	45	45	46	46	46	47	48	49
louseholds receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11	11	12	13	13	13	14	15	16
Sanitation (free minimum level service)		11	11	12	13	13	13	14	15	16
Electricity/other energy (50kwh per household per month)		11	11	12	13	13	13	14	15	16
Refuse (removed at least once a week)		11	11	12	13	13	13	14	15	16
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	2 484	2 700	2 850	3 151	3 151	3 151	3 550		
Sanitation (free sanitation service)		2 304	2 650	2 915	3 206	3 206	3 206	4 104	4 800	5 800
Electricity/other energy (50kwh per household per month)		1 125	1 250	1 350	3 200	3 200	3 200	4 104	4 000	o 600
Refuse (removed once a week)		1 125	1 250	1 350						
otal cost of FBS provided (minimum social package)		4 554	5 150	5 615	3 206	3 206	3 206	4 104	4 800	5 800
	+-		50	10						
lighest level of free service provided		45.00-	45.05-	45.000	45.05-	45.00-	45.05	45.05-	45.05-	
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		14	14	14	14	14	14	14	14	14
Electricity (kwh per household per month)		50	50 150	50 150	50	50 150	50 150	50 150	50	50 150
Refuse (average litres per week)	9	150	150	150	150	150	150	150	150	150
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	4				3 151	3 151	3 151	6 200	6 727	7 400
					3 151	3 151	3 151	0 200	0 /2/	/ 400
Property rates (other exemptions, reductions and rebates) Water										
Sanitation  Electricity/athor operay					1.015	1 015	1.015	2 204	2 500	2 752
Electricity/other energy					1 815	1 815	1 815 90	2 304	2 500	2 750
Refuse Municipal Housing, rontal robatos					90	90	90	100	109	119
Municipal Housing - rental rebates										
Housing, top structure subsidi	6					1				
Housing - top structure subsidies									2 410	
Housing - top structure subsidies Other otal revenue cost of free services provided (total social								3 151	3 419	3 761

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
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Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audited   Audi	Limpopo: Makhuduthamaga(LIM473) - Table A10 Basic Service  Description	Ref	y Measurement fo 2006/07	r 4th Quarter end 2007/08	2008/09	(	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description   Description	R thousands					Original Budget	Adjusted Budget			Budget Year	Budget Year 2012/13
Spot and most in some the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the proportion of the content of the content of the proportion of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the content of the conte	Household service targets	1									
Special service (and any other services)	<del> </del>										
Strong pulses for a series response to the control bound											
Cites with supply filted intersection below	I										
Monther Service Level and Allows about 1   16   18   18   19   19   19   19   19   19	=			9	9						
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Sector Affordum Service Level sub-bind   5   0   90   1   0   0   0   0   0   0   0   0	Other toilet provisions (< min.service level)										
Total number of households	No toilet provisions			9	9						
Exercise (a facilisation in service level)  Exercise (a facilisation in service level)  Exercise (a missing service level)  Exercise (a missing service level)  Other energy sources  Below Minimum Service Level and Above sub-botal  Total number of households  Service Minimum Service Level and Above sub-botal  Total number of households  Minimum Service Level and Above sub-botal  Total number of households  Minimum Service Level and Above sub-botal  Removed last thouseholds  Minimum Service Level and Above sub-botal  Removed last thouseholds  Minimum Service Level and Above sub-botal  Removed last thouseholds  Minimum Service Level and Above sub-botal  Removed last thouseholds  Minimum Service Level and Above sub-botal  Removed last thousehold are nowe.  Libral government reflect damp  Using command reflect damp  Other rabbell disposal  Below Minimum Service Level sub-botal  Total number of household price minimum Service Level sub-botal  Total number of household price minimum Service Level sub-botal  Total number of household price minimum Service Level sub-botal  Total number of household price minimum Service Level sub-botal  Total number of household price minimum Service Level sub-botal  Total number of household price minimum sevel service)  Exercisely (Solvin price Dassis Service)  Total for the minimum sevel service)  Exercisely (Solvin price Dassis Service)  Total for the minimum sevel service)  Total for the minimum sevel service)  Total for the minimum sevel service)  Total for the minimum sevel service provided  Total for the minimum sevel services provided  Total for the minimum sevel services provided  Total for the minimum sevel services provided  Total for the minimum sevel services provided  Total for the minimum sevel services provided  Total for the minimum sevel services provided  Total for the minimum sevel services provided  Total for the minimum sevel services provided  Total for the minimum sevel services provided  Total for the minimum sevel services provided  Total for the minimum sevel	Below Minimum Service Level sub-total		-	9	9	-	-	-	-	-	-
Electricity   feature files survive level	Total number of households	5		90	90		-		-		-
Bicknicky-prepaid (min service level)											
Administration Level and Above sub-dotal									15 500	15 600	16 000
Electricity   miss service level   Electricity   miss service level   Sector of Free Basic Service   Everel sub-total	3 1 1 1										
Electricity-prepared cylinol per normal post design of the service provided from service level sub-botal for the response and a less time a week   0			-	34	34		-		15 500	15 600	16 000
20   20   20	T										
Solve Milliamum Service Level sub-botal   5				20	20						
Total number of households  Adminism Service Level and Above sub-folds!  Removed last lead once a week.  Minimum Service Level and Above sub-folds!  Removed last leader once a week.  Libring community by the more a week.  Libring community by the more a week.  Libring community by the more and these dump  Other nobbish disposal  No rubbish dis						-					
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Removed less frequently fram once a week   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Removed at least once a week										
Using communal refuse dump	Minimum Service Level and Above sub-total		-		-	-	-	-	-	-	-
Using own refuse dump   48	Removed less frequently than once a week			0	0						
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No nubbish disposal				48	48						
Select Minimum Service Level sub-total   5											
Households receiving Free Basic Service		5							ł		ļ
Water (6 kilolitres per household per month)   19   19   19   19   19   19   19   1				J4	J4						
Sanitation (free minimum level service) Electricity/other energy (50kmh per household per month)  Sanitation (free services provided  Water (6 kilofitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kmh per household per month) 1 200 1 600 1 800 2 300 2 300 2 300 2 500 2 600 2 80  Highest level of free service provided Property rates (value threshold) Water (including per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitres per household per month) Sanitation (kilofitre		7		40	40						
Electricity/other energy (50kwh per household per month)   5   9   9   0   0   0   0   0   0   0   0				19	19						
Refuse (removed at least once a week)			5	o	0						
Cost of Free Basic Services provided   8   Water (6 kilolitres per household per month)   Sanitation (free sanitation service)   Electricity/other energy (50kwh per household per month)   1 200			3	7							
Water (6 kilolitres per household per month)		-					<b></b>				
Sanilation (free sanilation service)   Electricitylother energy (50kwh per household per month)   1 200		8									
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)   1 200											
Refuse (removed once a week)   1200   1600   1800   2300   2300   2300   2500   2600   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800   2800	, , ,		1 200	1,600	1 800	2 300	2 300	2 300	2 500	2,600	2 800
Total cost of FBS provided (minimum social package) 1 200 1 600 1 800 2 300 2 300 2 300 2 500 2 600 2 80 Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Ridolitres per household per month) 5 50 50 50 50 50 50 50 50 50 50 50 50 5			1200	1 000	1 000	2 300	2 300	2 300	2 300	2 000	2 000
Highest level of free service provided			1 200	1 600	1 800	2 300	2 300	2 300	2 500	2 600	2 800
Property rates (value threshold)   Water (kilolitres per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Sanitation (Rand per household per month)   Solition (Rand per week)   Solition (Rand per week											
Water (kilolitres per household per month)         Sanitation (kilolitres per household per month)           Sanitation (Rand per household per month)         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50											
Sanilation (kilolitres per household per month) Sanilation (Rand per household per month) Electricity (kwh per household per month)  Electricity (kwh per household per month)  Revues (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water  Sanilation Electricity/other energy Revues Housing - top structure subsidies Other											
Sanilation (Rand per household per month) Electricity (With per household per month)  Revue (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanilation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  South of the service of the services provided  9  1 200 1 800 1 800 2 300 2 300 2 300 2 300 2 500 2 800 2 800 2 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 800 3 80											
Refuse (average litres per week)   9   9   9   9   9   9   9   9   9											
Revenue cost of free services provided   9	Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Property rates (R15 000 threshold rebate)	Refuse (average litres per week)										
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy 1 200 1 600 1 800 2 300 2 300 2 300 2 500 2 600 2 80 Refuse Municipal Housing - rental rebates Housing - lop structure subsidies 6 Other		9									
Water Sanilation						5 750	5 750	5 750	5 750	6 500	6 500
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Electricity/other energy											
Refuse Municipal Housing - rental rebates Housing - top structure subsidies 6 Other			4.00-		4.00-	0.000		0.05-	0.55-	0.45-	0.0
Municipal Housing - rental rebates Housing - top structure subsidies 6 Other			1 200	1 600	1 800	2 300	2 300	2 300	2 500	2 600	2 800
Housing - top structure subsidies 6 Other											
Other		6									
		"									
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			1 200	1 600	1 800	8 050	8 050	8 050	8 250	9 100	9 300

- renerences

  1. Include services provided by another entity; e.g. Eskom

  2. Stand distance <= 200m from dwelling

  3. Stand distance > 200m from dwelling

  4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Fetakgomo(LIM474)	Table A10 Pacie	Convice Deliver	Moscuroment for	4th Quarter c	andod 20 I	luno 2010

Authors   Authors   Authors   Authors   Control   Cont	Description	Ref	2006/07	2007/08	2008/09	С	Current year 2009/1	0	2010/11 Mediu	im Term Revenue Framework	& Expenditure
	R thousands					Original Budget	Adjusted Budget			Budget Year	
Production state desired		1	Outcome	Outcome	Outcome		, ,	Forecast	2010/11	2011/12	2012/13
Process and sections   Process   P		'									
Using patient patients are serviced on a discontinuous benefit of the continuous benefit of th	t <del>ieren er</del>										
Content and process (and any and any any any any any any any any any any	Piped water inside yard (but not in dwelling)										
Monther Service Level and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow and Allow an											
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Chest Intelligence   Chest   Animal Service   Level and old at least before the service   Chest   Ch			-	-	-	-	-	-	-		-
No holder provisions	Bucket toilet										
Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   Design   D											
Table number of households  Excitative yearsal (a first service level)  Excitative yearsal (a first service)  Ex	15										
Exercisely of least rins service level   Exercisely prepared (nin service level)  Exercisely prepared (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service service)  Exercisely (nin service level)  Exercisely (nin service level)  Exercisely (nin service service)  Exercisely (nin service)  Exercisely (nin service service)  Exercisely (nin service service)  Exercisely (nin service)  Exercisely (nin service)  Exercisely (nin service)  Exercisely (nin service)  Exercisely (nin service)  Exercisely (nin service)  Exercisely (nin service)  Exercisely (nin service)  Exercisely (nin service)  Exercisel					-	-	-	-		-	-
Executive  present (as less of mis service level)		5		-	-		-		-	-	-
Executively present (min service) town)	t <del>ieren er</del>										
Montainary Service Level and Above sub-state											
Electricity - propriet from service level							-				-
Ches energy sources   Below Adminisms Service Level sub-biolal   Ches											
Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   Column   C											
Total number of households	Other energy sources										
Removed at least once a useak  ***Removed at least once a useak  ***Removed at least once a useak  ***Removed as least once a useak  ***Dusing commant affects designed  ***Unsing commant affects designed  ***Unsing commant affects designed  ***Unsing commant affects designed  ***Unsing commant affects designed  ***Dusing commant affects designed  ***Du	Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Removed at least once a useok  Minimum Service Level and Above sub-local  Removed less trapently than once a week  Uning communal relative dump  Other nabbith disposal  Relative dump  Other nabbith disposal  Relative flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores flores fl	Total number of households	5	-	-	-	-	-		-	-	-
Minimum Service Level and Above sub-total											
Removed less frequently than once a week   Using command refuse dump   Using command refuse   Using command refuse dump   Using command refuse   Using command											
Using our refuse dump			-	-	-	-	-		-	-	-
Disting on refuse dump   Cher rubbish disposal   Selow Minimum Service Level sub-total   Cola I number of households   S   C   C   C   C   C   C   C   C   C											
Other nubbish disposal   No nubbish disposal   Below Minimum Service Level sub-total											
Below Minimum Service Level sub-total for industry of households  5	-										
Total number of households	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s										
Households receiving Free Basic Service Water (skildlires per household per month) Sanitation (free minimum level service) Electricitylother energy (Stokin per household per month) Sanitation (free minimum level service) Electricitylother energy (Stokin per household per month) Sanitation (free sanitation service) Electricitylother energy (Stokin per household per month) Sanitation (free sanitation service) Electricitylother energy (Stokin per household per month) Sanitation (free sanitation service) Electricitylother energy (Stokin per household per month) Sanitation (free sanitation service)  Fortal cost of FBS provided (minimum social package)  307 560 500 700 700 805 1200 1272 1348  Highest level of free services provided Property rates (value Precishold) Water (skildlires per household per month) Sanitation (Rand per household per month) Electricity (value provided) Property rates (value Prosehold) Refuse (average litres per week) Water Property rates (value mental) Electricity (value provided) Property rates (value mental) Electricity (value provided) Property rates (value mental) Electricity (value provided) Property rates (value mental) Electricity (value provided) Property rates (value mental) Electricity (value provided) Property rates (value mental) Electricity (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided) Property rates (value provided)	Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Water (6 kilolitres per household per month)	Total number of households	5	-	-	-	-	-		-	-	-
Sanitation (free minimum level service) Electricity/other energy (50khy per household per month) Sanitation (free Basic Services provided Water (6 kilolitres per household per month) Sanitation (free senitation service) Electricity/other energy (50khy per household per month) Sanitation (free senitation service) Electricity/other energy (50khy per household per month) Sanitation (free senitation service)  Electricity/other energy (50khy per household per month) Sanitation (free Senitation service)  Sanitation (Rullitres per household per month) Sanitation (Rullitres per household per month) Sanitation (Rullitres per household per month) Sanitation (Rullitres per household per month) Sanitation (Rullitres per household per month) Electricity (why per household per month) Electricity (why per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Sanitation Electricity/other energy Sanitation Electricity other energy Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sanitation Sa	Households receiving Free Basic Service	7									
Electricity(other energy (50kwh per household per month)	Water (6 kilolitres per household per month)										
Refuse (removed at least once a week)   8   8   8   8   8   8   8   8   8											
20st of Free Basic Services provided   8   Water (6 kilolities per household per month)   307   560   500   700   700   805   1200   1272   1348			1	2	2	2	2	3	3	3	3
Water (6 kilolitres per household per month)   Sanitation (stree sanitation service)   Sanitation (free sanitation service)   307   560   500   700   700   805   1200   1272   1348	Refuse (removed at least once a week)	<del> </del>									
Sanitation (free sanitation service) Electricity/other energy (Sokwh per household per month) Refuse (removed once a week)  Total cost of FBS provided (minimum social package)  307 560 500 700 700 805 1200 1272 1348  ### Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Property rates (RI 5000 threshold rebate) Property rates (RI 5000 threshold	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month) Refuse (removed once a week) folial cost of FBS provided (minimum social package)  307 560 500 700 700 805 1200 1272 1348  folial cost of FBS provided (minimum social package)  708 700 805 1200 1272 1348  709 709 805 1200 1272 1348  709 709 700 805 1200 1272 1348  709 709 700 805 1200 1272 1348  709 709 700 805 1200 1272 1348  709 709 709 700 805 1200 1272 1348  709 709 709 700 805 1200 1272 1348  709 709 709 709 709 709 709 709 709 709											
Refuse (removed once a week)  Total cost of FBS provided (Iminimum social package)  307 560 500 700 700 805 1200 1272 1348  Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
fotal cost of FBS provided (minimum social package)  307 560 500 700 700 805 1200 1272 1348  dighest level of free service provided Property rates (value threshold) Water (kiloilites per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	=		307	560	500	700	700	805	1 200	1 272	1 348
Highest level of free service provided Property rates (value threshold) Water (kilolities per household per month) Sanitation (kilolities per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Sanitation Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other  Fotal revenue cost of free services provided (total social			207	E40	EOO	700	700	000	1 200	1 272	1 240
Property rates (value threshold) Water (kilolities per household per month) Sanitation (kilolities per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Sanitation Water Sanitation Housing - rental rebates Housing - rental rebates Housing - top structure subsidies Other  Fotal revenue cost of free services provided (total social		+	307	500	500	700	/00	805	1 200	1 2/2	1 348
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (1the exemptions, reductions and rebates) Water Sanitation Electricity (where exemptions, reductions and rebates) Water Municipal Housing - rental rebates Housing - top structure subsidies Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week)  Refuse (average litres per week)  Refuse (average litres per week)  Refuse (average litres per week)  Refuse (average litres per week)  Refuse (R15 000 threshold rebate)  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricity/other energy  307 560 500 700 700 805 1200 1272 1348  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  Total revenue cost of free services provided (total social											
Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy 307 560 500 700 700 805 1200 1272 1 348 Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other		1									
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Refuse (average litres per week)  Property rates (150 000 threshold rebate)  Property rates (16ther exemptions, reductions and rebates)  Water  Sanitation  Electricity/other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  Total revenue cost of free services provided (total social											
Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy 307 560 500 700 700 805 1 200 1 272 1 348 Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Properly rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy 307 560 500 700 700 805 1 200 1 272 1 348 Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Revenue cost of free services provided	9	***************************************								
Water   Sanitation   Electricity/other energy   307   560   500   700   700   805   1200   1272   1348     Refuse   Municipal Housing - rental rebates   Housing - top structure subsidies   6	Property rates (R15 000 threshold rebate)										
Sanitation Electricity/other energy 307 560 500 700 700 805 1200 1272 1348 Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Electricity/other energy 307 560 500 700 700 805 1 200 1 272 1 348 Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  Total revenue cost of free services provided (total social			_	_	_	_					
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	,		307	560	500	700	700	805	1 200	1 272	1 348
Housing - top structure subsidies 6 Other Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total social Cotal revenue cost of free services provided (total socia											
Other   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social   Cotal revenue cost of free services provided (total social reve		6									
Total revenue cost of free services provided (total social											
	Total revenue cost of free services provided (total social								1		
	package)		307	560	500	700	700	805	1 200	1 272	1 348

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09		urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5								·	
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						_				
Electricity (< min.service level)										
Electricity (< min. service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5		-	-	-	-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-	-	-
Total number of households	5	-	-		-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	1	***************************************						***************************************		<b> </b>
Cost of Free Basic Services provided  Water (4 kilelitres per household per month)	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										<b></b>
Total cost of FBS provided (minimum social package)	+	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)					ĺ			ĺ		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	"									
										-
Total revenue cost of free services provided (total social package)					1			1		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
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- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Sekhukhune(DC47) - Table A10 Basic Servic							0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling			3							
Piped water inside diversify  Piped water inside yard (but not in dwelling)			12							
Using public tap (at least min.service level)	2		104							
Other water supply (at least min.service level)	4		49							
Minimum Service Level and Above sub-total			167		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-	99			-		-	-	
Below Minimum Service Level sub-total  Total number of households	5		266		-	-		-		
Sanitation/sewerage:	"		200		-			-	-	
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total	1	-	-		-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total						<del>  </del>				<u> </u>
Below Minimum Service Level sub-total  Total number of households	5	-	-	·	-	-		-	-	-
Energy:	1 "		-			-				-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-		-	-		-	-	-
Total number of households Refuse:	5	-	-			-	-			-
Removed at least once a week										
Minimum Service Level and Above sub-total		-				-	-	-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	١.	-	-		-	-	-	-	-	
Total number of households	5	-	-		-	-	-	-	-	
Households receiving Free Basic Service	7	140								
Water (6 kilolitres per household per month)		143								
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"	0								
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	<del> </del>	0				-		-		
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of free services provided	9					<del> </del>				ļ
Property rates (R15 000 threshold rebate)	′									
Property rates (other exemptions, reductions and rebates)		19 191								
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		19 191				.				
		., ., ., ., .								,

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

malanga: Albort Luthuli/	MD201) Table A10 Dacid	Convice Delivery Measuremen	it for 4th Quarter ended 30 June 2010

Description R thousands	Ref	Measurement for 2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling			11							
Piped water inside yard (but not in dwelling)	2		20 8							
Using public tap (at least min.service level)  Other water supply (at least min.service level)	4		0							
Minimum Service Level and Above sub-total	"		39							
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	-		-		-
Total number of households	5		39			-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			8							
Flush toilet (with septic tank)			0							
Chemical toilet										
Pit toilet (ventilated)			6							
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total			3 18			_	-			
MINIMUM Service Level and Above sub-total  Bucket toilet		-	18			-				
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total						-				
Total number of households	5		18	-		-				
Energy:			.0							
Electricity (at least min.service level)			36							
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			36	-	-	-				-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-	-	-			-	-
Total number of households	5	-	36	-	-	-				-
Refuse:										
Removed at least once a week		6		6	7	7	7	13	21	29
Minimum Service Level and Above sub-total		6	-	6	7	7	7	13	21	29
Removed less frequently than once a week			0							
Using communal refuse dump Using own refuse dump			28							
Other rubbish disposal			0							
No rubbish disposal		35	11	35	37	37	31	31	24	16
Below Minimum Service Level sub-total		35	39	35	37	37	31	31	24	16
Total number of households	5	41	39	41	44	44	38	44	44	44
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)			1	1						
Electricity/other energy (50kwh per household per month)			1	1						
Refuse (removed at least once a week)			1	1						
	8							******************		
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	6	0	0	0	0	0	0			
Sanitation (free sanitation service)		0	0	0	0	0	0			
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0			
Refuse (removed once a week)		0	0	0	0	0	0			
Total cost of FBS provided (minimum social package)		0	0	0	0	0	0		-	
Highest level of free service provided										
Property rates (value threshold)				15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	13 000
Sanitation (kilolitres per household per month)		ŭ	ŭ	Ü			Ü			
Sanitation (Rand per household per month)		15	18	20	21	21	21			
Electricity (kwh per household per month)		50	50	50	50	50	50			
Refuse (average litres per week)								***		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				807	838	838	838			
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing, rental relates										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Ollici	1					1		ļ		
Total revenue cost of free services provided (total social	1									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Msukaligwa(MP302) - Table A10 Basic Service Di Description R thousands	Ref	2006/07	2007/08 Audited Outcome	2008/09 Audited Outcome	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome			Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		23	26	29						
Piped water inside yard (but not in dwelling)		10	8	8						
Using public tap (at least min.service level)	2	_	_							
Other water supply (at least min.service level)	4	2	2	2						
Minimum Service Level and Above sub-total		36	37	39	-	-	-	-	-	-
Using public tap (< min.service level)	3	3	3	2						
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		3 5	3	2 4		_	-	-	-	
			42			-		-	-	
Total number of households	5	41	42	43	-	-		-	-	-
Sanitation/sewerage:		0.4	24							
Flush toilet (connected to sewerage)		31	31	32						
Flush toilet (with septic tank)										
Chemical toilet		0	-	7						
Pit toilet (ventilated)		7	7	7						
Other toilet provisions (> min.service level)		1	0	0						
Minimum Service Level and Above sub-total		38	39	40		-	-	-	-	-
Bucket toilet		0	0	0				1		
Other toilet provisions (< min.service level)										
No toilet provisions		3	3	3						
Below Minimum Service Level sub-total		3	3	3	-	-	-	-	-	-
Total number of households	5	41	42	43		- 1	-	-	-	-
Energy:								1		
Electricity (at least min.service level)		30	31	31						
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		30	31	31	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		11	11	12						
Below Minimum Service Level sub-total		11	11	12	-	-		-	-	-
Total number of households	5	41	42	43	-	-	-	-	-	-
Refuse:										
Removed at least once a week		29	31	31						
Minimum Service Level and Above sub-total		29	31	31	-	-	-	-	-	-
Removed less frequently than once a week		0	0							
Using communal refuse dump		1	1	1						
Using own refuse dump		9	8	9						
Other rubbish disposal										
No rubbish disposal		2	2	2						
Below Minimum Service Level sub-total		12	11	12	-	-	-	-	-	-
Total number of households	5	41	42	43	-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0			
Sanitation (free minimum level service)		0	0	0	0	0	0			
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0			
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)								1		
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-		-	-	
Highest level of free service provided								1		
Property rates (value threshold)			_							
Water (kilolitres per household per month)		6	7	8				1		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)  Refuse (average litres per week)				1						
	9					<del> </del>				
Revenue cost of free services provided  Proporty rates (P15 000 threshold rehate)	4							1		
Property rates (R15 000 threshold rebate)								1		
Property rates (other exemptions, reductions and rebates)								1		
Water								1		
Sanitation								1		
Electricity/other energy								1		
Refuse	1							1		
Mantelant Hamilian anniet auch	1 1									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
	6									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description R thousands	Ref	2006/07 Audited Outcome	Quarter ended 30 2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-		-	-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-	-		-	-	-
Total number of households	5	-	-		-	-				-
Sanitation/sewerage:  Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)						1				
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal						-				
Below Minimum Service Level sub-total				-		-	-			-
Total number of households	5		-			-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	4					ļl				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-	- 1	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					t				1
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	0									
					•	, 1		•		t .
Total revenue cost of free services provided (total social										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited Outcome	Audited	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply (< min.service level)	"									
Below Minimum Service Level sub-total		-		-			-			
Total number of households	5	-	-		-	-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Bucket toilet Other teilet previsions (c. min sequice level)										
Other toilet provisions (< min.service level)  No toilet provisions										
No tollet provisions  Below Minimum Service Level sub-total			-			-	-			
Total number of households	5		-	-	ļ	<u> </u>		ļ .	-	<u> </u>
Energy:	"						-	-	-	
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-			-	-	-	-	-	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-		-		-
Total number of households	5	-	-		-	-	-	-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-			-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-					
Total number of households	5	-	-	-	-	-				l .
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	Ι΄				10	10	10	10	11	11
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					5	5	5	5	6	6
Refuse (removed at least once a week)									ľ	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	°				366	366	366	400	445	445
Sanitation (free sanitation service)					300		300	400	143	143
Electricity/other energy (50kwh per household per month)					171	171	171	227	311	311
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	537	537	537	627	755	755
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)			50	50	50	50	65	65	65	65
Refuse (average litres per week)	<u> </u>									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water					4 201	4 391	4 201	4 700	E 22E	E 255
Water Sanitation	1				4 391	4 391	4 391	4 799	5 335	5 355
Electricity/other energy					2 051	2 051	2 051	2 725	3 727	3 727
Refuse					2 001	2001	2 001	2 723	3 ,21	1 3,27
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-		6 442	6 442	6 442	7 524	9 061	9 082

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Lekwa(MP305) - Table A10 Basic Service Deliver  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside diversify  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total					-	-	-		-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-		-		-	-	-
Total number of households	5		-			-				-
Sanitation/sewerage:  Flush toilet (connected to sewerage)										
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	-		-		-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
<u>Energy:</u>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5		-	-	-	<u> </u>	-	-		-
Refuse:	1 3	•	-			- 1			-	-
Removed at least once a week										
Minimum Service Level and Above sub-total			-			-		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	-		-	-		-	-			-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+-					<del> </del>				
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (k15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)			_			-	-			

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Inumalanga Dinaleseng(MD306)	- Table A10 Rasic Service Delivery I	Measurement for 4th Quarter ended 30 June 2010	

Ref 200607 200708 200809 Current year 2009100 Framework.  Rit thousands  Audited Outcome  Audited Outcome  Outcome  Original Budget   Adjusted Budget   Full Year   Budget Year   2010/11   2011/12    Disragulation for least missing and for an in dwelling)  Using public top (or misservice level)  All minimum Service Level and Above sub-total  Using public top (or misservice level)  All number of households  Framework.  Total number of households  Framework.  Framework.  Full Year   Budget Year   2010/11   2011/12    Framework.  Full Year   Professors   Public Year   Publi	Budget Year 2012/13
National Survice Largets  Whote: Peped water inside dealing Peped water inside with (fun not in dwelling) Using public lap (at least min service level)  Minimum Service Level and Above sub-total Using public lap (in misservice level)  No water supply (in min service level)  Beland Minimum Service Level sub-total  Total number of households  Sanitation deverage: Flach infoll (connocide to severage) Flack infold (connocide to severage) Flack infold (connocide to severage) Flack infold (connocide to severage) No total provisions (in misservice level) No lotal provisions (in misservice level) Electricity (in least min service level)  Minimum Service Level and Above sub-total Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Electricity (in least min service level) Ele	2012/13
Piped uster inside dwelling Piped uster inside dwelling Piped uster inservice level) Using public top (at least min service level) Affinitions Service level and Above sub-total Using public top (min service level) Affinitions Service level) A volume supply (min service level) A volume supply (min service level) A volume supply (min service level) A volume supply (min service level) A volume supply (min service level) A volume supply (min service level) A volume supply (min service level) A volume supply (min service level) A volume supply (min service level) Affirman Service level and Above sub-total Bucket toilet Other toilet provisions (min service level) No toilet provisions (min service level) No toilet provisions (min service level) No toilet provisions (min service level) Electricity (at least min service level) Electricity (min service level)	
Piped value in solicy yard (but not in deelling)   Using public tap (at least min service level)   2   2   3   3   3   3   3   3   3   3	
Using public top (at least min service level)   2   4   4   5   5   6   6   6   6   6   6   6   6	
Other water supply (at least min service level) Using public top (- min service level) Using public top (- min service level) 3 3 4 4 No water supply (- min service level) 3 6 No water supply (- min service level) 4 1 Total number of households 5	
Minimum Service Level and Above sub-total Using public tap (r min service level) No water supply Below Minimum Service Level sub-total Total number of households Suntations severage: Flush total (connected to severage) Flush total (connected to severage) Flush total (connected to severage) Flush total (connected to severage) Flush total (connected to severage) Flush total (contailand) Other total provisions (r min service level) Minimum Service Level and Above sub-total Other total provisions Below Minimum Service Level sub-total Total number of households Flustricy - prepaid (r min service level) Electricity - prepaid (r min service level) Other energy sources Below Minimum Service Level and Above sub-total Electricity (r min service level) Other energy sources Below Minimum Service Level sub-total Total number of households Flustricity - prepaid (r min service level) Other energy sources Below Minimum Service Level sub-total Total number of households Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid (r min service level) Flustricity - prepaid	
Using public tap (- min service level)  Other water supply (- min service level)  Below Minimum Service Level sub-total  Total number of households  Sanitation-severage: Flish holiet (connected to severage) Flish holiet (sith septic tank)  Chemical totied Pit totel (ventilated)  Other totelet provisions (- min service level) Minimum Service Level and Above sub-total Bucket totel  Other totelet provisions (- min service level) No totelet provisions  Below Minimum Service Level sub-total  Total number of households  Senery: Electricity (at least min service level) Electricity (- min service level)  Other energy sources  Below Minimum Service Level sub-total  Total number of households  Senery:  Electricity (- min service level) Other energy sources  Below Minimum Service Level and Above sub-total  Total number of households  Senery:  Removed at least once a week  Minimum Service Level and Above sub-total  Total number of households  Minimum Service Level and Above sub-total  Total number of households  Minimum Service Level and Above sub-total  Total number of households  Senery:  Removed at least once a week  Using communal retuse dump  Using own retuse dump	
Other water supply (c min service level)  No water supply  Below Minimum Service Level sub-total  Total number of households  Santialink-severage: Flush total connected to severage) Flush total connected to severage) Flush total connected to severage) Flush total connected to severage) Flush total contained total  Chemical total  Minimum Service level)  Minimum Service level and Above sub-total  Bucket total  Other totalet provisions (c min service level)  No totalet provisions  Below Minimum Service level sub-total  Total number of households  Total number of households  Total number of households  Minimum Service level)  Electricity (c min service level)  Minimum Service level and Above sub-total Electricity (c min service level)  Electricity - prepaid (c min service level)  Electricity - prepaid (c min service level)  Other energy sources  Below Minimum Service Level sub-total Total number of households  Total number of households  Total number of households  Minimum Service Level and Above sub-total Electricity (min service level)  Other energy sources  Removed at least once a week  Minimum Service Level and Above sub-total Electricity (min service level)  Selew Minimum Service Level and Above sub-total Electricity (min service level)  Selew Minimum Service Level sub-total Total number of households  Removed at least once a week  Minimum Service Level and Above sub-total Electricity (min service level)  Selew Minimum Service Level and Above sub-total Electricity (min service level)  Selew Minimum Service Level and Above sub-total Electricity (min service level)  Selew Minimum Service Level and Above sub-total Electricity (min service level)  Selew Minimum Service Level and Above sub-total Electricity (min service level)  Selew Minimum Service Level and Above sub-total Electricity (minimum Service Level sub-total Electricity (minimum Service Level sub-total Electricity (minimum Service Level sub-total Electricity (minimum Service Level sub-total Electricity (minimum Service Level sub-total Electricity (minim	
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Other tollet provisions (- min service level)  **Minimum Service Level and Above sub-total**  Bucket tollet provisions (- min.service level)  No tollet provisions  **Below Minimum Service Level sub-total**  Total number of households  **Energy**  Electricity - prepaid (min.service level)  **Minimum Service level)  Electricity (- min.service level)  Electricity (- repaid (- min. service level)  Other energy sources  **Below Minimum Service Level sub-total**  Total number of households  **Refuse:**  Removed at least once a week  **Minimum Service Level and Above sub-total**  Removed at least once a week  **Minimum Service Level and Above sub-total**  Removed at least once a week  **Minimum Service Level and Above sub-total**  Removed at least once a week  **Minimum Service Level and Above sub-total**  Removed at least once a week  **Minimum Service Level and Above sub-total**  Removed at least once a week  **Minimum Service Level and Above sub-total**  Removed at least once a week  **Minimum Service Level and Above sub-total**  Removed at least once a week  **Minimum Service Level and Above sub-total**  **Total number of households  **Total number of household	-
Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity - prepaid (min.service level) Electricity - prepaid (min.service level) Electricity - prepaid (min.service level) Electricity (< min.service level) Electricity - prepaid (min.service level) Other energy sources Below Minimum Service Level sub-total Total number of households Removed at least once a week Minimum Service Level and Above sub-total Removed at least once a week Using communal refuse dump Using own refuse dump Using own refuse dump	-
Bucket tollet Collet provisions (~ min.service level) No tollet provisions  Below Minimum Service Level sub-total  Total number of households  Energy: Electricity (at least min.service level) Hinimum Service level) Electricity (~ prepaid (min.service level)  Electricity (~ prepaid (min.service level)  Electricity (~ prepaid (min.service level)  Other energy sources  Below Minimum Service Level sub-total  Total number of households  Removed at least once a week  Minimum Service Level and Above sub-total  Removed latest once a week  Minimum Service Level and Above sub-total  Removed latest once a week  Using communal refuse dump  Using own refuse dump	-
Other tollet provisions (< min.service level) No tollet provisions  Below Minimum Service Level sub-total  Total number of households  Energy: Electricity (at least min.service level) Electricity - prepatid (min.service level) Electricity - prepatid (< min.service level) Electricity - prepatid (< min.service level) Other energy sources  Below Minimum Service Level sub-total  Total number of households  Removed at least once a week  Minimum Service Level and Above sub-total  Removed at least once a week  Using communal refuse dump  Using own refuse dump	-
No tollet provisions  Below Minimum Service Level sub-total Total number of households  Energy: Electricity (at least min. service level) Electricity - prepaid (min. service level)  Electricity - prepaid (r min. service level)  Electricity (> min. service level) Other energy sources  Below Minimum Service Level sub-total Total number of households Removed at least once a week  Minimum Service Level and Above sub-total Removed less frequently than once a week  Using communal refuse dump Using own refuse dump	-
Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min. service level) Electricity - prepaid (min. service level) Electricity - prepaid (min. service level)  Minimum Service Level and Above sub-total Electricity (remin. service level) Other energy sources  Below Minimum Service Level sub-total Total number of households Removed at least once a week  Minimum Service Level and Above sub-total Removed at least once a week  Using communal refuse dump Using own refuse dump	-
Total number of households  Energy: Electricity (at least min. service level) Electricity - prepaid (min. service level)  Electricity - prepaid (min. service level)  Electricity - prepaid (min. service level)  Electricity - prepaid (min. service level)  Electricity - prepaid (min. service level)  Electricity - prepaid (min. service level)  Electricity - prepaid (min. service level)  Electricity - min. service level  Electricity - prepaid (min. service level)  Electricity	-
Electricity (at least min service level) Electricity - prepaid (min service level)  Minimum Service Level and Above sub-total Electricity (< min service level) Electricity - prepaid (< min service level) Electricity - prepaid (< min service level) Electricity - prepaid (< min service level) Electricity - prepaid (< min service level)  Other energy sources  Below Minimum Service Level sub-total	-
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total Electricity (- min.service level) Other energy sources  Below Minimum Service Level sub-total Total number of households Removed at least once a week  Minimum Service Level and Above sub-total Removed at least once a week Using communal refuse dump Using own refuse dump	
Minimum Service Level and Above sub-total Electricity ( < min service level) Cliber energy sources Below Minimum Service Level sub-total Total number of households Removed at least once a week Minimum Service Level and Above sub-total Removed are least once a week Using communal refuse dump Using own refuse dump Using own refuse dump	
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Electricity - prepaid (< min. service level) Other energy sources  Below Minimum Service Level sub-total  Total number of households  Femoved at least once a week  Minimum Service Level and Above sub-total  Removed less frequently than once a week  Using communal refuse dump  Using own refuse dump	
Other energy sources  Below Minimum Service Level sub-total  Total number of households Removed at least once a week  Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump	
Below Minimum Service Level sub-total Total number of households  Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump	
Removed at least once a week  Minimum Service Level and Above sub-total	-
Removed at least once a week  **Minimum Service Level and Above sub-total**  Removed less frequently than once a week  Using communal refuse dump  Using own refuse dump	
Minimum Service Level and Above sub-total  Removed less frequently than once a week  Using communal refuse dump  Using own refuse dump	
Removed less frequently than once a week Using communal refuse dump Using own refuse dump	
Using communal refuse dump Using own refuse dump	-
Using own refuse dump	
Other rubbish disposal	
No rubbish disposal	
Below Minimum Service Level sub-total	-
Total number of households 5	-
Households receiving Free Basic Service 7	
Water (6 kilolifres per household per month)         10         10         10         10	10
Sanitation (free minimum level service) 3 3 3 3 3 3 Electricity(other energy (50kwh per household per month) 2 2 2 2 2	3 2
Electricitylother energy (50kwh per household per month)  2 2 2 2 2  Refuse (removed at least once a week)  8 8 8 8 8	8
Cost of Free Basic Services provided         8           Water (6 kilolitres per household per month)         1 443         1 443         1 443         1 544         1 639	1 754
Sanitation (free sanitation service) 751 751 804 853	913
Electricity/other energy (50kwh per household per month) 1 806 1 806 1 806 1 933 2 053	2 196
Refuse (removed once a week)         405         405         405         433         480	492
Total cost of FBS provided (minimum social package) 4 405 4 405 4 714 5 025	5 355
Highest level of free service provided	
Property rates (value threshold)	
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)	
Sanitation (xiloitres per nousenola per month) Sanitation (Rand per household per month)	
Samanum (vanu per mousemul per month) Electricity (kwh per household per month)	
Refuse (average litres per week)	
Revenue cost of free services provided 9	
Property rates (R15 000 threshold rebate)	
Property rates (other exemptions, reductions and rebates)	
Water	
Sanitation Electricity/other energy	
Refuse	
recuse Municipal Housing - rental rebates	
Housing - top structure subsidies 6	
Other	
Total revenue cost of free services provided (total social	
package)         -         -         -         -         -         -           References	

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area  ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Govan Mbeki(MP307) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010 2010/11 Medium Term Revenue & Expenditure 2006/07 Current year 2009/10 Framework Audited Audited Full Year Budget Year Budget Year Audited Budget Year Original Budget Adjusted Budget R thousands Outcome Outcome Outcome 2011/12 Household service targets Water: Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity (< min.service level) Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total otal number of households Households receiving Free Basic Service Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided 8 Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package) Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month)

### package) References

Other

Sanitation Electricity/other energy Refuse

1. Include services provided by another entity; e.g. Eskom

Total revenue cost of free services provided (total social

Sanilation (Rand per household per month)
Electricity (kwh per household per month)
Refuse (average litres per week)
Revenue cost of free services provided
Property rates (R15 000 threshold rebate)
Property rates (other exemptions, reductions and rebates)

2. Stand distance <= 200m from dwelling

Municipal Housing - rental rebates Housing - top structure subsidies

- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Gert Sibande(DC30) - Table A10 Basic Service De	elivery N	Measurement for 4	th Quarter ended	30 June 2010	1			2010/11 ****	m Torm Do	9. Evnondit
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-				-				-
Total number of households	5	-				-				-
Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-		-	-	-
Energy:  Electricity (at least min.service level)									-	-
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-		-		-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-		-		-
Refuse:	,	-				-				-
Removed at least once a week  Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-		-	-	-	-	-
Total number of households	5	-	-	-	-	-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)			~***							
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)					1					
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		-	-	-		l .			-	-
Total cost of FBS provided (minimum social package)	+	-	-		· · · · · ·	-	-	·	·	·
Highest level of free service provided					1					
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)					1					
Revenue cost of free services provided	9	***************************************				1		***************************************		***************************************
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water					1					
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates					1					
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social								<u> </u>		
package)		-				-				-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	Im Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Gutomic			rorodast	2010/11	2011112	2012110
Water:										
Piped water inside dwelling		11	11	12	13	13	13	14	17	17
Piped water inside yard (but not in dwelling)		1	1	0	0	0	0	0	0	0
Using public tap (at least min.service level)	2	1	1	0	0	0	0			
Other water supply (at least min.service level)	4	1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total	3	13	13	13	14	14	14	15	18	18
Using public tap (< min.service level)  Other water supply (< min.service level)	4									
No water supply	"									
Below Minimum Service Level sub-total		-		-	-	-		-		-
Total number of households	5	13	13	13	14	14	14	15	18	18
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8	8	9	10	10	10	11	14	14
Flush toilet (with septic tank)		3	3	3	3	3	3	3	3	3
Chemical toilet			0	0	0	0	0	0	0	0
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		11	11	12	12	12	12	14	17	17
Bucket toilet		1	2	1	1	1	1	0		
Other toilet provisions (< min.service level)		1	1	1	1	1	1	1	1	1
No toilet provisions		0								
Below Minimum Service Level sub-total	_	2	3	2	2	2	2	1	1	1
Total number of households	5	13	13	13	14	14	14	15	18	18
Energy:		2	2	2	1	1	1	1	1	1
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		12	12	2 12	13	13	13	14	17	17
Minimum Service Level and Above sub-total		13	13	13	14	14	14	15	18	18
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-				-		-	-	
Total number of households	5	13	13	13	14	14	14	15	18	18
Refuse:										
Removed at least once a week		13	13	13	14	14	14	15	18	18
Minimum Service Level and Above sub-total		13	13	13	14	14	14	15	18	18
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total				-					-	-
Total number of households	5	13	13	13	14	14	14	15	18	18
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		13	13	13	14	14	14	15	18	18
Sanitation (free minimum level service)		2	2	2	2	2	2	3	3	3
Electricity/other energy (50kwh per household per month)		13	13	13	14	14	14	15	18	18
Refuse (removed at least once a week)		13	13	13	14	14	14	15	18	18
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		8 638	5 810	5 326	6 361	6 361	6 361	7 316	9 576	10 336
Sanitation (free sanitation service)		1 633	3 024	3 003	5 598	5 598	5 598	6 657	7 256	7 909
Electricity/other energy (50kwh per household per month)		741	3 248	3 532	5 985	5 985	5 985	7 197	9 935	11 384
Refuse (removed once a week)		2 240 13 252	3 434	3 599 15 461	6 262 24 206	6 262 24 206	6 262 24 206	6 657	7 189	7 764 37 394
Total cost of FBS provided (minimum social package)	+	13 252	15 517	15 461	24 206	24 206	24 206	27 827	33 955	31 394
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		,-	re		70		70		105	145
Sanitation (Rand per household per month)		45 50	55 50	63 50	70 50	70 50	70 50	95 50	105 50	115
Electricity (kwh per household per month) Refuse (average litres per week)		50	50	50	50	50	50	50	50	50 50
Revenue cost of free services provided	9	JU	JU	JU	JU	1 30	JU	JU	30	30
Property rates (R15 000 threshold rebate)	'				1 221	1 221	1 221	1 889	2 078	2 286
Property rates (other exemptions, reductions and rebates)					4 943	4 943	4 943	1 705	1 875	2 063
Water		8 638	5 810	5 326	6 361	6 361	6 361	7 316	9 576	10 336
Sanitation		1 633	3 024	3 003	5 598	5 598	5 598	6 657	7 256	7 909
Electricity/other energy		741	3 248	3 532	5 985	5 985	5 985	7 197	9 935	11 384
Refuse		2 240	3 434	3 599	6 262	6 262	6 262	6 657	7 189	7 764
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		13 252	15 517	15 461	30 370	30 370	30 370	31 421	37 909	41 743

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Authors	Mpumalanga: Emalahleni (Mp)(MP312) - Table A10 Basic Servici Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
Production is surgicised and part of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the child of the c	R thousands					Original Budget	Adjusted Budget			Budget Year	
Second contents decoding	Household service targets	1									
The content processes and part and making   1	Water:										
Sump particular plant control process process   2   288   1346   2270   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700   1700	Piped water inside dwelling			1		59 000	1 1		60 130		62 500
Content and part   March   M	Piped water inside yard (but not in dwelling)		3 000	3 000	4 000	5 000	5 000		5 500		5 550
Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Management   Man		1 1	284	1 346	2 313	1 290	1 370		870	1 000	500
Design part Layer   Communication   Communic	11.5	4									
Desire and exployer of missensive bendy   1			56 284	58 346	62 313	65 290	65 290	-	66 500	67 400	68 550
No. of the company		1 1									
Tool market of households Service Service Level aub Bool Security (Fig. 1) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 1974 (1974) 197		4									
Total materia of households   5   59,204   59346   6,732   64,700   64,700   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,900   64,90	1										
Public belief precision of the sweet and security   Public belief precision   Public belief pr								-	-	-	
Security properties are subsequently   15,000   15,000   15,000   15,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000		5	56 284	58 346	62 313	65 290	65 290	-	66 500	67 400	68 550
Pubmishing first significant   2 000   2 000   2 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000   3 000											
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1   124   2   2   34   1   1   1   20   1   30   30   30   30   30   30   30	1 - 1		2 000	2 000	2 500	3 000	3 000		3 500	3 500	3 500
Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Content   Cont											
Monthern Service Level and Actions as sub-set			1 284	2 346	1 813	1 290	1 390		800	800	800
Butter label   Combination											
Char Nation (providence (mit survivous note)			56 284	58 346	62 313	65 290	65 390	-	66 500	67 500	68 500
No high principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles   Substantial Principles											
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Total mammer of households   5   5   5   5   8   8   5   8   4   2   313   6   6   70   0   6   5   70   0   6   5   70   0   6   5   70   0   6   5   70   0   6   7   70   6   7   70   6   7   70   6   7   70   6   7   70   7   7   7   7   7   7   7		1 1									
Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Procedure   Proc	Below Minimum Service Level sub-total		-	-		-	-	-	-	-	
Excitably   Figure		5	56 284	58 346	62 313	65 290	65 390		66 500	67 500	68 500
Electricity-prepated from service level   S	Energy:										
## Secretary (- min service level   Executing (- min service level   Executing (- min service level   Executing (- min service level   Executing (- min service level   Executing (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service level sub-based   Secretary (- min service leve	Electricity (at least min.service level)		21 000	22 000	24 000	25 000	26 000		26 000	27 000	26 600
Electricity - propriet (mis service level)   Chief energy sources   Electricity - propriet (mis service level and total clear and total clear and total clear and total clear and total clear and total clear and Alexe sub-total   S	Electricity - prepaid (min.service level)		35 284	36 346	38 313	40 290	39 296		40 500	40 500	42 000
Electricity-preparate (rmin service level)   Section	Minimum Service Level and Above sub-total		56 284	58 346	62 313	65 290	65 296	-	66 500	67 500	68 600
## Creat manuscript Sources Delaw Maintainn Sovicio Level sub-state   5   5   5   5   5   5   5   5   5	Electricity (< min.service level)										
Selbor Millionary Service Level sub-local for Institute Company   Selbor Millionary Service Level sub-local for English Services   Section   Sec	Electricity - prepaid (< min. service level)										
Total number of households   S   S   S   S   S   S   S   S   S	Other energy sources										
Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Sect	Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Permoved at least once a week	Total number of households	5	56 284	58 346	62 313	65 290	65 296	-	66 500	67 500	68 600
Semond less frequently than notice a week   Using command refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse   Using our re	Refuse:										
Removed less frequently than once a week   Lising command relates dump   Libring our motive dump   Chler rubbish disposal   Solid Minimum Service Level sub-total   Total number of households   Solid Minimum Service Level sub-total   Solid Minimum Service   Sol	Removed at least once a week		56 284	58 346	62 313	65 290	65 290		66 500	67 500	68 500
Lishing communal refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse dump   Using our refuse   Usi	Minimum Service Level and Above sub-total		56 284	58 346	62 313	65 290	65 290	-	66 500	67 500	68 500
District contribute cump   Direct rubbish disposal   District Control of the Sposal   District Co	Removed less frequently than once a week										
Differ nebbish disposal   Relative from the process   Re	Using communal refuse dump										
No nubbish disposal Below Minimum Service Level sub-total Below Minimum Service Level sub-total Total number of households re-ceiving Free Basic Services  **Vaster (skilolines per household per month)**  **Service (genoved all less) one a week)**  **Description of Free Basic Service or 10 160	Using own refuse dump										
Color of Minimum Service Level sub-state   Color of Total number of households   r month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of household per month)   Color of Total number of Household per month)   Color of Total number of Household per month)   Color of Total number of Household per month)   Color of Total number of Household per month)   Color of Total number of Household per month)   Color of Total number of Household number of Household per month)   Color of Total number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number of Household number	Other rubbish disposal										
Total number of households	No rubbish disposal										
Natice (kilotifies per household per month)	Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Water (6 kilolitres per household per month)   56 284   58 346   62 313   65 290   65 290   66 500   67 500   68 500   50 50 50 50 50 50 50 50 50 50 50 50 50	Total number of households	5	56 284	58 346	62 313	65 290	65 290		66 500	67 500	68 500
Water (6 kilolitres per household per month)   56 284   58 346   62 313   65 290   65 290   66 500   67 500   68 500   50 50 50 50 50 50 50 50 50 50 50 50 50	Households receiving Free Rasic Service	7									
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) 10 160 9 636 9 132 16 322 16 322 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 00		'	56 284	58 346	62 313	65 290	65 290		66 500	67 500	68 500
Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week)  10 160 9 636 9 132 16 322 16 322 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000							1 1				
Refuse (removed at least once a week)							1 1				
Cost of Free Basic Services provided   8     9   725 875   11   340   462   1   458   242   18   333   492   23   365   440   25   254   675   27   253   450   25   254   675   27   253   450   25   254   675   27   253   450   25   254   675   27   253   450   25   254   675   27   253   450   25   254   675   27   253   450   25   254   675   27   253   450   25   254   675   27   253   450   25   254   675   27   253   450   25   25   457   27   253   450   25   25   457   27   253   450   25   25   457   27   253   450   25   25   457   27   25   350   450   25   25   457   25   350   450   25   25   457   25   350   450   25   25   457   25   350   450   25   25   457   25   350   450   25   25   457   25   350   450   25   25   457   25   350   450   25   25   457   25   350   450   25   25   457   25   350   450   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   457   25   25   45   25   25   45   25   25				1			1 1				
Water (6 kilolitres per household per month)	Refuse (removed at least once a week)	╁╾╾┼	10 100	7 030	7 132	10 322	10 322		10 000	10 000	10 000
Sanilation (free sanilation service) Electricity/other energy (50kwh per household per month) Electricity/other energy (50kwh per household per month) Electricity/other energy (50kwh per household per month)  2 2 2 3872 2 2 38751 3 3 40 659 5 3 3 40 659 5 3 3 40 659 5 10 586 450 10 586 450 10 586 450 7 458 000 8 054 640 8 6 90 904 4 136 400 4 4 678 112 4 824 70K 8 6 8 99 900 10 10 10 10 10 10 10 10 10 10 10 10 10 1	I	8									
Electricity/other energy (50kmh per household per month) Refuse (removed once a week)  7 438 000 8 054 640 8 699 000  19 901 499 21 373 850 12 242 732 39 433 922 - 38 055 840 41 125 127 44 395 156  19 901 499 21 373 850 12 242 732 39 433 922 - 38 055 840 41 125 127 44 395 156  Highest level of free service provided  Property rates (value threshold)  Water (kilolitres per household per month)  Sanilation (Rand per household per month)  5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5							1 1				27 253 450
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)  19 901 499  21 373 850  12 242 732  39 433 922  38 055 840  41 125 127  44 395 156  Highest level of free service provided Property rates (value threshold)  4 200  4 200  4 200  4 200  4 200  4 200  4 200  4 200  Sanitation (Riolitires per household per month)  5 anitation (Riolitires per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per household per month)  5 anitation (Rand per h							1 1				3 618 000
19 901 499   21 373 850   12 242 732   39 433 922   - 38 055 840   41 125 127   44 395 156     Highest level of free service provided   Property rates (value threshold)	Electricity/other energy (50kwh per household per month)		2 412 784	2 829 515	3 540 659	6 302 904	6 302 904		4 136 400	4 467 812	4 824 700
Highest level of free service provided Property rates (value threshold?) Water (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation				~~~~~~~		~~~~~~~~~~~~~~~~~~			***		8 699 000
Property rates (value threshold)	Total cost of FBS provided (minimum social package)		19 901 499	21 373 850	12 242 732	39 433 922	39 433 922		38 055 840	41 125 127	44 395 150
Property rates (value threshold)	Highest level of free service provided										
Water (kilolitres per household per month)         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6			4 200	4 200	4 200						
Sanilation (kilolitres per household per month)  Sanilation (Rand per household per month)  17 18 19 22 22 22 26 28 33  Electricity (kwh per household per month)  50 50 50 50 50 50 50 50 50  Refuse (average lifres per week)  42 45 47 54 54 54 62 67 73  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Vater  9 726 11 342 14 581 18 333 18 333 23 365 25 614 28 073  Sanilation  10 2024 2 2035 2 209 4 316 4 316 3 096 2 348 3 618  Electricity/other energy  11 32 2 30 3 451 6 303 6 303 4 136 4 467 4 822  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  15 139 5 769 5 194 10 586 10 586 7 458  Refuse  Housing - top structure subsidies  15 20 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						6	6		6	6	6
Sanilation (Rand per household per month) 17 18 19 22 22 22 26 28 330   Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 50 50 50											
Electricity (wh per household per month) 50 50 50 50 50 50 50 50 50 50 50 50 50	1		17	18	19	22	22		26	28	30
Refuse (average litres per week)							1 1				50
Property rates (R15 000 threshold rebate)   Froperty rates (other exemptions, reductions and rebates)   5.298   5.616   5.645							1 1				73
Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water 9 726 11 342 14 581 18 333 18 333 23 365 25 614 28 073 3 one 18 333 23 365 25 614 28 073 3 one 18 333 3		9									
Properly rates (other exemplions, reductions and rebates)						4 406 940	4 406 940		4 847 634	5 285 445	5 654 280
Water         9 726         11 342         14 581         18 333         18 333         23 365         25 614         28 073           Sanitation         2 024         2 035         2 049         4 316         4 316         3 096         2 348         3 618           Electricity/other energy         2 413         2 830         3 451         6 303         6 303         4 136         4 467         4 825           Municipal Housing - rental rebates         Housing - top structure subsidies         0 5         5 194         10 586         10 586         7 458         8 055         8 698           Other         Total revenue cost of free services provided (total social         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6			5 298	5 616	5 645						
Sanilation 2024 2035 2049 4316 4316 3096 2348 3611 Electricity/other energy 2413 2830 3451 6303 6303 4136 4467 4825 Refuse 5139 5769 5194 10586 10586 7458 8055 8694 Municipal Housing - rental rebates Housing - for structure subsidies Other Total revenue cost of free services provided (total social						18 333	18 333		23 365	25 614	28 073
Electricity/other energy				1			1 1				3 618
Refuse         5 139         5 769         5 194         10 586         7 458         8 055         8 699           Municipal Housing - rental rebates         Housing - top structure subsidies         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 1</td> <td></td> <td></td> <td></td> <td>4 825</td>							1 1				4 825
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social							1 1				8 699
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social			3 139	3 709	J 194	10 300	10 300		/ 4J0	0 033	0 099
Other Total revenue cost of free services provided (total social		1									
Total revenue cost of free services provided (total social		"									
		1 +									
	package)		24 600	27 592	30 920	4 446 478	4 446 478		4 885 689	5 325 929	5 699 495

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Steve Tshwete(MP313) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		26	29	30	30	30	30	31	32	33
Piped water inside yard (but not in dwelling)				-	-	_	-	-		
Using public tap (at least min.service level)	2	4	4	5	5	5	5	5	5	5
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	"	29	33	34	35	35	35	36	37	38
Using public tap (< min.service level)	3	27	0	1	1	1	1	1	1	1
Other water supply (< min.service level)	4				·			·		
No water supply										
Below Minimum Service Level sub-total		-	0	1	1	1	1	1	1	1
Total number of households	5	29	33	35	36	36	36	37	37	39
Sanitation/sewerage:										
Flush toilet (connected to sewerage)	-	29	31	32	33	33	33	33	34	35
Flush toilet (with septic tank)			0	0	0	0	0			
Chemical toilet		3	3	1	1	1	1	2	2	2
Pit toilet (ventilated)			0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		32	34	33	34	34	34	35	36	37
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total						-				
	-	-	- 24		- 24	- 24	- 24			37
Total number of households Energy:	5	32	34	33	34	34	34	35	36	3/
Electricity (at least min.service level)		5	5	5	5	5	5	5	5	5
Electricity (at least min.service level)		27	28	30	31	31	31	32	33	33
Minimum Service Level and Above sub-total		32	33	35	35	35	35	37	37	38
Electricity (< min.service level)	1									
Electricity - prepaid (< min. service level)	1									
Other energy sources										
Below Minimum Service Level sub-total		-				-				-
Total number of households	5	32	33	35	35	35	35	37	37	38
Refuse:										
Removed at least once a week		40	41	42	43	43	43	44	44	45
Minimum Service Level and Above sub-total		40	41	42	43	43	43	44	44	45
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal	1									
Below Minimum Service Level sub-total Total number of households	5	- 40	- 41	42	- 43	43	- 43	- 44	- 44	45
		40	41	42	43	43	43	44	44	45
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		29	29	30	30	30	30	31	32	33
Sanitation (free minimum level service)		12	13	14	14	14	14	15	16	16
Electricity/other energy (50kwh per household per month)		9	10	10	10	10	10	10	10	10
Refuse (removed at least once a week)		12	13	14	14	14	14	15	16	16
Cost of Free Basic Services provided	8	3 342	3 556	4 618	5 084	5 084	5 084	8 246	9 096	10 133
Water (6 kilolitres per household per month)	1	1 525	1 607	2 929	4 897	4 897	4 897	3 617	4 349	5 156
Sanitation (free sanitation service)		1 047	1 334	1 616	2 081	2 081	2 081	2 631	3 322	4 195
Electricity/other energy (50kwh per household per month)		2 338	2 671	3 320	3 746	3 746	3 746	4 249	4 713	5 216
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		4 910	5 612	7 865	10 724	10 724	10 724	10 497	12 384	14 568
Highest level of free service provided	-									
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)	1	16	17	18	21	21	21	24	24	24
Electricity (kwh per household per month)		50 85	50 85	50 85	50 85	50 85	50 85	50 85	50 85	50 85
Refuse (average litres per week)	9	80	85	60	80	85	85	85	80	85
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	9 799	11 751	14 028	14 580	4 440	4 440	5 085	5 848	6 725
Property rates (k15 000 infestion rebate)  Property rates (other exemptions, reductions and rebates)		9 799	8 943	10 434	7 926	8 374	7 750	11 071	12 123	13 150
Water		2 322	2 609	3 083	6 414	6 750	6 750	9 045	10 402	11 962
Sanitation		2 035	2 584	2 712	3 323	4 000	4 000	4 600	5 356	6 213
Electricity/other energy		2 352	2 685	3 336	7 827	7 750	7 750	10 050	11 005	12 050
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		26 196	28 571	33 592	40 069	31 314	30 690	39 851	44 733	50 100

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-		-	-	-	-	-
Using public tap (< min.service level)	3 4									
Other water supply (< min.service level)  No water supply	4									
No water supply  Below Minimum Service Level sub-total			-	-	-		-			
Total number of households	5			-	-	-		-	·	·
Sanitation/sewerage:	3	-	•	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (conflected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total										<b></b>
Bucket toilet		-					-	· .		
Other toilet Provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
	-	-		-	-	-	-	-	-	-
Total number of households	5	-		-		-	-			-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_		-	-	-	-	-	-	-	-
Total number of households	5					-		-	-	-
Refuse:										
Removed at least once a week		11	11	11	11	11				
Minimum Service Level and Above sub-total		11	11	11	11	11	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		1	1	1	1	1	1	1	1	1
Other rubbish disposal										
No rubbish disposal						ļ				
Below Minimum Service Level sub-total		1	1	1	1	1	1	1	1	1
Total number of households	5	12	13	13	13	13	1	1	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11	11	78	11	11		12		
Sanitation (free minimum level service)		11	11	78	11	11		12		
Electricity/other energy (50kwh per household per month)		11	11	78	11	11		12		
Refuse (removed at least once a week)		11	11	78	11	11		12		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	0	0	0				
Sanitation (free sanitation service)		0	0	0	0	0				
Electricity/other energy (50kwh per household per month)		0	0	0	0	0				
Refuse (removed once a week)		0	0	0	0	0	0	0		
Total cost of FBS provided (minimum social package)		0	0	0	0	0	0	0		-
Highest level of free service provided		_				1				
Property rates (value threshold)		2	22	25	30	30	30	32		
Water (kilolitres per household per month)								,		
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		6	6	6	6	6	6	6	6	6
Electricity (kwh per household per month) Refuse (average litres per week)		10.272	30 10 773	30 11 197	30	30	30	30	30	30
	9	10 273	10 //3	11 19/		<del> </del>				ļ
Revenue cost of free services provided	9		2/5	200	411	411	411	436	458	
Property rates (R15 000 threshold rebate)			365	380		1			ł	481
Property rates (other exemptions, reductions and rebates)		1.042	911	1.02/	7 611	7 611	3 125	3 319	3 485	3 659 354
Water		1 063		1 036	986	986	302	321	337	}
Sanitation		165	261	267	288	288	345	366	384	404
Electricity/other energy		764	1 114	1 238	858	858	2 320	2 464	2 588	2 717
Refuse		197	411	421	453	453	543	577	606	630
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other									ļ	
Total revenue cost of free services provided (total social										
package)		2 188	3 062	3 342	10 606	10 606	7 046	7 483	7 857	8 250

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Thembisile(MP315) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		14								
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	2	4	4	3	3		3	2	2
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	1	16	4	4	3	3		3	2	2
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply							12			
Below Minimum Service Level sub-total			-	-	-	-	12			-
Total number of households	5	16	4	4	3	3	12	3	2	2
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5								
Flush toilet (with septic tank)		8								
Chemical toilet Pit toilet (ventilated)		5	6	4	5	5		16	20	15
Other toilet provisions (> min.service level)		3	0	4	3	3		10	20	10
Minimum Service Level and Above sub-total	1 -	18	6	4	5	5		16	20	15
Bucket toilet				·				10	1	
Other toilet provisions (< min.service level)										
No toilet provisions							22			
Below Minimum Service Level sub-total						-	22	-		-
Total number of households	5	18	6	4	5	5	22	16	20	15
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total	-									-
Below Minimum Service Level sub-total  Total number of households	5	-	-		-	-	-	-		-
Refuse:	0		-			-				-
Removed at least once a week							12	12		
Minimum Service Level and Above sub-total	1 1		-			-	12	12		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal							43	43		
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	43	43		-
Total number of households	5	-	-			-	55	55	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)							8			
Refuse (removed at least once a week)	-					ļ		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					44 000	44 000	40 282	57 000	60 249	63 984
Sanitation (free sanitation service)					45.05-	45.00-	0.07-	40.00-	*****	
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)					15 000	15 000	2 078	10 000	10 570	11 225
Total cost of FBS provided (minimum social package)	1 +				59 000	59 000	42 360	67 000	70 819	75 210
	+				0,000	0,000	12 000	0, 000	70017	70210
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9				***************************************					
Property rates (R15 000 threshold rebate)					1 053	1 053	5 267	436	463	491
Property rates (other exemptions, reductions and rebates)										
Water					5 110	5 110		7 505	7 970	8 440
Sanitation					1 802	1 802	500	775	824	872
Electricity/other energy										
Refuse					1 831	1 831	2 786	6 319	6 711	7 107
Municipal Housing - rental rebates										
Housing - top structure subsidies	6							10.4/0	25.407	27.244
Other	-							18 460	25 486	27 241
Total revenue cost of free services provided (total social package)					9 796	9 796	8 553	33 496	41 454	44 152

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Dr J.S. Moroka(MP316) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	Im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	t Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-		-	- 1		-	-	-
Using public tap (< min.service level)	3 4									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total			-			-		-		
Total number of households	5			-		-			-	
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-	-	- 1		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_		-	-	-	-	-	-	-	-
Total number of households	5		-	-		-		-		
Energy:  Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total				+		-				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-		-			-	-
Total number of households	5		-	-		- 1		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	- 1	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total				·		<del> </del>		-		
Total number of households	5			<del>                                     </del>		-				
						-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	1			<del></del>		1				
Cost of Free Basic Services provided  Water (6 kilelitres per bousehold per month)	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-	<b>-</b>		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	١.									
Housing - top structure subsidies	6									
Other				+		1				
Total revenue cost of free services provided (total social package)							_			
g-/	1						-			

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Nkangala(DC31) - Table A10 Basic Service Delive	1					Current year 2000H	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-		-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet								1		
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total										
Total number of households	5	-	-	-	-	-	·		-	-
Energy:	"	,					,			,
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-		-				-
Total number of households	5	-	-	-	-	-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-			-	-
Total number of households	5	-	-	-	-	-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8	***************************************								
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	┼	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)		******************								
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy								1		
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)								l .		
r						- 1		<u> </u>		

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Thaba Chweu(MP321) - Table A10 Basic Service					Ι ,	20004	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5		-	-	-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-		-	-
I otal number of households  Energy:	5		-	-		-				-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-		-
Refuse:	]		-			-			-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total						<del> </del>				
Total number of households	5		-	-		-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						ļ				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-						-		
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	9									
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	9									
Property rates (k13 000 tilleshold rebate)  Property rates (other exemptions, reductions and rebates)								1		
Water										
Sanitation										
Electricity/other energy										
Refuse								1		
Municipal Housing - rental rebates	.									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)				-		-				-
	_							•		

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Mbombela(MP322) - Table A10 Basic Service Del Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	Im Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling		47	51	58	60	60	60	65	70	77
Piped water inside yard (but not in dwelling)		58	63	68	73	73	73	78	86	94
Using public tap (at least min.service level)	2	36	43	47	50	50	50	54	59	64
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	5 147	7	6 180	7 189	7 189	7 189	7 204	8 223	245
Using public tap (< min.service level)	3	34	43	47	50	50	50	54	59	64
Other water supply (< min.service level)	4		10		00			01		
No water supply		1	1	1	0	0	0	1	1	1
Below Minimum Service Level sub-total		35	44	48	50	50	50	54	59	65
Total number of households	5	182	208	227	239	239	239	258	282	310
Sanitation/sewerage: Flush toilet (connected to sewerage)		44	51	59	68	68	68	74	80	88
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)		3	4	4	1	1	1	1	1	1
Chemical toilet		5	6	7	8	8	8	8	9	10
Pit toilet (ventilated)		84	92	99	103	103	103	111	120	132
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		136	153	170	180	180	180	194	210	231
Bucket toilet Other toilet provisions (< min.service level)		14	10	20	20	20	20	22	24	24
Other toilet provisions (< min.service level)  No toilet provisions		16   9	18 12	20 11	20 10	10	20 10	11	12	26 13
Below Minimum Service Level sub-total		26	30	31	31	31	31	33	36	40
Total number of households	5	162	183	201	211	211	211	227	246	271
Energy:										
Electricity (at least min.service level)		4	5 0	5 0	6	6	6	7 0	7	8
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total		0 4	6	6	0	6	6	7	0 8	0 8
Electricity (< min.service level)		1	0		0			,	ľ	· •
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	4	6	6	6	6	6	7	8	8
Removed at least once a week		51	59	67	92	92	92	99	108	119
Minimum Service Level and Above sub-total		51	59	67	92	92	92	99	108	119
Removed less frequently than once a week		8	9	10	13	13	13	15	16	17
Using communal refuse dump				2	6	6	6	7	8	8
Using own refuse dump		4	4	5	6	6	6	6	7	8
Other rubbish disposal No rubbish disposal		5	5	5	7	7	7	8	8	9
Below Minimum Service Level sub-total		17	18	22	32	32	33	36	39	43
Total number of households	5	68	77	88	125	125	125	135	147	162
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		164	176	190	206	206	206	237	256	282
Sanitation (free minimum level service)		164	176	190	206	206	206	237	256	282
Electricity/other energy (50kwh per household per month)		4	4	6	8	8	8	9	10	11
Refuse (removed at least once a week)	-	2	1	1	2	2	2	2	2	2
Cost of Free Basic Services provided	8	47.04-	47.05	40.45-	04 7		04 7	20.45-		2, 2
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		17 215 352	17 981 389	19 482 425	21 778 564	21 778 564	21 778 564	32 198 581	34 259 616	36 280 652
Electricity/other energy (50kwh per household per month)		743	855	1 077	4 500	4 500	4 500	5 355	6 213	7 217
Refuse (removed once a week)		649	698	1 245	1 535	1 535	1 535	1 627	1 727	1 829
Total cost of FBS provided (minimum social package)	1	18 958	19 924	22 230	28 377	28 377	28 377	39 761	42 815	45 979
Highest level of free service provided										
Property rates (value threshold)					80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)  Sanitation (Rand per household per month)		6 000	6 000	6 000	6 000 58	6 000 58	6 000 58	6 000 78	6 000	6 000
Electricity (kwh per household per month)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					3 019	3 019	3 019	3 019	3 261	3 587
Property rates (other exemptions, reductions and rebates)		17.045	17.00*	10.400	91 676	79 013	79 013	77 651	77 376	75 130
Water Sanitation		17 215 352	17 981 389	19 482 425	21 778 564	21 778 564	21 778 564	32 198 581	34 259 616	36 280 652
Electricity/other energy		743	855	1 077	4 500	4 500	4 500	5 355	6 213	7 217
Refuse		649	698	1 245	1 533	1 533	1 533	1 627	1 727	1 829
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										-
Total revenue cost of free services provided (total social package)		18 958	19 924	22 230	123 070	110 407	110 407	120 431	123 452	124 696

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Umjindi(MP323) - Table A10 Basic Service Delive  Description	Ref	2006/07	2007/08	2008/09	С	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Catoomo	Outcome			rorodast	2010/11	2011/12	201210
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)				6	7	7	7	8	8	9
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4			6	7	7	7	8	8	9
Using public tap (< min.service level)	3		-		· '	l '	,	0	· °	,
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5			6	7	7	7	8	8	9
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				6	7	7	7	8	8	9
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total			-	6	7	7	7	8	8	9
Bucket toilet			-	0	·	· /	,	°	°	,
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-	-	-		-	-	-
Total number of households	5		-	6	7	7	7	8	8	9
Energy:										
Electricity (at least min.service level)				13	13	13	13	14	15	16
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	13	13	13	13	14	15	16
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)				1	,			1	1	
Other energy sources  Below Minimum Service Level sub-total		-	-	1	1	1	1	1	1	1
Total number of households	5			14	14	14	14	15	16	17
Refuse:										
Removed at least once a week					7	7	7	8	8	8
Minimum Service Level and Above sub-total			-	-	7	7	7	8	8	8
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	7	7	7	- 8	- 8	- 8
					,	/	,	0	°	°
Households receiving Free Basic Service	7	_	,	,	_			,	_	_
Water (6 kilolitres per household per month)		5	6 2	6	5 2	6 2	6	6 2	7	7
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)		2 7	8	2	7	8	8	8	3 9	3 9
Refuse (removed at least once a week)		2	2	2	2	2	2	2	3	3
	-									
Cost of Free Basic Services provided	8	1.5/7	1 700	2.002	2 200	2 200	2.000	2.44/	2 500	2.700
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		1 567 300	1 700 350	2 083 374	2 208 396	2 208 396	2 000 350	2 446 420	2 590 450	2 700 480
Electricity/other energy (50kwh per household per month)		2 050	2 034	2 598	2 754	2 754	2 200	3 130	3 200	3 300
Refuse (removed once a week)		799	750	803	850	850	830	901	931	961
Total cost of FBS provided (minimum social package)		4 716	4 834	5 858	6 208	6 208	5 380	6 897	7 171	7 441
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		77	82	87	94	94	94	102	109	116
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50 000
Refuse (average litres per week)		10	10	10	15	15	15	15	15	15
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1 355	1 355	1 200	1 400	1 484	1 573
Property rates (other exemptions, reductions and rebates)										
Water		1 567	1 700	2 083	2 208	2 208	2 000	2 446	2 590	2 700
Sanitation  Electricity letter energy		300	350	374	396	396	350	420	450	480
Electricity/other energy		2 050	2 034	2 598	2 754	2 754	2 200	3 130	3 200	3 300
Refuse Municipal Housing - rental rebates		799	750	803	850	850	830	901	931	961
Housing - top structure subsidies	6									
Other	"	351	1 262	1 223	1 276	1 276	1 561	1 825	2 000	2 300
Total revenue cost of free services provided (total social							1			
package)	L	5 067	6 096	7 081	8 839	8 839	8 141	10 122	10 655	11 314
References										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	١.									
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4			-				-		
Using public tap (< min.service level)	3		-		-	- 1		-		-
Other water supply (< min.service level)	4									
No water supply	1									
Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5		-		-	-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	1									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-		-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)	1									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)	1									
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-		-		-
Refuse:	1 2		-		-	- 1		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total										<u> </u>
Removed less frequently than once a week			-		-	_				
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-		-		-
Total number of households	5	-	-		-	-		-	-	-
Households receiving Free Perio Consiss	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	1 ′									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	<del> </del>									<b> </b>
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-		-	-	l			-	<u> </u>
	+		ļ			<del>                                     </del>	,	<u> </u>	<u> </u>	<del>                                     </del>
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Sanitation (Rand per nousehold per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9		<u> </u>			<del> </del>			L	
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social										l
package)			_							-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Bushbuckridge(MP325) - Table A10 Basic Servic							0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1		-	Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	"									
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	-
Total number of households	5	-	-	-		-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		-		-				-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-			-	-
Total number of households	5	-	-	-	-	-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total				-						
Electricity (< min.service level)										-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-		-				-
Total number of households	5	-	-	-		-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			-				-
Total number of households	5			-		-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8							1		
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)								***************************************		*****************
Total cost of FBS provided (minimum social package)	┼	-	-	-		-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9		<del> </del>							
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation								1		
Electricity/other energy										
Refuse								1		
Municipal Housing - rental rebates	١.									
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social			-					<del> </del>		
package)		_		_						

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Ehlanzeni(DC32) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions								1		
Below Minimum Service Level sub-total		-			-	-	-		-	-
Total number of households	5									
Energy:	1									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						-				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total					-					
Total number of households	5		-		-	-				
Refuse:	1 3	-	-		-	-				-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-			-	-
Total number of households	5	-	-		-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						1				
	1	***************************************				1		-		<u> </u>
Cost of Free Basic Services provided  Water (4 kilalitree per bourshald per month)	8							1		
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of EBS provided (minimum social package)		***************************************								<del> </del>
Total cost of FBS provided (minimum social package)	+	-	-	-	-	-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								1		
Refuse (average litres per week)					<u></u>			L		
Revenue cost of free services provided	9									1
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1 "									
										-
Total revenue cost of free services provided (total social package)					l .					

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
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- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Manuscription   Marco   Manuscription   Marco   Manuscription   Manuscriptio	Northern Cape: Moshaweng(NC451) - Table A10 Basic Service					l .		0	2010/11 Mediu	ım Term Revenue	& Expenditure
Commonities in the largest services of the commonities of the commonit	Description	Ref				(	Jurrent year 2009/1	~~~~	-	Framework	,
The contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract o	R thousands					Original Budget	Adjusted Budget				
Fig. of any market and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls and controls	Household service targets	1									
Place described part and section of the company of the least of the section of the company of the least of the section of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of the least of											
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Removed at least once a week  Minimum Service Level and Above sub-total Removed less fringently than once a week Using communit relace dump Other rubbich disposal Below Minimum Service Level sub-total Total number of households  Policy from Final Rasic Service Policy from Final Rasic Service  7 Value (skildtres per household per month) Senatiation (Teamination service) Electricity/other energy (500sh per household per month) Senatiation (Teamination service) Electricity/other energy (500sh per household per month) Refluce (removed at least once a week)  Value (skildtres per household per month) Senatiation (Teamination service) Electricity/other energy (500sh per household per month) Refluce (removed at least once a week)  Total cost of Fiss Broided (inhimum social package) Value (skildtres per household per month) Santiation (Teamination service)  Value (skildtres per household per month) Santiation (Teamination service) Electricity (only per household per month) Santiation (Teamination service) Electricity (only per household per month) Refluce (termonation service) Figure (termonation service)  Refluce (termonation service)  Popely ratics (termonation) Santiation (Dating per household per month) Refluce (termonation service)  Popely ratics (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termonation service)  Refluce (termona		5	-	-	-		-	-	-		-
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Removed less frequently than once a week Librig command refuse dump Other rubbish disposal Botion Minimum Service Level sub total Total number of households  5											
Using our refuse dump Using our refuse dump Using our refuse dump Using our refuse dump Using our refuse dump Using our refuse disposal No rubbin disposal No rubbin disposal Below Minimum Service Level sub-inteal  1										-	-
Disting own refuse dump Other rubbish disposal  Below Minimum Senice Level sub-total  Cost I number of households  5											
No nubbish disposal Below Minimum Service Level sub-total Folal number of households receiving Free Basic Service  Valet (6 kilotires per household per month) Sanitation (free minimum level service) Electricity/other energy (50km) per household per month) Refuse (monved at less) conce a week) Cost of Free Basic Services  Valet (6 kilotires per household per month) Sanitation (free sanitation service) Electricity/other energy (50km) per household per month) Refuse (monved once a week)  Folal cost of Fise Basic Services provided  Valet (6 kilotires per household per month) Refuse (monved once a week)  Folal cost of Fise provided minimum social package)  Folal cost of Fise provided minimum social package)  Folal cost of Fise provided per month) Sanitation (Read per household per month) Electricity (twh per household per month) Sanitation (Rend per household per month) Refuse (were planet services provided Property rates (Ris 500 threshold per month) Sanitation (Rend per household per month) Electricity (twh per household per month) Refuse (were given per week)  Revenue cost of free services provided Property rates (Ris 500 threshold rebate) Property rates (Ris 500 threshold rebate) Property rates (Ris 500 threshold rebate) Valet (Soliticity per developed for energy) Refuse Revenue cost of free services provided (total social) Folial cost of free services provided (total social)	Using own refuse dump										
Below Minimum Service Level sub-total  Total number of households  Total number of households  Total control (skildlites per household per month)  Sanitation (five minimum level service)  Electricitylother energy (Solkmy her household per month)  Refuse (monoved at least once a week)  Sost of Fire Basic Servicies provided  Water (skildlites per household per month)  Sanitation (five sanitation service)  Electricitylother energy (Solkmy her household per month)  Sanitation (five sanitation service)  Electricitylother energy (Solkmy her household per month)  Sanitation (Rote as anitation service)  Electricitylother energy (Solkmy her household per month)  Sanitation (Rote service provided  Properly rates (shalt hereshold)  Water (skildlites per household per month)  Sanitation (Rote) provided (minimum social package)	Other rubbish disposal										
Total number of households  5	·										
Households receiving Free Basic Service  Water (6 kiloflites per household per month)  Sanitation (free minimum velosity)  Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kiloflites per household per month)  Sanitation (free sanitation service)  Electricity/other energy (60km) per household per month)  Refuse (removed at least once a week)  Total cost of Free Basic Services provided  Property rates ((who per household per month)  Refuse (removed once a week)  Total cost of Free service provided  Property rates ((who breshold)  Water ((kiloflites per household per month)  Sanitation (Rad per household per month)  Sanitation (Rad per household per month)  Refuse (enroused once a week)  Property rates ((xho breshold)  Water (kiloflites per household per month)  Refuse (enroused once a week)  Property rates ((xho breshold) per month)  Refuse (everage litres per week)  Revenue cost of free services provided  Property rates ((xho of threshold retate)  Property rates (							1		<u> </u>		-
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided Water (6 kilolitres per household per month) Electricity/other energy (50kwh per household per month) Refuse (removed once a week)  Total cost of FSB provided (minimum social package)  Forbar yrates (value fireshold)  Water (6 kilolitres per household per month) Sanitation (Raid per household per month) Sanitation (Raid per household per month) Sanitation (Raid per household per month) Sanitation (Raid per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates ((15 000 threshold rebate) Property rates ((15 000 threshold rebate) Property rates ((15 000 threshold rebate) Property rates ((15 000 threshold rebate) Property rates ((15 000 threshold rebate) Property rates ((15 000 threshold rebate) Property rates ((15 000 threshold rebate) Property rates (15 000 threshold rebate) Prope					-		-				-
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Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilotifiers per household per month) Sanitation (res estantiation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FRS provided (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (kilotifiers per household per month) Sanitation (Rend per household per month) Sanitation (Rend per household per month) Electricity (with per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
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Water (kilolitres per household per month)  Sanilation (kilolitres per household per month)  Electricity (wh per household per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebale)  Property rates (other exemptions, reductions and rebates)  Water  Sanilation  Electricity (where exemptions, reductions and rebates)  Water  Sanilation  Electricity other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  Total revenue cost of free services provided (total social	Highest level of free service provided										
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Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricity/other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  Total revenue cost of free services provided (total social											
Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
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Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
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Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social									1		
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social											
Other Total revenue cost of free services provided (total social		١,									
Total revenue cost of free services provided (total social		1 °									
	package)		-	-			-				

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Ga-Segonyana(NC452) - Table A10 Basic Servi	1	ĺ				2 2000 M	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
I otal number of households  Energy:	1 5	-	-	-		-				-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5	-	-	-	-	-	-	-		-
Refuse:	"				-			-	-	
Removed at least once a week										
Minimum Service Level and Above sub-total					-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-			<del>                                     </del>		-	-	-
Total number of households	5		-	-		-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	┼					<del> </del>				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-	-	-	-		-		-
Highest level of free service provided	T									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of free services provided	9					-				
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy	1									
Refuse										
Municipal Housing - rental rebates	6									
Housing - top structure subsidies Other	1 °									
Total revenue cost of free services provided (total social										
package)		-	_	-			-	-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Gamagara(NC453) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		6	7	7	7	7	7	8	8	8
Piped water inside yard (but not in dwelling)		2	1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	8	8	8	8	8	8	9	9	9
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	٥	0	°	0	· °	°	,	,	9
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	-	-		-	-
Total number of households	5	8	8	8	8	8	8	9	9	9
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2	5	10	10	11	11	13	13	14
Flush toilet (with septic tank)				1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		2	5	10	0	11	11	13	12	14
Minimum Service Level and Above sub-total  Bucket tollet		2 0	5	10	10	1	"	13	13	14
Other toilet provisions (< min.service level)		U								
No toilet provisions		0		0	0	0	0			
Below Minimum Service Level sub-total		0		0	0	0	0		<u> </u>	-
Total number of households	5	2	5	10	10	11	11	13	13	14
Energy:	"	-	·							
Electricity (at least min.service level)		4		4	4	4	4	5	5	6
Electricity - prepaid (min.service level)		2		2	2	2	2	2	2	2
Minimum Service Level and Above sub-total		5		5	5	6	6	6	6	7
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	5		5	5	6	6	6	6	7
Refuse:										
Removed at least once a week						ļ				
Minimum Service Level and Above sub-total		-		-		-	-	-		-
Removed less frequently than once a week Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump		0	U	0	0	0	0	0	0	0
Other rubbish disposal		0		0	U		U U	0	ľ	
No rubbish disposal										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
Total number of households	5	0	0	0	0	0	0	0	0	0
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2	2	1	1	1	1	1	1	1
Sanitation (free minimum level service)		2	2	1	1	1	1	1	1	1
Electricity/other energy (50kwh per household per month)		1	1	1	1	1	1	1	1	1
Refuse (removed at least once a week)		2	2	1	1	1	1	1	1	1
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	276	282	305	305	305	324	344	364
Sanitation (free sanitation service)			263	268	290	290	290	308	327	346
Electricity/other energy (50kwh per household per month)		2	251	310	416	416	416	496	576	669
Refuse (removed once a week)			1 358	1 626	1 758	1 758	1 758	1 867	1 983	2 100
Total cost of FBS provided (minimum social package)		3	2 147	2 487	2 769	2 769	2 769	2 995	3 230	3 479
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		12	12	12	12	12	12	12	12	12
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		173	193	197	197	197	197	197	197	197
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	+-									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (k15 000 infeshold rebate)  Property rates (other exemptions, reductions and rebates)			225	268	290	290	290	308	328	347
Water		998	276	282	305	305	305	308	328	364
Sanitation		223	263	268	290	290	290	308	327	346
Electricity/other energy		146	251	310	416	416	416	496	576	669
Refuse		1 655	1 358	1 626	1 758	1 758	1 758	1 867	1 983	2 100
Municipal Housing - rental rebates		. 230	. 230							
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	3 022	2 372	2 755	3 059	3 059	3 059	3 304	3 557	3 826

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	-	-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	1	-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)	1									
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)								<u></u>		
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total						-				<u> </u>
Total number of households	5									·
Energy:	"		-				•			
Electricity (at least min.service level)										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
	1					-				
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)	1									
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	1	-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week	1									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Paris Convine	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	1 ′									
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-					-	-	-
Highest level of free service provided										
Property rates (value threshold)	1				l			l		
Water (kilolitres per household per month)					Ī			ĺ		
Sanitation (kilolitres per nousehold per month)					Ī			ĺ		
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+-									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation					Ī			Ī		
Electricity/other energy										
Refuse					Ī			Ī		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social								1		
package)	1				i .	1		i		1

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Richtersveld(NC061) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-		-
<u>Sanitation/sewerage:</u>						1				
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						ļ				
Minimum Service Level and Above sub-total			-			-				-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5		-		-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)						1				
Electricity - prepaid (min.service level)						1 1				
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-		-	-		-	-	· .
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Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
						1				
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+					<del> </del>	~~~			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	4		-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social										<b> </b>
package)	1				l .	1				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

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Performance with duesting	Household service targets	1									
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Pit balle (positione)	Flush toilet (with septic tank)								1		
Ches hat let processor, instructive lovel		1									
Monthal Service Level and Advance sub-closed											
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Debt   Debt   Color						-	-	-			-
No ballet provisions		1									
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Electricity prepart of min service level   Electricity prepart of min service level   Electricity prepart of min service level   Electricity prepart of min service level   Electricity prepart of min service level   Electricity prepart of min service level   Electricity prepart of min service level   Electricity prepart of min service level   Electricity prepart of min service level sub-total   Electricity prepare of min service level sub-total   Electricity prepare of min service level sub-total   Electricity prepare of min service level sub-total   Electricity prepare of min service level sub-total   Electricity   Electricity prepare of min service level sub-total   Electricity prepare of min service level sub-total   Electricity prepare of min service level promoted   Electricity prepare of min service level promoted   Electricity prepare of min service level prom		1							2		
Motimum Survice Level and Alone sub-clad											
Exchange propagation   min service level sub-hield   Chee energy sources   Chee Sub-hield   Chee energy sources   Chee Sub-hield   Chee energy sources   Chee Sub-hield   Chee energy sources   Chee Sub-hield   Chee energy sources   Chee Sub-hield   Chee energy sources   Chee Sub-hield   Chee S					-	-	-	-			-
Columber of households	Electricity (< min.service level)										
Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of households   Color furnition of household	Electricity - prepaid (< min. service level)										
Total number of households	Other energy sources	1							2		
Removed a least once a useak Removed a least once a useak Removed as less frequently than once a week Using command frede dump Using own refuse dump Using	Below Minimum Service Level sub-total	1	-	-	-	-	-	-	2	-	-
Removed at least once a week	Total number of households	5	-	-	-	-	-	-	16	-	-
Minitum Senice Level and Above sub-lotal Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Company Compa	Refuse:										
Removed less frequently than once a week   Using command relates dump   Using command relates dump   Using normal relates dump   Using normal relates dump   Using normal relates dump   Using normal relates dump   Using normal relates dump   Using normal relates dump   Using normal relates dump   Using normal relates and the state of the substitution of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of											
Disting own refuse dump   Disting own refuse dump   Disting own refuse dump   Disting own refuse dump   Disting own refuse dump   Disting own refuse dump   Disting own refuse dump   Distinguish disposal			-	-	-	-	-	-			-
District production of the service sump   1   0   0   0   0   0   0   0   0   0											
Other nubbish disposal   Release Minimum Service Level sub-total   Color   C											
No rubbish disposal Bablow Minimum Service Level sub-total columns of households 5	T										
Below Minimum Service Level sub-total for Indian tender of households   5   -   -     -     -	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s										
Total number of households	·	1				-	·				-
Availation (free minimum level service)	Total number of households	5					ļ				· .
Water (6 kilolitres per household per month)	Harrachalda aradida Fara Dada Canda										
Sanitation (free minimum level service)  Delectricity/other energy (50kwh per household per month)  A 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		'	4	4					5		5
Electricitylother energy (50kwh per household per month)  Refuse (removed at least once a week)  8  20st of Free Basic Services provided 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8				·			1				1
Refuse (removed at least once a week)											5
Doct of Free Basic Services provided   8   92   93   111   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204							1				4
Water (6 kilolitres per household per month)   92   93   111   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   204   2		1					1		<u> </u>		<u> </u>
Sanitation (free sanitation service) Electricity/other energy (Slowh per household per month)  123 120 147 185 185 185 185 185 185 185 185 185 185	· ·	8	00		444	20.	20.	ac.	201	20.	204
Electricity/other energy (50kwh per household per month)   123   120   147   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185   185			92	93	111	204	204	204	204	204	204
Refuse (removed once a week)   215   212   258   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   390   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   30	,		122	120	1/17	185	195	195	195	195	185
Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Sect			.25	.20			.55		.55		1
Highest level of free service provided Property rates (value threshold) Water (kilolities per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month)  Electricity (kwh per household per month)  Electricity (kwh per household per month)  Figure (average litres per week)  Property rates (R15 000 threshold rebate)  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  108 122 134 220 220 220 220 220 220 220 220 220 22			215	212	258	390	390	390	390	390	390
Property rates (value threshold)		T									
Water (kilolitres per household per month)   6   6   6   6   6   6   6   6   6	·										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 Refuse (average litres per veek) 240 240 240 240 240 240 240 240 240 240			6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month) Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 50 860 860 880 240 240 240 240 240 240 240 240 240 24							1	ľ	l	l	
Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 80 80 80 240 240 240 240 240 240 240 240 240 24											
Refuse (average litres per week)  Revenue cost of free services provided  Property rates (1815 000 threshold rebate)  Property rates (1815 000 threshold rebate)  Property rates (1815 000 threshold rebate)  Property rates (1816 vexemptions, reductions and rebates)  Water  108  122  134  220  220  220  220  220  220  220  2			50	50	50	50	50	50	50	50	50
Property rates (R15 000 threshold rebate)   Property rates (other exemptions, reductions and rebates)   690   651   802   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   80   80   80   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400   400			240	240	240	240	240	240	240	240	240
Property rates (other exemptions, reductions and rebates)   690   651   802   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   880   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80   80	Revenue cost of free services provided	9									
Water         108         122         134         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220         220 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>											
Sanitation   20 28 13 18 18 18 18 18 18   18							1				880
Electricity/other energy							1	1			220
Refuse 208 200 122 130 130 130 130 130 130 130 130 130 130							ł	1			18
Municipal Housing - rental rebatles Housing - top structure subsidies Other Total revenue cost of free services provided (total social							1	1			162
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social			208	200	122	130	130	130	130	130	130
Other Total revenue cost of free services provided (total social		١.									
Total revenue cost of free services provided (total social		6									
	package)		1 133	1 106	1 218	1 410	1 410	1 410	1 410	1 410	1 410

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kamiesberg(NC064) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling								2 599	2 755	2 920
Piped water inside yard (but not in dwelling)								80	85	90
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-		2 679	2 840	3 010
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-		2 679	2 840	3 010
Sanitation/sewerage:						1				
Flush toilet (connected to sewerage)								816	865	917
Flush toilet (with septic tank)								221	234	248
Chemical toilet								2 027	2 149	2 278
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	- 1	-	3 064	3 248	3 443
Bucket toilet								1	1	1
Other toilet provisions (< min.service level)					1					
No toilet provisions								22	23	25
Below Minimum Service Level sub-total		-	-		-	-		23	24	26
Total number of households	5					-		3 087	3 272	3 469
Energy:					1					
Electricity (at least min.service level)					1			320	339	360
Electricity - prepaid (min.service level)						1		1 851	1 962	2 080
Minimum Service Level and Above sub-total		-	-	-	-	-	-	2 171	2 301	2 439
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources						1				
Below Minimum Service Level sub-total		-	-		-	-		-	-	
Total number of households	5		-			1 .		2 171	2 301	2 439
Refuse:	"							2.,,	2 00 .	2 107
Removed at least once a week										
Minimum Service Level and Above sub-total			-							
Removed less frequently than once a week								2 599	2 755	2 920
Using communal refuse dump								12	13	13
Using own refuse dump						1		12	15	15
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total						_		2 611	2 768	2 934
Total number of households	5							2 611	2 768	2 934
						-		2011	2 700	2 734
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)						1		1 469	1 557	1 651
Sanitation (free minimum level service)								1 469	1 557	1 651
Electricity/other energy (50kwh per household per month)								1 469	1 557	1 651
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8				1					
Water (6 kilolitres per household per month)					1			365 844	387 795	411 062
Sanitation (free sanitation service)					1			925 470	980 998	1 039 858
Electricity/other energy (50kwh per household per month)					1			863 772	915 598	970 534
Refuse (removed once a week)					1			1 233 960	1 307 998	1 386 477
Total cost of FBS provided (minimum social package)		-	-		-	- 1		3 389 046	3 592 389	3 807 932
Highest level of free service provided	1									
Property rates (value threshold)										
Water (kilolitres per household per month)						1				
Sanitation (kilolitres per household per month)					1					
Sanitation (Rand per household per month)					1					
Electricity (kwh per household per month)					1					
Refuse (average litres per week)					1					
Revenue cost of free services provided	9		<u></u>			<del> </del>				
Property rates (R15 000 threshold rebate)	"									
Property rates (other exemptions, reductions and rebates)					1					
Water					1					
					1					
Sanitation					1					
Electricity/other energy	1				1					
Refuse						1				
Refuse Municipal Housing - rental rebates										
Refuse Municipal Housing - rental rebates Housing - top structure subsidies	6									
Refuse Municipal Housing - rental rebates	6									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Hantam(NC065) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torcease	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-	-	-	-	-		-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total	l t		-		-	-	-	-	-	-
Total number of households	5				-	-	-			-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						ļ				
Minimum Service Level and Above sub-total			-	-	-	-	-	-		-
Bucket toilet Other teilet provisions (c. min service level)										
Other toilet provisions (< min.service level)  No toilet provisions										
Below Minimum Service Level sub-total	1 1					-	-			
Total number of households	5									-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-		-	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-	-	-		-
Total number of households	5		-		-	-		-		-
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total	1 +							-		-
Removed less frequently than once a week			-		-	-		-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-		-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1	1	1	1	1	1
Sanitation (free minimum level service)					1	1	1	1	1	1
Electricity/other energy (50kwh per household per month)					1	1	1	1	1	1
Refuse (removed at least once a week)										ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					130	130	130	431	461	494
Sanitation (free sanitation service)					672	672	672	431	461	494
Electricity/other energy (50kwh per household per month)					300	300	300	346	370	396
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)	1 1				1 102	1 102	1 102	1 208	1 293	1 384
	+	-			1 102	1 102	1 102	1 208	1 293	1 384
Highest level of free service provided					,		,		,	
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)					6	6	6	6	6	0
Sanitation (Raiolities per nousehold per month)					59	59	59	62	62	62
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)							50			
Revenue cost of free services provided	9							***************************************		<u> </u>
Property rates (R15 000 threshold rebate)					606	606	606	823	1 099	1 209
Property rates (other exemptions, reductions and rebates)										
Water					130	130	130	431	461	494
Sanitation					672	672	672	431	461	494
Electricity/other energy					300	300	300	346	370	396
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1 -									
Total revenue cost of free services provided (total social package)					1 708	1 708	1 708	2 032	2 392	2 592

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Karoo Hoogland(NC066) - Table A10 Basic Sen  Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)					1	1				
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)				-	1	1	-	-		-
Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total							-		-	-
Total number of households	5				1	1	-			-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)					1	1				
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total			-		1	1		-		
Bucket toilet			-		· '	'		-		-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-						-
Total number of households	5		-	-	1	1	-	-	-	
Energy:										
Electricity (at least min.service level)					1	1				
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-		1	1		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-	-	-	-	-
Total number of households	5		-		1	1		-		-
Refuse:										
Removed at least once a week					1	1	-			
Minimum Service Level and Above sub-total  Removed less frequently than once a week			-		'	·		-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-		-	-		-		-
Total number of households	5		-	-	1	1	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1	1				
Sanitation (free minimum level service)					1	1				
Electricity/other energy (50kwh per household per month)					1	1				
Refuse (removed at least once a week)					1	1				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1 897	1 897				
Sanitation (free sanitation service)					2 898	2 898				
Electricity/other energy (50kwh per household per month)					2 070	2 070				
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	1		-	-	6 865	6 865	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000				
Water (kilolitres per household per month)					6	6				
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					59	59				
Electricity (kwh per household per month)					350	350				
Refuse (average litres per week)	9				56	56				ļ
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	"									
Property rates (other exemptions, reductions and rebates)					823	823				
Water					323	1 525				
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other					3 047	3 047				
Total revenue cost of free services provided (total social										
package)	1	-		-	3 871	3 871	-	-	-	-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torccast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		1	1	1	2	2	2	2	2	2
Piped water inside yard (but not in dwelling)		1	0	0	0	0	0	0	0	0
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	2	2	2	2	2	2	2	2	2
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	0	0	0	0	0	0	0	0	0
Other water supply (< min.service level)	4	0	0	0	U	1	0	0		· ·
No water supply										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
Total number of households	5	2	2	2	2	2	2	2	2	2
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		0	0	0	0	0	0	0	0	0
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet		0					0		0	0
Pit toilet (ventilated) Other toilet provisions (> min.service level)		U	0	0	0	0	U	0	U	U
Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Bucket toilet		-	-	-	-		-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	2	2	2	2	2	2	2	2	2
Energy:										
Electricity (at least min.service level)		0	0	0	0	0	0	0	0	0
Electricity - prepaid (min.service level)		1	1	1	1	1 2	1 2	1 2	1 2	1 2
Minimum Service Level and Above sub-total  Electricity (< min.service level)		2	2	2	2	2	2	2	2	2
Electricity (< min.service rever)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-		-	-	-		-
Total number of households	5	2	2	2	2	2	2	2	2	2
Refuse:										
Removed at least once a week		2	2		2	2	2	2	2	2
Minimum Service Level and Above sub-total		2	2		2	2	2	2	2	2
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total							-			
Total number of households	5	2	2		2	2	2	2	2	2
Households receiving Free Basic Service	7					-				
Water (6 kilolitres per household per month)	'			837	946	946	946	1 144	1 259	1 372
Sanitation (free minimum level service)				820	948	948	948	1 500	1 651	1 799
Electricity/other energy (50kwh per household per month)				183	230	230	230	265	292	318
Refuse (removed at least once a week)				834	934	934	934	1 144	1 259	1 372
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"			837	946	946	946	1 144	1 259	1 372
Sanitation (free sanitation service)				820	948	948	948	1 500	1 651	1 799
Electricity/other energy (50kwh per household per month)				183	230	230	230	265	292	318
Refuse (removed once a week)				834	934	934	934	1 144	1 259	1 372
Total cost of FBS provided (minimum social package)		-		2 675	3 058	3 058	3 058	4 054	4 459	4 861
Highest level of free service provided										
Property rates (value threshold)				25 000	25 000	25 000	25 000	25 000	25 000	25 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		20	20	50	50	50	50	50	50	50
Refuse (average litres per week)  Revenue cost of free services provided	9	5				ļ				
Property rates (R15 000 threshold rebate)	9			5 641	6 213	6 213	6 213	6 490	6 893	7 306
Property rates (k15 000 tilleshold redate)  Property rates (other exemptions, reductions and rebates)				5 041	0213	0213	0213	0 470	0 073	/ 300
Water				837	946	946	946	1 594	1 692	1 794
Sanitation				820	948	948	948	1 500	1 593	1 689
Electricity/other energy				183	230	230	230	265	281	298
Refuse				834	934	934	934	1 144	1 215	1 288
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	8 316	9 271	9 271	9 271	10 993	11 674	12 375

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	- 1		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-				-				<u> </u>
Total number of households	5					l . l	-			
Energy:			-						-	1
Electricity (at least min.service level)								1		
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			_				l .
Electricity (< min.service level)										
Electricity (< min.service rever)  Electricity - prepaid (< min. service level)										
Other energy sources										-
Below Minimum Service Level sub-total		-	-	-	-	-	-			-
Total number of households	5		-	-	-	-				-
Refuse:										
Removed at least once a week										-
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal						ļ				
Below Minimum Service Level sub-total		-	-			-			-	-
Total number of households	5	-	-		-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						1				
	1	***************************************						-		1
Cost of Free Basic Services provided  Water (4 kilelitres per household per month)	8							1		
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of EBS provided (minimum social package)		***************************************				<del> </del>				<del> </del>
Total cost of FBS provided (minimum social package)	+	-	-	-	-	-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					ĺ			1		
Refuse (average litres per week)					ĺ	U U U U U U U U U U U U U U U U U U U		1		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation						-				
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	"									
						<del>                                     </del>				<del> </del>
Total revenue cost of free services provided (total social package)					I			1		1

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
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Northern Cape: Ubuntu(NC071) - Table A10 Basic Service Deliv	1				Ι .			2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling				123	123	123	123	146	146	146
Piped water inside dwelling Piped water inside yard (but not in dwelling)				4 513	4 513	4 513	4 513	4 513	4 513	4 513
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	4 636	4 636	4 636	4 636	4 659	4 659	4 659
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-		-	-	-		-		-
Total number of households	5			4 636	4 636	4 636	4 636	4 659	4 659	4 659
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				3 509	3 509	3 509	3 509	3 509	3 509	3 509
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)				92	36	36	36	36	36	36
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	3 601	3 545	3 545	3 545	3 545	3 545	3 545
Bucket toilet				1 608	400	400	400	436	436	436
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	1 608	400	400	400	436	436	436
Total number of households  Energy:	5	-	-	5 209	3 945	3 945	3 945	3 981	3 981	3 981
Electricity (at least min.service level)				950	950	950	950	950	950	950
Electricity - prepaid (min.service level)				1 613	1 613	1 613	1 613	1 613	1 613	1 613
Minimum Service Level and Above sub-total				2 563	2 563	2 563	2 563	2 563	2 563	2 563
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5	-	-	2 563	2 563	2 563	2 563	2 563	2 563	2 563
Refuse:	"	-		2 303	2 303	2 303	2 303	2 303	2 303	2 303
Removed at least once a week				4 288	4 288	4 288	4 288	4 288	4 288	4 288
Minimum Service Level and Above sub-total		-	-	4 288	4 288	4 288	4 288	4 288	4 288	4 288
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	4 288	4 288	4 288	4 288	4 288	4 288	4 288
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				1 929	1 929	1 929	1 929	1 929	1 929	1 929
Sanitation (free minimum level service)				1 929	1 929	1 929	1 929	1 929	1 929	1 929
Electricity/other energy (50kwh per household per month)				1 929	1 929	1 929	1 929	1 929	1 929	1 929
Refuse (removed at least once a week)	<del> </del>			1 929	1 929	1 929	1 929	1 929	1 929	1 929
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				96 083 139 756	96 083 139 756	96 083 139 756	96 083 139 756	96 083 139 756	96 083 139 756	96 083 139 756
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)				139 756	139 756	139 756	139 756	139 756	139 756	139 756
Refuse (removed once a week)				46 296	46 296	46 296	46 296	46 296	46 296	46 296
Total cost of FBS provided (minimum social package)		-	-	421 891	421 891	421 891	421 891	421 891	421 891	421 891
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)				6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)				6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (Rand per household per month)				6 000	6 000	6 000	6 000	6 000	6 000	6 000
Electricity (kwh per household per month)				50 000	50 000	50 000	50 000	50 000	50 000	50 000
Refuse (average litres per week)  Revenue cost of free services provided	9	***************************************								
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)	1									
Water				919	919	919	919	919	919	919
Sanitation				499	499	499	499	499	499	499
Electricity/other energy	1									
Refuse				499	499	499	499	499	499	499
Municipal Housing - rental rebates	4									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)				1 917	1 917	1 917	1 917	1 917	1 917	1 917

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
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- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
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Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambient   Ambi	Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999   Predictors 1985/1999	R thousands					Original Budget	Adjusted Budget			Budget Year	Budget Year
Production residue design	Household service targets	1	Gutoomo	Outcome	Outcome			Torocast	2010/11	2011112	2012/10
Fig.   1	Water:										
Unique plant for min an access benefit   2	Piped water inside dwelling		3	3	3	3	3	3	3	3	3
Commonwealth and provide related and control of the provide file of minimum teaches benefit of the provide file of minimum teaches benefit of the provide file of minimum teaches benefit of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide file of the provide fil											2
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Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   Figure   F		"									
Total matter of households   S							-		-		
Public Interference to source: 1		5					5			6	6
Pubmished pubmished pubmished provided	Sanitation/sewerage:										
Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstration   Demonstratio	Flush toilet (connected to sewerage)		3	3	3	3	3	3	4	4	4
Pit basic qualitation (	Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Other basis provisions in instructive lovel	Chemical toilet										
## Abstract Societies and and Advance sup-social for the processory constructive bound?  **Other tracking processors (constructive bound)**  **District processors (constructive bound)**  **Executive please are supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound and supervised bound superv	Pit toilet (ventilated)		0	0	0	1	1	1	1	1	1
Backet bile	Other toilet provisions (> min.service level)										
Chart Market grantstance (rmit service level)					4		1	4			5
No high provisions   Solve Africant Stroke Level sub-hald   1			1	1	1	1	1	1	1	1	1
1   1   1   1   1   1   1   1   1   1											
Description   Processing   Pr											
Packettly project (misservice level)											1
Excharge properties in service level   2   2   2   3   3   3   3   3   3   3		5	5	5	5	5	5	5	5	6	6
Executively prepagate from service level and Address sub-sheat   Executively prepagate from service level			2	2	2	2	2	2	2	2	3
Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity - remote level   Executivity -							3		1		3
Electricity - propriet (im searcle level)   Chief energy sources   Chief Electricity - propriet (im searcle level)   Chief energy sources   Chief Electricity - Propriet (im searcle level)   Chief energy sources   Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Electricity - Chief Elect							ļ				6
Electricity-prepared (rmit service level sub-bited			_			-				_	_
Color   Color Mainterns Service Level sub-letal											
Total number of households   S											
Removed all least once a week  Removed as frequently than once a week  Listing our relative during  Lis	Below Minimum Service Level sub-total		-		-		-	-	-		-
Second at least once a week   S   S   S   S   S   S   S   S   S	Total number of households	5	5	5	5	5	5	5	5	6	6
Seminated included and Above such total   Seminated Seminated Level and Above such total   Ching communal related dump   Chi	Refuse:										
Removed less frequently than once a week   Librig command relises dump   Librig own reliable disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabbith disposal   Non-tabb											6
Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse dump   Using our nefuse   Using our nefu			5	5	5	5	5	5	5	6	6
District contribute cump   Direct rubbish disposal   District Control of the Special   ntrol of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Special Control of the Sp											
Differ noticits disposal   Pale Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Society Minimum Sonicic Level sub-total   Soci											
No nubbish disposal											
Below Minimum Service Level sub-total Total number of households   5   5   5   5   5   5   5   5   5	,										
Food including Free Basic Service   7	· ·						-		_		
Walser (kildlifers per household per month)		5									6
Water (6 kilolitres per household per month)						_	-				
Sanitation (free minimum level service)    2   2   2   2   2   2   2   2   2		'			1	2	2	,	2	,	3
Electricitylother energy (50kwh per household per month)							3		1		2
Refuse (removed at least once a week)	,										2
Cost of Free Basic Services provided   8											2
Water (6 kilolitres per household per month)   252   307   352   170   170   170   175   189   20   202   21   21   22   202   22   2		+					-				
Sanilation (free sanilation service) 126 126 148 155 155 155 192 202 21   Electricity/other energy (50kwh per household per month) 57 64 63 104 104 104 131 163 17   Refuse (removed once a week) 77 98 115 121 121 121 150 156 16   Total cost of FBS provided (minimum social package) 532 596 678 550 550 550 550 648 710 76   Highest level of free service provided   Property rates (value threshold) 30 30 30 30 31 31 31 33   Water (kilolitres per household per month) 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	i i i i i i i i i i i i i i i i i i i	8	252	207	252	170	170	470	175	400	20.
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)  77 98 115 121 121 121 150 156 16  Total cost of FBS provided (minimum social package)  78 98 115 121 121 121 121 150 156 16  Total cost of FBS provided (minimum social package)  79 98 115 121 121 121 121 150 156 16  Total cost of FBS provided (minimum social package)  80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							1				204
Refuse (removed once a week)  79 98 115 121 121 121 150 156 166  Total cost of FBS provided (minimum social package)  532 596 678 550 550 550 648 710 76  Highest level of free service provided  Property rates (value threshold)  8 30 30 30 31 31 31 33 31 33 31 33 31 31 33 31 31							1				176
Total cost of FBS provided (minimum social package)   532   596   678   550   550   550   648   710   76							1				169
Highest level of free service provided   Property rates (value threshold)   30   30   30   31   31   33   33   31   31	Total cost of FBS provided (minimum social package)										767
Property rates (value threshold)											
Water (kilolitres per household per month)         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6						20	20	20	21	21	34
Sanilation (kilolitres per household per month) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			۸				1		1		6
Sanilation (Rand per household per month) 50 54 60 65 65 65 65 68 71 77 Electricity (swh per household per month) 50 50 50 50 50 50 50 50 50 50 50 50 50							3		1		1
Electricity (twh per household per month) 50 50 50 50 50 50 50 50 50 50 50 50 50							1				77
Refuse (average litres per week) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							1				50
Property rates (R15 000 threshold rebate)   Property rates (other exemptions, reductions and rebates)   Water   252   307   352   170   170   170   175   189   20   202   21   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   20	3						3 1				1
Properly rates (other exemplions, reductions and rebates)   Water	Revenue cost of free services provided	9					T		***************************************		
Water         252         307         352         170         170         170         175         189         20           Sanitation         126         126         148         155         155         155         192         202         21           Electricity/other energy         57         64         63         104         104         104         131         163         17           Refuse         97         98         115         121         121         121         150         156         16           Municipal Housing - rental rebates         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6 <td>Property rates (R15 000 threshold rebate)</td> <td></td> <td></td> <td></td> <td></td> <td>645</td> <td>645</td> <td>645</td> <td>650</td> <td>655</td> <td>660</td>	Property rates (R15 000 threshold rebate)					645	645	645	650	655	660
Sanilation   126   126   148   155   155   155   192   202   21											
Electricity/other energy			252			170	1		175		204
Refuse 97 98 115 121 121 150 156 16  Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social							1				218
Municipal Housing - rental rebates Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social							3 1				176
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social			97	98	115	121	121	121	150	156	169
Other Total revenue cost of free services provided (total social		.									
Total revenue cost of free services provided (total social		6									
			E22	E04	470	1 104	1 104	1 104	1 200	1 245	1 427

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Emthanjeni(NC073) - Table A10 Basic Service I Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		2	2	2	3	3	3	3	3	3
Piped water inside yard (but not in dwelling)				7	7	7	7	7	8	8
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4					_				
Minimum Service Level and Above sub-total		2	2	9	9	9	9	10	11	11
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-				-			
Total number of households	5	2	2	9	9	9	9	10	11	11
Sanitation/sewerage:	"	2	2	,	,	7	,	10	''	''
Flush toilet (connected to sewerage)		2	2	7	8	8	8	9	10	10
Flush toilet (with septic tank)		3	2	1	1	1	1	1	1	1
Chemical toilet		3	_						· ·	
Pit toilet (ventilated)					0	0	0	0	0	0
Other toilet provisions (> min.service level)								Ŭ	Ĭ	Ů
Minimum Service Level and Above sub-total		5	4	8	9	9	9	10	10	11
Bucket toilet		2	1	1	1	1	1	0	0	0
Other toilet provisions (< min.service level)		_						_	_	_
No toilet provisions										
Below Minimum Service Level sub-total		2	1	1	1	1	1	0	0	0
Total number of households	5	6	5	9	9	9	9	10	11	11
Energy:										
Electricity (at least min.service level)		3	3	3	3	3	3	3	4	4
Electricity - prepaid (min.service level)		5	5	6	6	6	6	6	7	8
Minimum Service Level and Above sub-total		8	8	9	9	9	9	10	11	12
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-				-		-		
Total number of households	5	8	8	9	9	9	9	10	11	12
Refuse:										
Removed at least once a week		2	2	2	9	9	9	10	11	12
Minimum Service Level and Above sub-total		2	2	2	9	9	9	10	11	12
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	2	2	2	9	9	9	10	11	12
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3	3	3	3	3	3	4	4	4
Sanitation (free minimum level service)		3	3	3	3	3	3	4	4	4
Electricity/other energy (50kwh per household per month)		3	3	3	3	3	3	4	4	4
Refuse (removed at least once a week)		3	3	3	3	3	3	4	4	4
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	°	233	218	322	380	380	380	2 023	399	405
Sanitation (free sanitation service)		233 80	80	100	100	100	100	4 900	112	117
Electricity/other energy (50kwh per household per month)		101	179	218	261	261	261	1 989	315	330
Refuse (removed once a week)		80	80	100	100	100	100	3 056	112	117
Total cost of FBS provided (minimum social package)		495	558	741	841	841	841	11 967	938	969
										.37
Highest level of free service provided					****	40.00-	40.00-	40.00-	40.00-	****
Property rates (value threshold)		,	,	,	18 000	18 000	18 000	18 000	18 000	18 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)				90			97	105	140	140
Sanitation (Rand per household per month)  Electricity (kwh per household per month)		50	50	90 50	97 50	97 50	50	105 50	112 50	119
Electricity (kwh per household per month)  Refuse (average litres per week)		50	50	50 56	50 61	61	61	50 66	50 70	50 74
Refuse (average litres per week) Revenue cost of free services provided	9			56	01	01	01	06	/0	/4
Property rates (R15 000 threshold rebate)	"			609	459	459	459	487	510	533
Property rates (k15 000 tilleshold redate)  Property rates (other exemptions, reductions and rebates)				009	5 047	6 202	6 202	6 574	6 883	7 200
Water		233	218	1 478	1 598	1 598	1 598	1 925	2 040	7 200 2 163
Sanitation		233	80	3 581	3 871	3 871	3 871	4 664	4 943	5 240
Electricity/other energy		101	179	835	1 114	1 114	1 114	1 172	1 242	5 240 1 316
Refuse		80	80	2 233	2 414	2 414	2 414	2 659	2 818	2 987
Municipal Housing - rental rebates		00	00	2 233	2 4 1 4	2 4 1 4	2 4 1 4	2 009	2 018	2 70/
Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social						<del>                                     </del>				
package)		495	558	8 737	14 502	15 658	15 658	17 479	18 436	19 439
1		7/3	530	0 / 3 /	17 302	10 000	10 000	11 7/7	10 730	17 +37

- Include services provided by another entity; e.g. Eskom
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   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling)		1	1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2	0	0	0	0	0	0	0	0	0
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	2	2	2	2	2	2	2	2	2
Using public tap (< min.service level)	3				2	2	2	2	<b>'</b>	
Other water supply (< min.service level)	4									
No water supply	'									
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5	2	2	2	2	2	2	2	2	2
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				1	1	1	1	1	1	1
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)						_				
Minimum Service Level and Above sub-total		1	1	2	2	2	2	2	2	2
Bucket toilet		1	1	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		1	1	0	0	0	0	0	0	0
Total number of households	5	2	2	2	2	2	2	2	2	2
Energy:	1 3	2	2	2	2	2	2	2	2	2
Electricity (at least min.service level)		1	1	1	1	1	1	1	1	1
Electricity - prepaid (min.service level)		1	1	1	1	1	1		1	1
Minimum Service Level and Above sub-total		1	1	1	1	1	1	1	1	1
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-		-	-	-
Total number of households	5	1	1	1	1	1	1	1	1	1
Refuse:										
Removed at least once a week		2	2	2	2	2	2	2	2	2
Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-				l				
Total number of households	5	2	2	2	2	2	2	2	2	2
						-				
Households receiving Free Basic Service	7	1	1	1	1	1	1	1	1	1
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		1	1	1	1	1	1	'1	' '	1
Electricity/other energy (50kwh per household per month)		1	1	1	1	1	1	'1	1	1
Refuse (removed at least once a week)		1	1	1	1	1	1	1	1	1
	+					·		i.		
Cost of Free Basic Services provided	8	024	4.070	1 244	1 407	1.07	1.407	4.570	4 775	1.050
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		934 168	1 072 400	1 311 500	1 497 1 199	1 497 1 199	1 497 1 199	1 570 1 259	1 775 1 322	1 859 1 388
Sanitation (tree sanitation service)  Electricity/other energy (50kwh per household per month)		201	400 184	278	415	414	1 199 414	1 259	610	1 388
Refuse (removed once a week)		893	1 037	1 320	1 518	1 518	1 518	1 594	1 807	1 897
Total cost of FBS provided (minimum social package)		2 196	2 694	3 409	4 630	4 629	4 629	4 867	5 514	5 787
	+									
Highest level of free service provided					15 000	15 000	15 000	15 000	15 000	15 000
Property rates (value threshold)  Water (kilolitres per household per month)		6	6	6	6	6	15 000	10	10 100	10 000
Sanitation (kilolitres per household per month)		0		0	0	"	0	10	10	10
Sanitation (Rand per household per month)		20	52	65	155	155	155	163	171	179
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		58	70	87	100	100	100	105	110	116
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					303	303	303	353	370	389
Property rates (other exemptions, reductions and rebates)										
Water		934	1 072	1 311	1 497	1 497	1 497	1 698	1 775	1 859
Sanitation		168	400	500	1 199	1 199	1 199	1 259	1 322	1 388
Electricity/other energy		201	184	278	415	414	414	443	610	643
B (	1	893	1 037	1 320	1 518	1 518	1 518	1 724	1 807	1 897
Refuse	- 1									
Municipal Housing - rental rebates										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Municipal Housing - rental rebates	6			142	238	238	238	1 763	2 319	3 010

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Renosterberg(NC075) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling								3	3	3
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	-	-	-		-	-		3	3	3
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	1	-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	3	3	3
Sanitation/sewerage:	1									
Flush toilet (connected to sewerage)	1									
Flush toilet (with septic tank)								0	0	0
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-	-	0	0	0
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total						-	-			-
Total number of households	5							0	0	0
Energy:										_
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)	1									
Other energy sources	1									
Below Minimum Service Level sub-total				-		-	-			
Total number of households	5									
Refuse:	"		_		_				-	
Removed at least once a week	1									
Minimum Service Level and Above sub-total										
			-				-			-
Removed less frequently than once a week Using communal refuse dump	1									
Using own refuse dump										
Other rubbish disposal	1									
No rubbish disposal  Below Minimum Service Level sub-total	İ		-		-	-				
Total number of households	5					-			-	-
Total number of nousenoids	2	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8							66	66	66
Water (6 kilolitres per household per month)	-							66	66	66
Sanitation (free sanitation service)								66	66	66
Electricity/other energy (50kwh per household per month)								262	262	262
Refuse (removed once a week)								66	66	66
Total cost of FBS provided (minimum social package)								459	459	459
	+					<del>                                     </del>		.37	.37	
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<del> </del>					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-		-	1 - 1				-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Thembelihle(NC076) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:				_	_	_	_	_	_	_
Piped water inside dwelling				2	2	2	2	2	2	2
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2			0	0	0	0	0	0	0
Other water supply (at least min.service level)	4			U	U	0	U	0	0	U
Minimum Service Level and Above sub-total	'			3	3	3	3	3	3	3
Using public tap (< min.service level)	3								_	
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5			3	3	3	3	3	3	3
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				2	2	2	2	2	2	2
Flush toilet (with septic tank)				0	0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)				1	1	1	1	1	1	1
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	3	3	3	3	3	3	3
Bucket toilet Other teilet provisions (c. min service level)										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-		-	-	-	-	-
Total number of households	5			3	3	3	3	3	3	3
Energy:				3		3	3		,	3
Electricity (at least min.service level)				1	1	1	1	1	1	1
Electricity - prepaid (min.service level)					0	0	0	0	0	0
Minimum Service Level and Above sub-total			-	1	1	1	1	1	1	1
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				2	2	2	2	2	2	2
Below Minimum Service Level sub-total		-	-	2	2	2	2	2	2	2
Total number of households	5	-	-	3	3	3	3	3	3	3
Refuse:										
Removed at least once a week				3	3	3	3	3	3	3
Minimum Service Level and Above sub-total			-	3	3	3	3	3	3	3
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total						-				
Total number of households	5		-	3	3	3	3	3	3	3
Harrackalda aradida Fara Dada Canda	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'			1	1	1	1	3	3	3
Sanitation (free minimum level service)				1	1	1	1	1	1	1
Electricity/other energy (50kwh per household per month)				1	1	1	1	1	1	1
Refuse (removed at least once a week)				1	1	1	1	1	1	1
	+					ļ		i.		
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8			5	2	2	2	10	10	10
Sanitation (free sanitation service)				26	14	14	14	15	10	10
Electricity/other energy (50kwh per household per month)				20	13	13	13	22	24	27
Refuse (removed once a week)				16	8	8	8	10	11	12
Total cost of FBS provided (minimum social package)		-	-	59	37	37	37	57	63	68
Highest level of free service provided  Property rates (value threshold)										
Property rates (value threshold)  Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)						"			"	١
Sanitation (Rand per household per month)				22	22	22	22	22	22	22
Electricity (kwh per household per month)				50	50	50	50	50	50	50
Refuse (average litres per week)				200	200	200	200	200	200	200
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					66	66	66	72	80	88
Water				29	30	30	30	30	30	30
Sanitation				26	14	14	14	15	17	19
Electricity/other energy				11	13	13	13	14	16	18
Refuse				16	8	8	8	10	11	12
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								ļ		
Total revenue cost of free services provided (total social										
package)			-	82	130	130	130	141	153	165

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Slyathemba(NC077) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		2	3	3	3	3	3	3	3	3
Piped water inside yard (but not in dwelling)		3	2	2	2	2	2	2	2	2
Using public tap (at least min.service level)	2	0	0	0						
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	5	5	5	5	5	5	5	6	6
Using public tap (< min.service level)	3	3	5	3	5	2	5	5	0	0
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	
Total number of households	5	5	5	5	5	5	5	5	6	6
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		3	4	4	4	4	4	4	4	4
Flush toilet (with septic tank)				1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)		1	1	1	1	1	1	1	1	1
Other toilet provisions (> min.service level)				,		ļ	6	· · · · · · · · · · · · · · · · · · ·	ļ	7
Minimum Service Level and Above sub-total  Bucket tollet		4 0	5	6	6	6	0	6	6	1 '
Other toilet provisions (< min.service level)		U	U	U						
No toilet provisions			0	0						
Below Minimum Service Level sub-total		0	0	1	-				<u> </u>	<del>                                     </del>
Total number of households	5	4	5	6	6	6	6	6	6	7
Energy:	"	·	·						ľ	
Electricity (at least min.service level)		4	4	4	4	4	4	4	4	4
Electricity - prepaid (min.service level)			0	0						
Minimum Service Level and Above sub-total		4	5	5	4	4	4	4	4	4
Electricity (< min.service level)		0	0	0						
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		0	0	0	-	-	-	-		-
Total number of households	5	4	5	5	4	4	4	4	4	4
Refuse:										
Removed at least once a week		4	5	5		ļ				-
Minimum Service Level and Above sub-total		4	5	5	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump		4	5	5	5	5	5	5	5	5
Using own refuse dump		7	,	,	3	1	,	1	,	1
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		4	5	5	5	5	5	5	5	5
Total number of households	5	8	10	10	5	5	5	5	5	5
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		851	1 034	1 523	1 514	1 540	1 870	1 800	1 965	1 965
Sanitation (free sanitation service)		932	1 143	1 523	1 607	1 635	2 017	1 950	2 129	2 129
Electricity/other energy (50kwh per household per month)		583	583	5 602	6 330	1 182	1 532	1 500	1 638	1 638
Refuse (removed once a week)		625	784	1 142	1 100	1 119	1 393	1 350	1 474	1 474
Total cost of FBS provided (minimum social package)		2 992	3 543	9 790	10 551	5 476	6 812	6 600	7 206	7 206
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		85	102	115	121	121	121	133	140	147
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	-	30	37	42	44	44	44	47	49	51
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water		004	1 034	1 523	1 514	1 540	1 870	1 800	1 965	1 965
water Sanitation		851 932	1 143	1 523	1 514 1 607	1 635	2 017	1 800	2 129	2 129
Electricity/other energy		583	583	5 602	6 330	1 182	1 532	1 500	1 638	1 638
Refuse		625	784	1 142	1 100	1 119	1 393	1 350	1 474	1 474
Municipal Housing - rental rebates		023	/04	1 142	1 100	1 119	1 373	1 330	1 4/4	1 4/4
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		2 992	3 543	9 790	10 551	5 476	6 812	6 600	7 206	7 206

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Siyancuma(NC078) - Table A10 Basic Service E								2010/11 Media	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-				-	-	-	-	
Below Minimum Service Level sub-total  Total number of households	5			-	-	-		-		
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						-				
Minimum Service Level and Above sub-total  Bucket toilet		-	-	-	-	-		-		-
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total		-	-	-		-		-		-
Total number of households	5					-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-		-				
Total number of households	5		-							
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-	-	-
Total number of households	5		-	-		-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<del> </del>					<del> </del>		***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)						1				
Total cost of FBS provided (minimum social package)			-			<del>                                     </del>		-	·	·
	†									
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<u> </u>									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-		-	-			-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	-	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	Ι΄.									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4		-			-		-		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households Sanitation/sewerage:	5	-	-	-		-		-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						-				
Minimum Service Level and Above sub-total  Bucket toilet		-	-	-		-		-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions					1					
Below Minimum Service Level sub-total		-	-	-		-		-		-
Total number of households	5			-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-		-	-	-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	l _	-	-	-	-	-	-	-	-	-
Total number of households Refuse:	5	-	-	-		-			-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-	-		-	-	-	-	-
Total number of households	5	-	-	-		-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	┼──					<del> </del>				
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	ـ	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates					1					
Housing - top structure subsidies	6				1					
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)						.				
										,

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling								2	2	2
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)  Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	"		-					2	2	2
Using public tap (< min.service level)	3							_	_	
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-			-		-		-
Total number of households	5		-			-		2	2	2
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								1	1	1
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)								1	1	1
Other toilet provisions (> min.service level)								'	'	'
Minimum Service Level and Above sub-total			-			-		2	2	2
Bucket toilet									_	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-		-	-	-	-	-	-
Total number of households	5		-			-		2	2	2
<u>Energy:</u>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total			-			-	-		-	-
Total number of households	5		-							
Refuse:	J	-	-		-					-
Removed at least once a week								2	2	2
Minimum Service Level and Above sub-total			-			-	-	2	2	2
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-		-
Total number of households	5		-		-	-		2	2	2
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1	1	1	1	1		1	1	1
Sanitation (free minimum level service)		1	1	1	1	1		1	1	1
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		1	1	1	1	1		1	1	1
	-				I	<u>'</u>			I	
Cost of Free Basic Services provided	8			_	_					
Water (6 kilolitres per household per month)		275	294	201	213	213		357	378	401
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		479 224	231 231	557 168	208 178	208 178		119 416	126 441	134 467
Refuse (removed once a week)		449	483	525	352	352		297	315	334
Total cost of FBS provided (minimum social package)		1 428	1 239	1 451	951	951	-	1 190	1 260	1 336
Highest level of free service provided										
Property rates (value threshold)								15 000	15 000	15 000
Water (kilolitres per household per month)								15 000	15 000	15 000
Sanitation (kilolitres per household per month)										ľ
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water								357	378	401
Sanitation								119	126	134
Electricity/other energy								416	441	467
Refuse Municipal Housing - rontal robatos								297	315	334
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	١									
Total revenue cost of free services provided (total social										
package)								1 190	1 260	1 336

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			roiecasi	2010/11	2011/12	2012/13
Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply  No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	-			-
Total number of households	5	-	-			-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										ļ
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total		-								<u> </u>
Total number of households	5	-				-		-		-
Energy:	1									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-		-
Total number of households Refuse:	5	-	-			- 1		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total						-				-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-	-		-	-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3	3	3	3	3	3	3	3	3
Sanitation (free minimum level service)		3	3	3	3	3	3	3	3	3
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		3	3	3	3	3	3	3	3	3 3
		3	3		3	3	3	3	3	3
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 007	1 005	1 119	1 433	1 433	1 293	2 211	2 343	2 484
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)		671 1 174	671 1 173	746 1 306	955 1 671	955 1 671	862 1 509	1 474 2 579	1 562 2 734	1 656 2 898
Refuse (removed once a week)		503	503	559	716	716	647	1 105	1 172	1 242
Total cost of FBS provided (minimum social package)		3 355	3 351	3 730	4 775	4 775	4 311	7 369	7 811	8 280
Highest level of free service provided	T									
Property rates (value threshold)								20 000		
Water (kilolitres per household per month)								10		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								65		
Electricity (kwh per household per month)								50		
Refuse (average litres per week)								50		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		1 007	1 005	1 119	1 433	1 433	1 293	2 211	2 343	2 484
Sanitation		671	670	746	955	955	862	1 474	1 562	1 656
Electricity/other energy	1	1 174	1 173	1 306	1 671	1 671	1 509	2 579	2 734	2 898
Refuse Municipal Housing - rental rebates		503	503	559	716	716	647	1 105	1 172	1 242
Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)		3 355	3 350	3 730	4 775	4 775	4 311	7 369	7 811	8 280

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: //Khara Hais(NC083) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	"	-		-		-	-			-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	1 [	-	-	-	-	-	-	-	-	-
Total number of households	5	-		-		-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-		-	-		-	-
Total number of households	5	-				-	-	-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total	1 +									
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-		-			-		-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total				-		-	-			-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total				-		-		-		-
Total number of households	5									-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8			14 461	15 179	15 179	14 994	16 343	17 651	19 240
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						-				
Total cost of FBS provided (minimum social package)	-	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of free services provided	9					<del> </del>	<b></b>			
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other				14 461	15 179	15 179	14 994	16 343	17 651	19 240
Total revenue cost of free services provided (total social										
package)		-	-	14 461	15 179	15 179	14 994	16 343	17 651	19 240

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			ruiecasi	2010/11	2011/12	2012/13
Water:	Ι΄.									
Piped water inside dwelling		1	1	1	1	1	1	1	1	1
Piped water inside yard (but not in dwelling)		2	2	2	2	1	2	2	2	2
Using public tap (at least min.service level)	2	1	1	1	1	1	1	1	1	1
Other water supply (at least min.service level)	4	3	2	2	2	2	3	3		3
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	0	3 0	3	3 0	1	0	0	3	0
Other water supply (< min.service level)	4	0	0	0	0	1	0	0	0	0
No water supply	1	·					Ü	Ů	Ĭ	٠
Below Minimum Service Level sub-total		1	1	1	1	1	1	1	1	1
Total number of households	5	4	4	4	4	4	4	4	4	4
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1	1	1	1	1	1	1	1	1
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet Pit toilet (ventilated)		0	0	0	0	1 1	0	0	0	0
Other toilet provisions (> min.service level)		0	0	0	0	1 1	0	0	0	0
Minimum Service Level and Above sub-total		3	3	3	3	3	3	3	3	3
Bucket toilet								0		
Other toilet provisions (< min.service level)										
No toilet provisions								1		
Below Minimum Service Level sub-total		-	-	-	-	-	-	1	-	-
Total number of households	5	3	3	3	3	3	3	4	3	3
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total					-		-			
Electricity (< min.service level)			-							-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-		-	-	-
Total number of households	5					-				-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total  Removed less frequently than once a week			-		-	-		- 2		-
Using communal refuse dump								0		
Using own refuse dump								2		
Other rubbish disposal										
No rubbish disposal								0		
Below Minimum Service Level sub-total			-	-	-	-		4	-	-
Total number of households	5	-	-	-	-	-		4	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			1	1	1	1	1	1	1	1
Sanitation (free minimum level service)			1	1	1	1	1	1	1	1
Electricity/other energy (50kwh per household per month)			_	1	1	1 1	1	1	1	1
Refuse (removed at least once a week)	+		1	1	1	1	1	1	1	1
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)						-				-
Highest level of free service provided	<del>                                     </del>									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<u> </u>					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water								566		
Sanitation								543		
Electricity/other energy								348		
Refuse								747		
Municipal Housing - rental rebates								"		
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1		-			- 1		2 204		-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Tsantsabane(NC085) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside werling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-				-			-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total				-		-			-	-
Total number of households	5					-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total								-		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total						-		-		-
Total number of households	5					_				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total						-		-		-
Total number of households	5	-	-	-	-	-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-			-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total			-			-		-		-
Total number of households	5					-				
						-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2	2	2	2	2	2			
Sanitation (free minimum level service)		2	2	2	2	2	2			
Electricity/other energy (50kwh per household per month)		2	2	2	2	2 2	2			
Refuse (removed at least once a week)	+	2	2	2	2		2			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0		
Sanitation (free sanitation service)		0	0	0	0	0	0	0		
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		0	0	0	0	0	0	0		
Total cost of FBS provided (minimum social package)		0	0	0	0		0	0		
	+-	U	U	U	0	"	U	U	·	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6		
Sanitation (kilolitres per household per month)		/4	65	70	7/	7,	7/	0/		
Sanitation (Rand per household per month)		61 50	50	70 50	76 50	76 50	76 50	86 50		
Electricity (kwh per household per month) Refuse (average litres per week)		50	50	00	50	00	00	50		
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	'	1	1	0	0	0	0	0		
Property rates (other exemptions, reductions and rebates)		·	·			"				
Water		563	603	686	826	826	826	975		
Sanitation		1 748	1 870	2 043	2 286	2 286	2 286	2 571		
Electricity/other energy		2 518	2 674	3 698	5 064	5 064	5 064	1 458		
Refuse		1 065	1 139	1 244	1 392	1 392	1 392	1 556		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	5 893	6 286	7 671	9 568	9 568	9 568	6 561		1

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

lorthern Cape: Kgatelopele(NC086) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
lousehold service targets	1									
Nater:										
Piped water inside dwelling					4	4	4	4		
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2				0	0	0	0		
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	"				4	4	4	4		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	-
otal number of households	5	-	-		4	4	4	4	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		_	_		3	3	3	3		
Flush toilet (with septic tank)		0	0	0	0	0	0	0		
Chemical toilet				0	0	0	0	0		
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		0	0	1	4	4	4	4		l
Bucket toilet		U	0	'	4	"	4	1		
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-				-
otal number of households	5	0	0	1	4	4	4	4		
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					3	3	3	3		
Minimum Service Level and Above sub-total		-	-	-	3	3	3	3	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5	-	-		- 3	- 3		- 3		-
otal number of nousenolas Refuse:	) )	-	-		3	3	3	3		-
Removed at least once a week		3	3	3	4	4	4			
Minimum Service Level and Above sub-total		3	3	3	4	4	4	-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
otal number of households	5	3	3	3	4	4	4		-	-
louseholds receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3	3	3	4	4	4	4		
Sanitation (free minimum level service)		1	1	2	2	2	2	2		
Electricity/other energy (50kwh per household per month)		1	1	2	2	2	2	2		
Refuse (removed at least once a week)					~~~~~~~~~~~					ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			7	8	13	13	13	14		
Sanitation (free sanitation service)			27	33	39	39	39	42		
Electricity/other energy (50kwh per household per month)			8	10	14	14	14	18		
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)			42	51	66	66	66	74		<del></del>
	+	-	42	31	- 00	30	- 00	/4	·	·
lighest level of free service provided										
Property rates (value threshold)		15 000 6	15 000	15 000	30 000	30 000	30 000	15 000		
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		0	6	6	6	6	6	6		
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50		
Refuse (average litres per week)			00	00	00					
Revenue cost of free services provided	9	***************************************				1		***************************************		<b> </b>
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		576	652	826	1 130	1 130	1 130	1 000	1 100	1 210
Sanitation		673	760	964	1 318	1 318	1 318	1 167	1 283	1 411
Electricity/other energy										
Refuse		673	760	964	1 318	1 318	1 318	1 167	1 283	1 411
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Othor						1		1	1	i .
Other  Total revenue cost of free services provided (total social										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Siyanda(DC8) - Table A10 Basic Service Delive  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling					_			_	_	
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	0	0	0	0	0	0	0	0	0
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	"	0	0	0	0	0	0	0	0	0
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	0	0	0	0	0	0	0	0	0
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)							Ů		ľ	
Minimum Service Level and Above sub-total		0	0	0	0	0	0	0	0	0
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	0	0	0	0	0	0	0	0	0
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-			-			-		
Electricity (< min.service level)	1									
Electricity - prepaid (< min. service level)		0	0	0	0	0	0	0	0	0
Other energy sources										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
Total number of households	5	0	0	0	0	0	0	0	0	0
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-				-
Removed less frequently than once a week Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
Total number of households	5	0	0	0	0	0	0	0	0	0
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		20	20	20	29	29	29	32	37	39
Sanitation (free sanitation service)		121	121	121	172	172	172	191	214	230
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		54	54	54	77	77	77	86	96	103
Total cost of FBS provided (minimum social package)		196	196	196	278	278	278	309	346	372
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)					F.,					
Sanitation (Rand per household per month)  Electricity (kwh per household per month)		47	52	52	54	54	54	59	64	69
Refuse (average litres per week)										
Revenue cost of free services provided	1 9					<u> </u>				ļ
Property rates (R15 000 threshold rebate)					3 960	3 960	3 960	4 335	4 845	5 220
Property rates (other exemptions, reductions and rebates)										
Water		29	32	35	48	48	48	57	69	81
Sanitation		114	125	125	172	172	172	203	247	287
Electricity/other energy										
Refuse		51	56	56	77	77	77	91	110	128
Municipal Housing - rental rebates										
Housing - top structure subsidies	6							2		
Other		131	144	144	198	198	198	234	283	330
Total revenue cost of free services provided (total social package)		325	357	360	4 455	4 455	4 455	4 920	5 555	6 046
F5-/	1	323	331	300	4 400	1 4433	4 400	4 720	1 5 5 5 5 5	3 0 040

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Authors   Author	Northern Cape: Sol Plaatje(NC091) - Table A10 Basic Service D  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
Security of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the case of the	R thousands					Original Budget	Adjusted Budget			Budget Year	Budget Year 2012/13
Product and the state of the product of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th	Household service targets	1									
Fig.   Section   Fig.   Section											
Long path to pig from term controls condition   2	Piped water inside dwelling			40	50	51	51	51	51		51
Control and part of the state of the control and and done should be also be also believed by the state of the control and and and and and and and and and and							5				3
Meanward Street   London Address about   Section   Sec		1 1	7			2	2	2	3	3	3
Dangs and Easy   Communication   1		4	77								
Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characterization   Characteriz		١, ١	"	40	50		1	1			57
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Flack bild (pick register (pick)   48	Total number of households	5	77	40	50	54	54	54	57	57	57
Pach blank played pach   2   0   0   0   3   3   3   5   5   5   5   5   5   5	Sanitation/sewerage:										
Demonstrated	Flush toilet (connected to sewerage)			49	50	41	41	41	41	41	41
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Total number of households   5	, , ,					3					
Processing for finest miss services levels    19	T		2	2	4	6	-		-		-
Excitable properties of the last miss services benefit   19   18   17   18   18   18   18   18   18	Total number of households	5	60	51	55	47	41	41	44	44	44
Electricity-prepared from: service level and Above sub-closed   19   18   52   53   53   35   35   35   35   35	Energy:										
Montemum Service Level and Adverse sub-head			19	18			1				18
Electicity - prepaid ( - min service level)   Chief energy sources   Service substitute   Service   Serv							ļ				35
Electricity-propagal (- min service level sub-bital and more of households   5   19   18   52   53   53   53   53   53   53   53			19	18	52	53	53	53	53	53	53
Clast number of households   Security   Se											
Color of Information Service Level sub-state   Services promotion   Service   Services											
Total number of households   S	==		-			-	l .				
Section   Personnel   Person		5	19			53	53	}	53	53	53
Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Semination   Sem	Refuse:										
Removed less frequently than once a week   Using communal relise dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles dump   Using our miles d	Removed at least once a week		50	51	51	42	42	42	42	42	42
Using our refuse dump Other rubbish disposal No nubbish disposal No nubbish disposal No nubbish disposal Below Minimum Service Level sub-total Ebective Minimum Service Level sub-total Services per nuovehold per month)  40 40 50 51 51 51 51 51 51 51 51 51 51 51 51 51	Minimum Service Level and Above sub-total		50	51	51	42	42	42	42	42	42
District process   District September   District											
Other rubbish disposal   No nubbish disposal   Below Minimum Service Level sub-total   Service											
No nubbleh disposal											
Below Minimum Service Level sub-lotal	•										
Note   Continumber of households   5   50   51   51   42   42   42   42   42   42   42   4	·										
Households receiving Free Basic Service  Water (6 kilolitres per household per month)  20 40 40 50 51 51 51 51 51 51 51 51 51 51 51 51 51		5					1				42
Water (6 kilolitres per household per month)	Unusoholde receiving Ereo Pasis Service	7									
Sanitation (free minimum level service)  6 10 10 10 10 10 10 23 23 23		'	40	40	50	51	51	51	51	51	51
Electricity/other energy (S0kwh per household per month) Refuse (removed at least once a week)  8    Cost of Free Basic Services provided   8   Water (6 kilotilires per household per month)   22 606   24 044   35 283   39 648   39 648   43 055   48 799   52 2   52 2 2 714   2 714   2 714   2 714   2 2 395   2 5 083   2 5 8   2 5 2 2 2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714   2 714							1				23
Refuse (removed at least once a week)	· · · · · · · · · · · · · · · · · · ·							i e			23
Water (6 kilolitres per household per month)   22 606   24 044   35 283   39 648   39 648   43 055   48 799   52 2	Refuse (removed at least once a week)		6	10	10	10	10	10	23	23	23
Water (6 kilolitres per household per month)   22 606   24 044   35 283   39 648   39 648   43 055   48 799   52 2	Cost of Free Basic Services provided	8									
Sanilation (free sanilation service)   1518	· ·		22 606	24 044	35 283	39 648	39 648	39 648	43 055	48 799	52 215
Refuse (removed once a week)			1 518	2 522	2 714	2 714	2 714	2 714	22 395	25 083	25 835
Total cost of FBS provided (minimum social package)  27 158 31 578 42 110 50 021 50 021 97 986 109 442 1179  Highest level of free service provided  Property rates (value threshold)  Water (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanita	Electricity/other energy (50kwh per household per month)		1 935	3 183	2 110	5 657	5 657	5 657	15 974	18 088	21 524
Highest level of free service provided   Property rates (value threshold)   15   15   15   15   15   15   15   60   60   60   60   60   60   60   6											18 346
Property rates (value threshold)	Total cost of FBS provided (minimum social package)	ļ	27 158	31 578	42 110	50 021	50 021	50 021	97 986	109 442	117 921
Water (kilolitres per household per month)         6         6         12         12         12         12         6         6           Sanitation (kilolitres per household per month)         26         27         23         23         23         23         82         91           Electricity (kwh per household per month)         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         60         60         60         48         48         48         48         48         48         48         48         48         48 <td>Highest level of free service provided</td> <td></td>	Highest level of free service provided										
Sanilation (kilolitres per household per month) Sanilation (Rand per household per month) Sanilation (Rand per household per month) Sanilation (Rand per household per month) 50 50 50 50 50 50 50 50 50 50 50 50 60 60 63 68 68 69 69 69 69 69 69 69 69 69 69 69 69 69				15			1	1	60	60	60
Sanilation (Rand per household per month) 26 27 23 23 23 23 82 91 Electricity (why per household per month) 50 50 50 50 50 50 50 50 50 Refuse (average litres per week) 15 16 17 17 17 17 17 60 63 Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate) 45 174 48 837 56 135 56 135 56 135 64 748 69 799 74 1 Property rates (other exemptions, reductions and rebates) Water 22 606 24 044 35 283 39 648 39 648 39 648 43 055 48 799 52 2 Sanitation 1518 2522 2714 2714 2714 2714 22 395 25 083 25 8 Electricity/other energy 1935 3 183 2110 5 657 5 657 5 657 15 974 18 088 21 5 Refuse 1100 1828 2003 2003 2003 2003 16 562 17 473 18 38 Municipal Housing - rental rebates Other			6	6	12	12	12	12	6	6	6
Electricity (twh per household per month) 50 50 50 50 50 50 50 50 50 50 80 80 80 80 80 80 80 80 80 80 80 80 80											
Refuse (average litres per week) 15 16 17 17 17 17 60 63  Revenue cost of free services provided 9 45 174 48 837 56 135 56 135 64 748 69 799 74 1  Property rates (R15 000 threshold rebate) 22 606 24 044 35 283 39 648 39 648 39 648 43 055 48 799 52 2  Sanilation 1518 2 522 2 714 2 714 2 714 2 714 2 2 395 2 5083 2 58  Refuse (average litres per week) 6 1100 1 828 2 003 2 003 2 003 2 003 16 562 17 473 18 3  Water 20 10 10 10 10 10 10 10 10 10 10 10 10 10							1				94
Property rates (RIE 5000 Intenshold rebate)   45 174   48 837   56 135   56 135   56 135   64 748   69 799   74 1							1				50 66
Property rates (R15 000 threshold rebate)   45 174   48 837   56 135   56 135   56 135   64 748   69 799   74 1		-	10	10	1/	1/	<del> '</del>	1/	00	03	00
Properly rates (other exemptions, reductions and rebates)  Water				45 174	48 837	56 135	56 135	56 135	64 748	69 799	74 112
Water         22 606         24 044         35 283         39 648         39 648         43 055         48 799         52 2           Sanitation         1 518         2 522         2 714         2 714         2 714         2 214         2 2395         25 083         25 8           Electricitylother energy         1 935         3 183         2 110         5 657         5 657         5 657         15 974         18 088         2 15           Refuse         1 100         1 828         2 003         2 003         2 003         2 003         2 003         16 562         17 473         18 3           Municipal Housing - top structure subsidies         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6											
Sanitation 1518 2 522 2 714 2 714 2 714 2 714 2 2 395 2 5083 2 5 8 Electricitylother energy 1935 3 183 2 110 5 657 5 657 5 657 15 974 18 088 2 15 8 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2 100 18 2			22 606	24 044	35 283	39 648	39 648	39 648	43 055	48 799	52 215
Refuse 1100 1 828 2 003 2 003 2 003 2 003 16 562 17 473 18 3 Municipal Housing - rental rebates Housing - forp Structure subsidies Other	Sanitation		1 518				1			1	25 835
Municipal Housing - rental rebates Housing - top structure subsidies Other	Electricity/other energy		1 935	3 183	2 110	5 657	5 657	5 657	15 974	18 088	21 524
Housing - top structure subsidies 6 Other			1 100	1 828	2 003	2 003	2 003	2 003	16 562	17 473	18 346
Other											
		6									
lotal revenue cost of tree services provided (total social							-				-
	Total revenue cost of free services provided (total social package)		27 150	74.752	00.047	104 154	104 154	104 154	142 725	170 241	192 033

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Dikgatlong(NC092) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
	١.	Outcome	Outcome	Outcome	Original Bauget	Hujusteu Buuget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-		-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	-	-	-	-		-		-		-
Total number of households Sanitation/sewerage;	5		-			-		-		-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)	1									
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions								<u> </u>		
. Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5			-		-			-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-		-	-	-
Total number of households	5		-	-	-	-		-		-
Refuse:	1									
Removed at least once a week			-							
Minimum Service Level and Above sub-total			-	-	-	-		-	-	-
Removed less frequently than once a week	-									
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total						<del>                                     </del>				
Total number of households	5					-		-		-
						_				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)										
Reluse (removed at least once a week)	<del> </del>		ļ			<del> </del>				ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)					1					
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)				-		1				<u> </u>
	+	-	-	-		-	-	-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)					1					
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+-		ļ			<del> </del>				
Revenue cost of free services provided  Proporty rates (P15 000 threshold rebate)	9									
Property rates (R15 000 threshold rebate)					1					
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	1									
Other	6									
Total revenue cost of free services provided (total social			-	-		1		<del> </del>		<b> </b>
nackane)								1		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area

- 5. Must agree to total minuted of notosenous in municipal agree
  6. Include value of subsidy provided by municipality above provincial subsidy level
  7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Magareng(NC093) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		4	4	4	4	4	4	4	4	5
Piped water inside yard (but not in dwelling)		2	2	2	2	2	2	2	3	3
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	6	6	6	6	6	6	7	7	7
Using public tap (< min.service level)	3	0	0	0	0	0	0	· '	· '	· '
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	
Total number of households	5	6	6	6	6	6	6	7	7	7
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5	5	5	5	5	5	6	6	6
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	1 1	6	6	6	6	6	6	7	7	7
Minimum Service Level and Above sub-total  Bucket tollet		0	0	0	0	0		′	l '	· /
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-	-	-		-
Total number of households	5	6	6	6	6	6	6	7	7	7
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-				-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total	1		-		-	-	-			
Total number of households	5	-								
Refuse:	"	-			-		-		_	
Removed at least once a week		6	6	6	6	6	6	7	7	7
Minimum Service Level and Above sub-total		6	6	6	6	6	6	7	7	7
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal	1									
Below Minimum Service Level sub-total Total number of households	5	- 6	- 6	- 6	- 6	- 6	- 6	7	7	7
		0				0		·	,	
Households receiving Free Basic Service	7	2	2	2	3	3	3	2	2	2
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		2	2	2	3	3	3	2	2 2	2 2
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0
Refuse (removed at least once a week)		2	2	2	3	3	3	2	2	2
								***************************************		
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	1 116	2 242	2 114	2 596	2 596	2 596	2 036	2 162	2 290
Sanitation (free sanitation service)		258	1 187	785	1 562	1 562	1 562	416	442	468
Electricity/other energy (50kwh per household per month)		218	251	268	123	123	123	444	471	499
Refuse (removed once a week)		283	942	538	1 362	1 362	137	1 129	1 199	1 270
Total cost of FBS provided (minimum social package)		1 875	4 622	3 705	5 643	5 643	4 418	4 025	4 274	4 527
Highest level of free service provided										
Property rates (value threshold)								15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		47	48	50	69	60	69	74	79	83
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		50	50	50	50	50	50	50	50	50
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								1 240	1 317	1 395
Property rates (other exemptions, reductions and rebates) Water		937	917	449	1 215	1 215	1 215	754	801	849
water Sanitation		1 071	1 047	449	1 215	1 215	1 215	1 475	1 567	1 659
Electricity/other energy		144	143	34	815	815	815	1 122	1 192	1 262
Refuse		914	895	215	1 363	1 363	1 363	1 248	1 335	1 415
Municipal Housing - rental rebates			270		. 200					
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		3 067	3 003	723	4 989	4 989	4 989	5 840	6 212	6 580

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Phokwane(NC094) - Table A10 Basic Service D  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
·	Kei	Audited	Audited	Audited		· · ·	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
water: Piped water inside dwelling								1	1	1
Piped water inside yard (but not in dwelling)								· ·		
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		1	1	1
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-	-	-	-		-	-	
Total number of households	5					-	·	1	1	1
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)								3	1	1
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-		3	1	1
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total						-		-		
Total number of households	5					-		3	1	1
Energy:										
Electricity (at least min.service level)								2	2	1
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	2	2	1
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5			-		-		2	2	1
Refuse:	"	-		-		-				
Removed at least once a week								1	1	0
Minimum Service Level and Above sub-total		-			-	-		1	1	0
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump	1									
Other rubbish disposal										
No rubbish disposal	1					-				
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-		1	1	- 0
						-			'	
Households receiving Free Basic Service	7				_		-			
Water (6 kilolitres per household per month)		9			5	1	5			
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)		5 5			5 5		5 5			
Refuse (removed at least once a week)		5			5	1 1	5			
	+					1		***************************************		
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	4 500			1 505	1 505	1 505			
Sanitation (free sanitation service)		4 430			3 459	3 459	3 459			
Electricity/other energy (50kwh per household per month)		1 365			2 003	2 003	2 003			
Refuse (removed once a week)		2 203			2 108	2 108	2 108			
Total cost of FBS provided (minimum social package)		12 498			9 074	9 074	9 074	-		
Highest level of free service provided	1									
Property rates (value threshold)	1									
Water (kilolitres per household per month)	1	6			6	6	6	6	6	6
Sanitation (kilolitres per household per month)	1									
Sanitation (Rand per household per month)		81			55	55	55	70	77	84
Electricity (kwh per household per month)		50			50	50	50	50	50	50
Refuse (average litres per week)	<del> </del>					ļ		***************************************		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	c	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torccast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling								55	55	55
Piped water inside yard (but not in dwelling)								15	15	15
Using public tap (at least min.service level)	2							11	11	11
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4					-		81	81	81
Using public tap (< min.service level)	3									-
Other water supply (< min.service level)	4							2	2	2
No water supply								2	2	2
Below Minimum Service Level sub-total		-	-	-	-	-		4	4	4
Total number of households <u>Sanitation/sewerage:</u>	5	-	-	-	-	-		85	85	85
Flush toilet (connected to sewerage)								59	59	59
Flush toilet (with septic tank)								6	6	6
Chemical toilet										
Pit toilet (ventilated)								5	5	5
Other toilet provisions (> min.service level)						l	-	71	71	71
Minimum Service Level and Above sub-total  Bucket toilet		-	-	-		-		2	2	2
Other toilet provisions (< min.service level)								4	4	4
No toilet provisions								6	6	6
Below Minimum Service Level sub-total		-	-	-	-	-	-	12	12	12
Total number of households	5	-	-	-	-	-		83	83	83
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)								60	60	61
Minimum Service Level and Above sub-total		-	-	-	-	-		60	60	61
Electricity (< min.service level)								22	22	22
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		22	22	22
Total number of households Refuse:	5	-	-	-	-	-		83	83	83
Removed at least once a week								49	49	49
Minimum Service Level and Above sub-total		-		-		-		49	49	49
Removed less frequently than once a week								34	34	34
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total			-	-	-	-		34	34	34
Total number of households	5				-	-		83	83	83
Households receiving Free Basic Service	17					-				
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5	5	6	9	9	9	14	14	14
Sanitation (free sanitation service)			7	8	10	10	10	9	9	10 17
Electricity/other energy (50kwh per household per month)  Refuse (removed once a week)			,	°	10	10	10	7	7	8
Total cost of FBS provided (minimum social package)		5	12	13	19	19	19	40	44	50
Highest level of free service provided	1									
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)  Revenue cost of free services provided	9					İ				
Property rates (R15 000 threshold rebate)	′				2	2	2	4	6	8
Property rates (other exemptions, reductions and rebates)										
Water					12	12	12	12	13	14
WORK	1									
Sanitation			1	I	l	1		ı		l .
Sanitation Electricity/other energy						1				1
Sanilation Electricitylother energy Refuse										
Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates	6									
Sanilation Electricitylother energy Refuse	6									
Sanitation Electricityfother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies	6									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Moretele(NW371) - Table A10 Basic Service Delive					l .	0	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	·	-	-		-
Total number of households	5	-	-	-		-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	i .	-	-		-
Bucket toilet								1		
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	-		-			-	-
Total number of households	5		-	-		-				-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-		-				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-				-
Total number of households Refuse:	5		-	-		- 1	•			-
Removed at least once a week										
Minimum Service Level and Above sub-total				-						
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total						-				
Total number of households	5	-	-	-	-	-			-	
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)			-	-	-	-		-		-
Total cost of FBS provided (minimum social package)	+		-	-	-	-		-	-	-
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								1		
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy								1		
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6							1		
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-		-	-		-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Madibeng(NW372) - Table A10 Basic Service Deliving Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		33	45	54	54	54		72	82	90
Piped water inside yard (but not in dwelling)				29	33	33		20	15	10
Using public tap (at least min.service level)	2			18	18	18		8	3	
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	33	45	100	104	104		100	100	100
Using public tap (< min.service level)	3	33	40	100	104	104	-	100	100	100
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	33	45	100	104	104	-	100	100	100
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				43	50	50		60	70	80
Flush toilet (with septic tank)										
Chemical toilet				10	10	10		10	10	10
Pit toilet (ventilated)				40	40	40		30	20	10
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total				93	100	100		100	100	100
Bucket toilet		-		93	100	100	-	100	100	100
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-	-			-
Total number of households	5	-		93	100	100		100	100	100
Energy:										
Electricity (at least min.service level)				24	27	27		42	62	72
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		24	27	27	-	42	62	72
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5			- 24	27	27	-	42	62	72
Refuse:	"			24	21	21		42	02	/2
Removed at least once a week										
Minimum Service Level and Above sub-total		-				-		-		·
Removed less frequently than once a week				29	33	33		37	39	
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total				29	33	33	-	37	39	
Total number of households	5	-		29	33	33	-	37	39	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		0	0	0	0	0		0	0	0
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)		0	0	0	0	0		0	0	0
Refuse (removed at least once a week)		0	0	0	0	U		0	0	0
	+	0	U	U	0	<b> </b>		<u> </u>	U	ļ
Cost of Free Basic Services provided	8		•					_		
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		0	0	0	0	0		0	0	0
Electricity/other energy (50kwh per household per month)		0	0	0	1	1		1	1	1
Refuse (removed once a week)			U		· '			'	l '	
Total cost of FBS provided (minimum social package)		0	0	0	1	1	-	1	1	1
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		0.00-				28 000	23 620	25 037	26 539	28 131
Water		3 933	4 530	5 595	6 219	6 219	5 119	5 258	6 242	7 892
Sanitation Electricity/other energy		1 613	1 613	1 604	1 472	1 472	1 345	1 755	1 989	2 223
Electricity/other energy Refuse		1 613 1 613	1 613 1 613	1 604 1 604	1 472 1 472	1 472 1 472	1 345 1 345	1 755 1 755	1 989 1 989	2 223 2 223
Municipal Housing - rental rebates		1 013	1013	1 004	1 4/2	14/2	1 345	1 /55	1 989	2 223
Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social						1				
package)		8 771	9 368	10 407	10 636	38 636	32 774	35 560	38 748	42 693

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Rustenburg(NW373) - Table A10 Basic Service Del					,	20004	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5	-	-	-		-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-			-	-
Total number of households  Energy:	5	-	-	-		-		-		-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-				-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total  Total number of households	5	-	-	-	-	-	-	-		-
Refuse:	)		-	-	-	-		-	-	-
Removed at least once a week		81	81	90	708 866	708 866	708 866	90 877	134 400	250 000
Minimum Service Level and Above sub-total		81	81	90	708 866	708 866	708 866	90 877	134 400	250 000
Removed less frequently than once a week		30	30	30	24 480	24 480	24 480	24 480	25 560	28 080
Using communal refuse dump		50	50	50	40 800	40 800	40 800	40 800	42 600	46 800
Using own refuse dump		31	31	31	25 296	25 296	25 296	25 296	26 412	29 016
Other rubbish disposal		20	20	20	16 320 53 040	16 320	16 320	16 320	17 040	18 720
No rubbish disposal  Below Minimum Service Level sub-total		65 196	65 196	65 196	159 936	53 040 159 936	53 040 159 936	53 040 159 936	55 380 166 992	60 840 183 456
Total number of households	5	277	277	286	868 802	868 802	868 802	250 813	301 392	433 456
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	1									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)			-	-		-				-
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ							***************************************		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)							_			
puonago/								<u> </u>		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		2	2	12	12	12	12	12	12	12
Piped water inside yard (but not in dwelling)		5	5	6	6	6	6	6	6	6
Using public tap (at least min.service level)	2	1	1	2	2	2	2	2	2	2
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		8	8	20	20	20	20	20	20	20
Using public tap (< min.service level)	3	1	1	2	2	2	2	2	2	2
Other water supply (< min.service level)	4									
No water supply		1	1	1	1	1	1	1	1	1
Below Minimum Service Level sub-total		2	2	3	3	3	3	3	3	3
Total number of households	5	10	10	23	23	23	23	23	23	23
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5	8	10	10	10	10	10	10	10
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet		0	0	0	0	0	0			
Pit toilet (ventilated)		1	1	1	1	1	1	1	1	1
Other toilet provisions (> min.service level)		2	2	3	3	3	3	3	3	3
Minimum Service Level and Above sub-total		9	12	15	15	15	15	16	16	16
Bucket toilet		0	0	1	1	1	1	1	1	1
Other toilet provisions (< min.service level)								1		
No toilet provisions		1	1	1	1	1	1	1	1	1
Below Minimum Service Level sub-total		2	2	3	3	3	3	2	2	2
Total number of households	5	10	14	17	17	17	17	17	17	17
Energy:		-			1		•			
Electricity (at least min.service level)		7	6	7	7	7	7	7	7	7
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		7	6	7	7	7	7	7	7	7
Electricity (< min.service level)		1	ľ			1		,	,	,
Electricity (< min. service rever)  Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total						-				-
						ļ				7
Total number of households	5	7	6	7	7	7	,	7	7	,
Refuse:		-	_	-	_		_	_		
Removed at least once a week		5	5	5	5	5	5	7		
Minimum Service Level and Above sub-total		5	5	5	5	5	5	7	-	-
Removed less frequently than once a week		0	0	0	0	0	0			
Using communal refuse dump		0	0	0		0	0			
Using own refuse dump		4	4	5	5	5	5	3	3	3
Other rubbish disposal		0		0	0	0	0			
No rubbish disposal		1	1	1	1	1	1	2	2	2
Below Minimum Service Level sub-total		6	5	6	6	6	6	5	5	5
Total number of households	5	10	10	11	11	11	11	12	5	5
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+					†		***************************************		
Cost of Free Basic Services provided	8							1		
Water (6 kilolitres per household per month)								1		
Sanitation (free sanitation service)								1		
Electricity/other energy (50kwh per household per month)								1		
Refuse (removed once a week)						ļ				
Total cost of FBS provided (minimum social package)		-	-	-	-	-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)								1		
Sanitation (Rand per household per month)								1		
Electricity (kwh per household per month)								1		
Refuse (average litres per week)								1		
Revenue cost of free services provided	9					t		***************************************		
Property rates (R15 000 threshold rebate)	1				Ī					
Property rates (other exemptions, reductions and rebates)										
Water					Ī					
Sanitation Electricity/other energy										
, ,,										
Refuse								1		
Municipal Housing - rental rebates								1		
Housing - top structure subsidies	6							1		
Other										
Total revenue cost of free services provided (total social package)					_					

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Moses Kotane(NW375) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torccust	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		19	19	19	19	19	19	19	19	19
Piped water inside yard (but not in dwelling)		5	5	5	5	5	5	5	5	5
Using public tap (at least min.service level)	2	26	26	26	26	26	26	26	26	26
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	50	50	50	50	50	50	50	50	50
Using public tap (< min.service level)	3	12	12	12	12	12	12	12	12	12
Other water supply (< min.service level)	4	12	12	12	12	12	12	12	12	12
No water supply										
Below Minimum Service Level sub-total		12	12	12	12	12	12	12	12	12
Total number of households	5	62	62	62	62	62	62	62	62	62
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5	5	5	5	5	5	5	5	5
Flush toilet (with septic tank)		5	5	5	5	5	5	5	5	5
Chemical toilet		40	40	40	40		40	40	40	40
Pit toilet (ventilated)		13	13	13	13	13	13	13	13	13
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		23	23	23	23	23	23	23	23	23
Bucket toilet		23	23	23	23	23	23	23	23	23
Other toilet provisions (< min.service level)										
No toilet provisions		39	39	39	39	39	39	39	39	39
Below Minimum Service Level sub-total		39	39	39	39	39	39	39	39	39
Total number of households	5	62	62	62	62	62	62	62	62	62
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	-	-	-	-	-	-		-	-	-
Total number of households Refuse:	5	-			-	-	-			-
Removed at least once a week		62	62	62	62	62	62	62	62	62
Minimum Service Level and Above sub-total		62	62	62	62	62	62	62	62	62
Removed less frequently than once a week		-								
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	62	62	62	62	62	62	62	62	62
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		19	19	19	19	19	19	19	19	19
Sanitation (free minimum level service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	-	0	0	0	0	0	0	0	0	0
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 554	3 517	2 867	3 151	3 151	3 151	3 467	3 813	4 194
Sanitation (free sanitation service)		60	63	70	74	74	74	78	83	88
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		63	72	72	73	73	73	58	61	65
Total cost of FBS provided (minimum social package)		2 676	3 652	3 009	3 298	3 298	3 298	3 603	3 957	4 347
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		4-		40	40					
Sanitation (Rand per household per month)		15	16	18	19	19	19	20	21	22
Electricity (kwh per household per month) Refuse (average litres per week)		15	16	18	19	19	19	20	21	22
Revenue cost of free services provided	9	13	10	10	19	19	19	20	Z1	
Property rates (R15 000 threshold rebate)				144	96	96	96	112	118	125
Property rates (other exemptions, reductions and rebates)				215	144	144	144	175	185	195
Water										
Sanitation		60	63	70	74	74	74	78	83	88
Electricity/other energy										
Refuse		60	63	70	74	74	74	78	83	88
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		4.5-		*						
package) References		120	127	499	388	388	388	443	468	495

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Bojanala Platinum(DC37) - Table A10 Basic Servic							0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1		-	Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	"									
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-			-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		-		-				-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-			-	-
Total number of households	5	-	-	-	-	-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total				_						
Electricity (< min.service level)										-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-			-				-
Total number of households	5	-		-	-	-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-		-				-
Total number of households	5	-				-				-
Households receiving Free Basic Service	7		-							
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<u> </u>									
Cost of Free Basic Services provided	8				1			1		
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	┼	-	-	-	-	-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9		<del> </del>							
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse					1			1		
Municipal Housing - rental rebates	١.									
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social			-	-	<del> </del>			<del> </del>		
package)		_			l .			Ι.		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction   Manufaction	Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
Page color states designed	R thousands					Original Budget	Adjusted Budget				Budget Year 2012/13
Processor and sections of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of the continue of th	Household service targets	1									
Present and present year (put must be adding)	Water:										
Disputed for plant and service servery    2	_ ·						1		•		1
1							1				1
All							1 1				1
Lincay particles (reserved to least)   3		4					1				3
Direct wider supply - cell as services from due band of the formation Service (near due) and of the manufact of households   1		2					1 1				11
No other supply   No other supply   No   No   No   No   No   No   No   N		1 1					1 1				1 1
Solution Afforders Service Control action of action of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control											
The history consideration to secure gas a probability of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the specimen of the s			9	9	10	9	9	9	11	11	12
Public beard with one secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure of the secure	Total number of households	5	11	10	11	14	14	14	17	18	19
Picked beginning of miss service level   13   3   3   3   3   3   3   7   9	Sanitation/sewerage:										
Chemical balle	Flush toilet (connected to sewerage)										
Picked (vertible of the control between 1   1   1   1   1   1   1   1   1   1	Flush toilet (with septic tank)		4	5	5	5	5	5	6	6	6
18											
Administration   Secretary and Address sub-intal   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part							1 1				9
Blacket belled  The Steel productions (- rims service level) No high reproducts  Solar Mathematic of households (2004)  The Steel productions (- rims service level) Solar Mathematic of households (2004)  The Steel production (- rims service level)  Detectively get fast and muse revice level (1)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level service)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (- rims service level)  Detectively perpod (-							<u> </u>				5
Substitute provisions (- mis survice level)			25	25	26	26	26	26	26	25	21
No high production											
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Secretary program (miss review low)		5	28	27	27	27	27	26	26	25	21
Exercising proposed (rims service lovel)			_	_	40	40	1 40	40	**		12
Maintain Since Level and Allows sub-hold   Excitably, pressed (- min. sericle level)   Excitably, pressed (- min. sericle level)							1 1		10	''	12
Electricity - prograft of mis service level (in service level and Active study and Active study sources)  Electricity - prograft of mis service (sevel sub-dated)  Claid number of households  Electricity plan conce a veries.  Administrary Service Level and Active sub-dated  Removed all sest conce a veries.  Administrary from conce a veries.  Administrary from conce a veries and responsibility from conce a veries.  Removed all sest conce a veries.  Administrary from conce a veries and responsibility from conce a veries.  Removed all sest conce a veries.  Removed all sest conce a veries.  Administrary from conce a veries.  Administrary from conce a veries.  Administrary from conce a veries.  Removed all sest conce a veries.  Below Markins Service Level sub-dated of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentration of the concentra									10	11	12
Electricity-preparat (- min service level)			"	30	JZ	34	34	34	10	"	12
Colar number of households											
Selbar Mathous Service Level sub-letal   S											
Total number of households   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Facility   Fa	53						-				
Removed at least once a useak  Removed at least once a useak  Removed as least once a useak  Removed as least once a useak  Lising command refuse dump  Lising command refuse dump  Lising command refuse dump  Lising command refuse dump  Lising command refuse dump  Lising command refuse dump  Refuse disposal  No rubbish disposal  Selver Afforium Service Lesel sub-lotal  Selver Afforium Service Service Service Market Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Servi		5	11			34	34	34	10	11	12
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Name   Continue   Co											
Using own refuse dump  Using own refuse dump  Olor rubbich disposal  No rubbich disposal  Below Minimum Service Level sub-lotal  5					-		-				-
Using non-reture-dump	Removed less frequently than once a week										
Other multiplies disposal   No nubbish disposal   Below Minimum Service Level sub-total	Using communal refuse dump										
No rubbish disposal Below Minimum Service Level sub-total olal number of households  5	Using own refuse dump										
Below Minimum Service Level sub-total roll number of households   5   -   -   -   -   -   -   -   -   -	Other rubbish disposal										
Total number of households  5	No rubbish disposal										
Austro-Richard Service per household per month)  24 24 24 24 24 24 24 24 24 24 24 24 24 2				-		-	-	-	-	-	-
Water (kilolitres per household per month) Sanitation (free minimum level service) 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Total number of households	5	-	-	-	-	- 1			-	-
Sanitation (free minimum level service)  3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Households receiving Free Basic Service	7									
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Refuse (removed at least once a week)  Sost of Free Basic Services provided  Water (6 kilolitres per household per month)  Sanitation (ree service) Electricitylother energy (50kwh per household per month)  Refuse (removed once a week)  Total cost of FBS provided (minimum social package)  ### Injust I level of free service provided  Property rates (value threshold)  Water (kilolitres per household per month)  Sanitation (Rand per household per month)  Sanitation (Rand per household per month)  Electricityl (with per household per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricitylother energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  Other	Sanitation (free minimum level service)		3	3	3	3	3	3	3	3	3
Nost of Free Basic Services provided   8	Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0
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Refuse (removed once a week)  'otal cost of FBS provided (minimum social package)	Sanitation (free sanitation service)										
otal cost of FBS provided (minimum social package)	Electricity/other energy (50kwh per household per month)										
tighest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						***************************************			***		
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Refuse (average litres per week)  Property rates (R15 000 threshold rebatle) Property rates (R15 000 threshold rebatle) Property rates (Sibher exemptions, reductions and rebatles) Water Sanitation Electricity/tother energy Refuse Municipal Housing - rental rebatles Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Sanitation (Rand per household per month)										
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Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	3										
Housing - top structure subsidies 6 Other old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provided (total social old in the services provid											
Other Otal revenue cost of free services provided (total social		1.									
otal revenue cost of free services provided (total social		6									
acrage)	Total revenue cost of free services provided (total social package)										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tswaing(NW382) - Table A10 Basic Service Deliver						· · · · · · · · · · · · · · · · · · ·		2010/11 Media	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total  Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	,	-	-	-		-			-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)						1				
Chemical toilet	1									
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				ļ						
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-		-				-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total	1		-		-	-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-			-				-
Refuse:										
Removed at least once a week	1									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-		-	-		-		
Total number of households	5		-		-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<u> </u>				***************************************	<u> </u>		***************************************		ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						-				
Total cost of FBS provided (minimum social package)	┼	-	-	-		-				-
Highest level of free service provided	1									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)						1				
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	′									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-		-	-	-	-	-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mafikeng(NW383) - Table A10 Basic Service Delive					l .	· · · · · · · · · · · · · · · · · · ·		2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total  Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	,	-	-	-		-				-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)						1				
Chemical toilet	1									
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total		-				_	-			
Electricity (< min.service level)									-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-			-	-			-	
Total number of households	5					-				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-			-		-		
Total number of households	5									
Households receiving Free Books Convice	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	1 ′									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)						1				
Sanitation (Rand per household per month)	1					1				
Electricity (kwh per household per month)	1									
Refuse (average litres per week)	<del> </del>					ļl				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-		-	-			-	-	

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ditsobotla(NW384) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome		Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4			-				-		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total					-	-			-	-
Total number of households Sanitation/sewerage:	5		-	-	-	-		- 1		-
Flush toilet (connected to sewerage)								10	12	13
Flush toilet (with septic tank)								10	12	15
Chemical toilet										
Pit toilet (ventilated)								1	0	0
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	10	12	14
Bucket toilet								2	1	1
Other toilet provisions (< min.service level)  No toilet provisions										
No tollet provisions  Below Minimum Service Level sub-total			-			-	-	2	1	1
Total number of households	5				· :			12	13	14
Energy:								,,,	"	'
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-			-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total			-						-	
Total number of households	5	-		-	-	-		-		-
Refuse:				-	-				_	
Removed at least once a week								12	13	14
Minimum Service Level and Above sub-total			-		-	-	-	12	13	14
Removed less frequently than once a week										
Using communal refuse dump								12	13	14
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total					-			12	13	14
Total number of households	5					-		25	26	27
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'							9	12	8
Sanitation (free minimum level service)								9	12	8
Electricity/other energy (50kwh per household per month)								9	12	8
Refuse (removed at least once a week)								9	12	8
Cost of Free Basic Services provided	8							13 580	14 422	15 273
Water (6 kilolitres per household per month)								7 690	8 167	8 649
Sanitation (free sanitation service)								36 143	37 322	39 524
Electricity/other energy (50kwh per household per month)								5 590	4 875	5 162
Refuse (removed once a week)  Total cost of EBS provided (minimum social package)		*						49 423	E0 2/2	E2 22F
Total cost of FBS provided (minimum social package)	+-+		-	-	-	-	-	49 423	50 363	53 335
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-			-	-	-	-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ramotshere Moiloa(NW385) - Table A10 Basic Ser Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	I KCI	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	Ι΄.									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		35	52	72			3 870	3 002	5 965	10 008
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	35	52	72	-	-	3 870	3 002	5 965	10 008
Using public tap (< min.service level)	3 4									
Other water supply (< min.service level)  No water supply	"									
Below Minimum Service Level sub-total		-								
Total number of households	5	35	52	72		-	3 870	3 002	5 965	10 008
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet		7	15	70			357	288	306	324
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		7	15	70	-	-	357	288	306	324
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	7	- 15	70	-	-	357	288	306	324
Energy:	"	,	13	70			337	200	300	324
Electricity (at least min.service level)							177	177	180	182
Electricity - prepaid (min.service level)		168	421	47						
Minimum Service Level and Above sub-total		168	421	47		-	177	177	180	182
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-			-	-				-
Total number of households	5	168	421	47		-	177	177	180	182
Removed at least once a week										
Minimum Service Level and Above sub-total										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households	5	-			-	-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 902	4 916	4 916			4 916	4 925	4 935	4 950
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		4 902	4 916	4 916			4 916	4 925	4 935	4 950
	┼							***************************************		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-			-	-				
Highest level of free service provided	T							***************************************		
Property rates (value threshold)										
Water (kilolitres per household per month)							1 242	810	860	911
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)							538	585	621	658
Refuse (average litres per week)	ļ		~			ļ		***************************************		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ngaka Modiri Molema(DC38) - Table A10 Basic Set  Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
R thousands	Kei	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome		,	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-		-				-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply				-	-	_	-			-
Below Minimum Service Level sub-total Total number of households	5	-	-	-		-	-	-		-
Sanitation/sewerage:	"	-	-					-		-
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	1									
Minimum Service Level and Above sub-total	1	-	-	-	-	-		-	-	-
Bucket tollet Other tollet provisions (< min.service level) No tollet provisions										
Below Minimum Service Level sub-total	-	-	-	-		-	-	-	-	-
Total number of households <u>Energy:</u> Electricity (at least min.service level)	5	-	-	-	-	-		-	-	-
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	1 "		-	-		-	•			-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-		-		· · · · · · · · ·	-	
Total number of households	5	-	-	-	-	-		-	-	-
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+									
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-		-		-				
Highest level of free service provided	T									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)						ļ				ļ
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (ktrs doo threshold rebate)  Property rates (other exemptions, reductions and rebates)										
Water	1									
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				1			1		
Other										
Total revenue cost of free services provided (total social package)				_	l .			Ι.		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Kagisano(NW391) - Table A10 Basic Service Delive	Ī				<u> </u>	2	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	0 Full Year	Budget Year	Framework  Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-				-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5									
Energy:	"	,			]					,
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-				-			-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5					<u> </u>				
Refuse:	"									
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-				-		-		
Total number of households	5	-				-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	┼					<del> </del>				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)								1 400		
Refuse (removed once a week)								1 400		
Total cost of FBS provided (minimum social package)	L	-	-	-	-	-	-	1 400	-	-
Highest level of free service provided	T									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)						-		-	-	

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Naledi (Nw)(NW392) - Table A10 Basic Service Del Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome		Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Framework Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:	Ι'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-		-	-		-		-
Total number of households	5		-	-	-	-	-	-		-
Sanitation/sewerage:	'			-		-				-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	- 1	-			-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total				-		_				
Electricity (< min.service level)			-	-	-	-		-	-	-
Electricity (< min. service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-		-	-	-		-
Total number of households	5	-	-		-	-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump	1									
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-		-	-		-	
Total number of households	5	-	-	-	-	-	-	-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	+					<del> </del>			<b></b>	<b></b>
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)			-	-	-	-		-		
	+									
Highest level of free service provided										
Property rates (value threshold)	-									
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Riolities per nousehold per month)  Sanitation (Rand per household per month)	1									
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other									ļ	
Total revenue cost of free services provided (total social										
package)	ı	-	-	-			-	-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mamusa(NW393) - Table A10 Basic Service Deliver  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4					<b> </b>				
Minimum Service Level and Above sub-total			-		-	-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-		-	-				-
Sanitation/sewerage:  Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						<u> </u>				
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-			-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-		-	-	-
Total number of households	5		-		-	-		-		-
Refuse:										
Removed at least once a week						-				
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump						1				
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	<u> </u>	-	-	<u> </u>	-	-	
			-			-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	+	***************************************				<del> </del>				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		***************************************				<u> </u>				
Total cost of FBS provided (minimum social package)	1		-			-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	4					ļl				
Revenue cost of free services provided	9					1 7				
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-			- 1		-		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

R thousands  dousehold service targets  Water:  Piped water inside dwelling  Piped water inside yard (but not in dwelling)  Using public tap (at least min.service level)  Other water supply (at least min.service level)  Minimum Service Level and Above sub-total  Using public tap (c min.service level)  Other water supply (c min.service level)  No water supply  Below Minimum Service Level sub-total  otal number of households  Sanitation/sewerage:  Flush toilet (connected to sewerage)	2 4 3	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year
Nater: Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total fotal number of households Santation/sewerage:	2 4						i oi ccust	2010/11	2011/12	2012/13
Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total total number of households Sanitation/sewerage:	3									
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (- min.service level) Other water supply (- min.service level) No water supply Below Minimum Service Level sub-total total number of households Sanitation/sewerage:	3									
Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total total number of households Sanitation/sewerage:	3									
Other water supply (at least min. service level)  Minimum Service Level and Above sub-total Using public tap (< min. service level) Other water supply (< min. service level) No water supply  Below Minimum Service Level sub-total Total number of households Sanitation/sewerage:	3									
Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation's ewerage:	3									
Using public tap (< min.service level) Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total otal number of households Sanitation/sewerage:	1 1									
Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation's ewerage:	1 1	-	-	-	-	-		-	-	-
No water supply  **Below Minimum Service Level sub-total*  oral number of households  Sanitation/sewerage:								200	210	220
Below Minimum Service Level sub-total otal number of households <u>Sanitation/Sewerage</u> :	4									
otal number of households Sanitation/sewerage:										
Sanitation/sewerage:			-	-	-	-		200	210	220
	5	-	-	-	-	- 1		200	210	220
Flush toilet (connected to sewerage)										
						1				
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-		•		-
Bucket toilet								200	210	220
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	-	-	-	-	200	210	220
otal number of households	5		-			- 1		200	210	220
Energy:						1				
Electricity (at least min.service level)						1				
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)								200	210	220
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	200	210	220
otal number of households	5	-	-	-	-	- 1		200	210	220
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-			-	-	
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal								200	210	220
Below Minimum Service Level sub-total		-	-		-	-		200	210	220
otal number of households	5	-	-	-				200	210	220
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						ļ				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			52	75	80	80	80	85	90	95
Sanitation (free sanitation service)			121	258	93	93	694	41	44	46
Electricity/other energy (50kwh per household per month)			600	714	1 016	1 016	603	500	531	562
Refuse (removed once a week)			58	75				85	90	95
otal cost of FBS provided (minimum social package)			831	1 122	1 189	1 189	1 377	710	754	799
lighest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)						1				
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	'					1				
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
otal revenue cost of free services provided (total social backage)										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	1					1				
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	"					-				
Using public tap (< min.service level)	3	-	-		-					-
	1					1				
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	1					1				
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)	l									
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	- 1	-	-		-
Bucket toilet					I			I		
Other toilet provisions (< min.service level)					I			İ		
No toilet provisions					<u> </u>			<u> </u>		
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5		-		-			-		
Energy:			-					1		
l					I			İ		
Electricity (at least min.service level)					I			İ		
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total	1	-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources	1									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5						-			·
Refuse:	"									
Removed at least once a week	1					1				
Minimum Service Level and Above sub-total	1		-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump	1									
Other rubbish disposal						1 1				
No rubbish disposal										
Below Minimum Service Level sub-total			-		-	-				-
Total number of households	5		-							<u> </u>
Total Humber of Households	] 3	-	-	-	-	-	-	-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)	İ									
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed at least once a week)						1 1				
	+					<del> </del>				
Cost of Free Basic Services provided	8				l			İ		
Water (6 kilolitres per household per month)					l			İ		
Sanitation (free sanitation service)					l			İ		
Electricity/other energy (50kwh per household per month)					l			l		
Refuse (removed once a week)					l			l		
Total cost of FBS provided (minimum social package)		-	-		-	- 1		-		
	†					<del>                                     </del>		1		<b></b>
Highest level of free service provided					l			l		
Property rates (value threshold)					I			I		
Water (kilolitres per household per month)					l			İ		
Sanitation (kilolitres per household per month)					l			İ		
Sanitation (Rand per household per month)					l	1		İ		
Electricity (kwh per household per month)					l			l		
Refuse (average litres per week)					l			İ		
	9					<del> </del>		<b></b>		<b></b>
Revenue cost of free services provided	'				l			l		
Property rates (R15 000 threshold rebate)					I			I		
Property rates (other exemptions, reductions and rebates)					l			İ		
Water					I			I		
Sanitation					l			İ		
Electricity/other energy					l			İ		
Refuse					l			İ		
Municipal Housing - rental rebates					l			İ		
					l	1		İ		
Housing - top structure subsidies	6				I			I		
Other								ļ		ļ
Total revenue cost of free services provided (total social package)					1	1		1		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Lekwa-Teemane(NW396) - Table A10 Basic Service						Current vs 2000	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-		-		-	-			-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-	-		-	-	-	
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		-		-				-		-
Total number of households	5					l .				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)										
	┼──					-				
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	<del> </del>			-	-	-		-		
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	-	-	-		-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	- 1		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	-		-			-	-
Total number of households	5					l . l	-			-
Energy:									-	
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total										
Electricity (< min.service level)				-	-	- 1	-		-	
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
		-	-	-	-	-	-	-	·	-
Total number of households	5		-		-	- 1		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+					<del> </del>				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					l					
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	$\perp$	-	-	-	-	-	-			-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)						The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s				
Electricity (kwh per household per month)										
Refuse (average litres per week)						-				
Revenue cost of free services provided	9		ļ			<del> </del>			L	<del> </del>
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy					Ī			1		
Refuse					Ī			1		1
Municipal Housing - rental rebates										
Housing - top structure subsidies	6							1		
Other										
Total revenue cost of free services provided (total social					1					
package)	1		-	-	-	- 1		-		1 -

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ventersdorp(NW401) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	С	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome		Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling					2	2	2	3	3	4
Piped water inside yard (but not in dwelling)					3	3	3	3	3	4
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	"				5	5	5	5	6	7
Using public tap (< min.service level)	3				_			_		
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total				-		-				-
Total number of households Sanitation/sewerage:	5				5	5	5	5	6	7
Flush toilet (connected to sewerage)					5	5	5	5	5	5
Flush toilet (with septic tank)					_		_	_	_	_
Chemical toilet										
Pit toilet (ventilated)					2	2	2	3	3	3
Other toilet provisions (> min.service level)						_				
Minimum Service Level and Above sub-total  Bucket tollet		-	-	-	7	7	7	8	8	8
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5				7	7	7	8	8	8
Energy:										
Electricity (at least min.service level)					3	3	3	3	3	3
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total					3 6	3 6	3	3 6	3 6	3
Electricity (< min.service level)					0	0	0	0	°	0
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5			-	6	6	6	6	6	6
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total	1				6	6	6	6	6	6
Removed less frequently than once a week					0		U	0	· °	
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal	1									
Below Minimum Service Level sub-total Total number of households	5	-		-	- 6	- 6	- 6	- 6	- 6	- 6
	7					Ů				ļ
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'				6	6	6	6	6	6
Sanitation (free minimum level service)					3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)					3	3	3	3	3	3
Refuse (removed at least once a week)			~***		3	3	3	3	3	3
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1 295	1 295	1 295	1 080	1 146	1 215
Sanitation (free sanitation service)					255	255	255	1 550	1 646	1 743
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)					1 200 170	1 200 170	1 200 170	1 900 1 200	2 018 1 274	2 137 1 350
Total cost of FBS provided (minimum social package)					2 920	2 920	2 920	5 730	6 084	6 444
Highest level of free service provided	T									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of free services provided	9					ļ		***************************************		
Property rates (R15 000 threshold rebate)	7							8 476	9 154	9 978
Property rates (other exemptions, reductions and rebates)										
Water								1 080	1 147	1 215
Sanitation								1 550	1 646	1 743
Electricity/other energy								1 900	2 020	2 137
Refuse Municipal Housing - rental rebates								1 200	1 274	1 350
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)					-	-		14 206	15 241	16 422

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tlokwe(NW402) - Table A10 Basic Service Delivery						Current year 2000/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling		34	36	42	43	43	43	44	45	46
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	1	1							
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	35	37	42	43	43	43	44	45	46
Using public tap (< min.service level)	3			_			-			
Other water supply (< min.service level)	4									
No water supply						-				
Below Minimum Service Level sub-total Total number of households	5	35	37	- 42	43	43	43	- 44	45	46
Sanitation/sewerage:	"	55								
Flush toilet (connected to sewerage)		26	30	42	43	43	43	44	45	46
Flush toilet (with septic tank)					_			_	_	_
Chemical toilet Pit toilet (ventilated)				0	0	0	0	0	0	0
Other toilet provisions (> min.service level)		0	0							
Minimum Service Level and Above sub-total		26	30	42	43	43	43	44	45	46
Bucket toilet										
Other toilet provisions (< min.service level)  No toilet provisions		8	7							
Below Minimum Service Level sub-total		8	7	-	-	-		-		-
Total number of households	5	34	37	42	43	43	43	44	45	46
Energy:		40	40							,
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		10 21	10 22	9 25	9 25	9 25	9 25	8 26	7 27	6 28
Minimum Service Level and Above sub-total		31	32	34	34	34	34	34	34	34
Electricity (< min.service level)		2	1	1	1	1	1	1	1	1
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		2	1	1	1	1	1	1	1	1
Total number of households	5	32	33	35	35	35	35	35	35	35
Refuse:										
Removed at least once a week		33	35	38	42	42	42	46	48	49
Minimum Service Level and Above sub-total  Removed less frequently than once a week		33	35 3	38	42 6	42	42 6	46 4	48 2	49
Using communal refuse dump		2	5	7		"	0	7		·
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		2	3	4	6	6	6	4	2	1
Total number of households	5	35	38	42	48	48	48	50	50	50
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		34	36	42	43	43	43	44	45	46
Sanitation (free minimum level service)		4	5	6	6	6	6	7	8	9
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)		5	5 6	5	6	6	6	7	8	9
	8	0	0		0		0		0	
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	0	0	2 968	3 811	3 811	3 811	4 200	4 620	5 040
Sanitation (free sanitation service)		0	0	3 724	5 139	5 139	5 139	5 600	6 160	6 720
Electricity/other energy (50kwh per household per month)		0	0	4 240	5 107	5 285	5 285	5 800	6 380	6 960
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		3	5	2 860 13 792	2 944 17 000	3 944 18 179	3 944 18 179	4 400 20 000	4 840 22 000	5 280 24 000
Highest level of free service provided	<del>                                     </del>			10772	17 000	10177	10 177	20 000	22 000	21000
Property rates (value threshold)					15	15	15	15	15	15
Water (kilolitres per household per month)		10 000	10 000	10	10	10	10	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)		2 501 718 1 239 193	2 535 085 1 357 598	80	78 80	78 80	78 80	83 80	85 80	87 80
Refuse (average litres per week)		1 742 043	1 777 677	56	62	62	62	96	100	104
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water		1 829	1 852	2 968	3 811	3 811	3 811	4 200	4 620	5 040
Sanitation		2 502	2 535	3 724	5 139	5 139	5 139	5 600	6 160	6 720
Electricity/other energy		1 239	1 358	4 240	5 107	5 285	5 285	5 800	6 380	6 960
Refuse		1 742	1 778	2 860	2 944	3 944	3 944	4 400	4 840	5 280
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		7 312	7 523	13 792	17 000	18 179	18 179	20 000	22 000	24 000

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: City Of Matlosana(NW403) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Gutoomo	Gutoomo	Outcome			Torocast	2010/11	2011/12	201210
Water:										
Piped water inside dwelling		1 875	2 531	3 417	133 420	146 920	146 920	206 801	320 542	496 840
Piped water inside yard (but not in dwelling)		21 635	29 208	36 510						
Using public tap (at least min.service level)	2	1	1	1						
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	23 512	31 741	39 929	133 420	146 920	146 920	206 801	320 542	496 840
Using public tap (< min.service level)	3	23 312	2 2	39 929	133 420	140 920	140 920	200 00 1	320 342	490 040
Other water supply (< min.service level)	4	1	1	1						
No water supply										
Below Minimum Service Level sub-total	lt	3	3	2	-	-	-	-	-	
Total number of households	5	23 515	31 744	39 931	133 420	146 920	146 920	206 801	320 542	496 840
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		72	73	86	400	700	700	8 000	16 000	20 000
Flush toilet (with septic tank)		1	1	1						
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total	l	73	74	87	400	700	700	8 000	16 000	20 000
Bucket toilet		15	14	1	830	8 585	8 585	3 000	10 000	20 000
Other toilet provisions (< min.service level)		15	14		030	0 303	0 303	3 000		
No toilet provisions										
Below Minimum Service Level sub-total		15	14	1	830	8 585	8 585	3 000		
Total number of households	5	87	87	87	1 230	9 285	9 285	11 000	16 000	20 000
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total				-	-	-	-			-
Electricity (< min.service level)					19 38			19 42	19 45	20 47
Electricity - prepaid (< min. service level)  Other energy sources					30			42	40	4/
Below Minimum Service Level sub-total	1 1				56			61	65	67
Total number of households	5	-			56			61	65	67
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		81	90	94	100	100	100	106	110	117
Other rubbish disposal		81	90	94	100	100	100	106	110	117
No rubbish disposal  Below Minimum Service Level sub-total	1 +	161	180	188	200	200	200	212	221	234
Total number of households	5	161	180	188	200	200	200	212	221	234
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'	76	75	79			79	80	82	83
Sanitation (free minimum level service)		34	36	40			40	41	42	43
Electricity/other energy (50kwh per household per month)		34	36	40			40	41	42	43
Refuse (removed at least once a week)		34	36	40			40	41	42	43
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"	12 254	12 060	12 988	13 702	15 169	15 169	19 935	20 931	21 978
Sanitation (free sanitation service)		12 269	14 166	16 361	16 581	20 796	20 796	25 153	26 411	27 731
Electricity/other energy (50kwh per household per month)		2 381	3 800	3 024	4 663	4 668	4 668	10 169	10 678	11 212
Refuse (removed once a week)	[	13 583	16 767	21 308	23 782	31 036	31 036	37 517	39 393	41 363
Total cost of FBS provided (minimum social package)		40 487	46 793	53 681	58 728	71 668	71 668	92 774	97 413	102 283
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)						ļ		***************************************		
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9			8 367	9 832	12 061	12 061	14 693	15 427	16 199
Property rates (other exemptions, reductions and rebates)		12 254	12 060	12 988	13 702	15 169	15 169	19 935	20 931	21 978
Water		12 269	14 166	16 361	16 581	20 796	20 796	25 153	26 411	27 731
Sanitation		2 381	3 800	3 024	4 663	4 668	4 668	10 169	10 678	11 212
Electricity/other energy		13 583	16 767	21 308	23 782	31 036	31 036	37 517	39 393	41 363
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								ļ		
Total revenue cost of free services provided (total social										
package)		40 487	46 793	62 049	68 560	83 730	83 730	107 467	112 840	118 482

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	1									
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total						-				-
Bucket toilet								l '		
Other toilet provisions (< min.service level)										
No toilet provisions										
	1					-				
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households Energy:	5	-	-	-		- 1		-		-
l										
Electricity (at least min.service level)	1									
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total	1	-	-		-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:						1 1				
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump	1									
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
University of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Con	7									<b></b>
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	1 '									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						ļ				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided	T									
Property rates (value threshold)	1									
Water (kilolitres per household per month)					l					
Sanitation (kilolitres per household per month)					Ī			1		
Sanitation (Rand per household per month)					Ī			1		
Electricity (kwh per household per month)										
Refuse (average litres per week)	<del> </del>					<del> </del>	~~~~			ļ
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation					Ī			1		
Electricity/other energy					Ī			1		
Refuse					l					
Municipal Housing - rental rebates					Ī			1		
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1							1 .		ł

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	1									
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet	1									
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)								<b></b>		ļ
Minimum Service Level and Above sub-total		-	-		-	-	-	-		-
Bucket toilet Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-			-	-			-	
Energy:						1 1				
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-	-			-
Electricity (< min.service level)										
Electricity (< min. service rever)  Electricity - prepaid (< min. service level)	1									
	1									
Other energy sources										
Below Minimum Service Level sub-total	_	-	-		-	-	-	-	-	-
Total number of households	5	-	-	-	-	-				-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump	1									
Other rubbish disposal	1									
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	1 '									
Sanitation (free minimum level service)						1				
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Refuse (removed at least office a week)	+									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)								1		
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-				-			-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Randings per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
	9					<del> </del>				ļ
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	"									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation					Ī			1		
Electricity/other energy					l					
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		_								

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Town(CPT) - Table A10 Basic Service Deli  Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		704	732	733	757	757	757	792	852	923
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	104	115	142	146	146	146	150	154	159
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	808	847	875	903	903	903	942	1 006	1 082
Using public tap (< min.service level)	3	000	047	0/3	903	903	903	942	1 000	1 002
Other water supply (< min.service level)	4									
No water supply		5								
Below Minimum Service Level sub-total		5		-	-	-	-	-	-	
Total number of households	5	813	847	875	903	903	903	942	1 006	1 082
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		722	754	779	811	811	811	852	903	961
Flush toilet (with septic tank)										
Chemical toilet		5	13	4	16	16	16	17	19	19
Pit toilet (ventilated)		2	2	2	2	2	2	2	2	2
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		39 768	42 811	40 825	50 879	50 879	50 879	54 925	60 984	1 042
Bucket toilet		4	1	5	4	4	4	3	3	3
Other toilet provisions (< min.service level)		1		3	7	7	,	3	,	1
No toilet provisions		40	35	45	20	20	20	14	19	37
Below Minimum Service Level sub-total		44	36	50	24	24	24	17	22	40
Total number of households	5	812	847	875	903	903	903	942	1 006	1 082
Energy:										
Electricity (at least min.service level)		772	784	764	793	793	771	778	785	792
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		772	784	764	793	793	771	778	785	792
Electricity (< min.service level)		75	63	88	98	98	81	74	67	61
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total		75	63	88	98	98	81	74	67	61
Total number of households	5	847	847	853	891	891	853	853	853	853
Refuse:										
Removed at least once a week		820	819	983	955	955	955	974	974	974
Minimum Service Level and Above sub-total		820	819	983	955	955	955	974	974	974
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total										
Total number of households	5	820	819	983	955	955	955	974	974	974
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'	808	847	901	903	903	903	942	1 006	1 082
Sanitation (free minimum level service)		769	811	825	879	879	879	925	984	1 042
Electricity/other energy (50kwh per household per month)		386	412	419	424	424	424	429	442	455
Refuse (removed at least once a week)		484	476	465	475	475	475	484	494	504
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		207 883	218 278	331 346	365 140	365 140	365 140	387 048	410 271	434 887
Sanitation (free sanitation service)		130 543	137 070	34 613	38 074	38 074	38 074	40 358	42 779	45 345
Electricity/other energy (50kwh per household per month)		110 068	103 641		135 834	135 834	135 834	162 079	166 941	171 949
Refuse (removed once a week)		140 748	163 000	218 000	237 500	237 500	237 500	242 250	247 000	252 000
Total cost of FBS provided (minimum social package)	-	589 243	621 988	583 959	776 548	776 548	776 548	831 735	866 991	904 181
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6 000	6	6	6	6 000	6 000	6 000
Sanitation (kilolitres per household per month)		4	4	4 000	4	4	4	4 000	4 000	4 000
Sanitation (Rand per household per month)  Electricity (kwh per household per month)		20 50	20 50	30 000 50	30 50	30 50	30 50	37 000 50	39 000 41	41 000 50
Refuse (average litres per week)		325	325	325	325	325	325	325	325	325
Revenue cost of free services provided	9	523	J2J	323	J2J	323	J2J	J2J	323	323
Property rates (R15 000 threshold rebate)			40 825	54 048	54 047	54 047	54 047	57 938	66 507	71 070
Property rates (other exemptions, reductions and rebates)		36 118	308 253	344 447	387 624	387 624	387 624	415 533	476 990	509 712
Water		207 883	218 278	331 346	365 140	365 140	365 140	387 048	410 271	434 887
Sanitation		130 543	137 070	34 613	38 074	38 074	38 074	40 358	42 779	45 345
Electricity/other energy		110 068	103 641	130 579	160 377	160 377	160 377	162 079	166 941	171 949
Refuse		140 748	163 000	178 000	207 500	207 500	207 500	233 000	237 660	242 413
Municipal Housing - rental rebates		121 769	131 645	176 871	241 506	241 506	241 506	196 026	206 295	217 178
Housing - top structure subsidies	6	360 223	492 117	538 731	707 440	707 440	707 440	812 989	956 161	956 341
Other Total revenue cost of free convices provided (total social										
Total revenue cost of free services provided (total social package)		1 107 353	1 594 829	1 788 635	2 161 708	2 161 708	2 161 708	2 304 972	2 563 606	2 648 895

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

R thousands  Household service targets  Water:  Discolutions incide ducilling		Audited							Framework	
Water:		Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
	1									
Piped water inside dwelling		8	8	8	8	8	8	8	8	8
Piped water inside yard (but not in dwelling)					0	0	0	0	0	0
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2	0	1		'		'	'	0	
Minimum Service Level and Above sub-total	"	8	8	9	9	9	9	9	9	8
Using public tap (< min.service level)	3		ŭ	,		1	,	,	·	
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	-
Total number of households	5	8	8	9	9	9	9	9	9	8
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7	7	7	7	7	7	7	7	8
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)					_				_	
Other toilet provisions (> min.service level)	1 -	1 9	1 9	1 9	1 9	1 9	1 9	1 9	9	0
Minimum Service Level and Above sub-total  Bucket toilet		9	9	9	9	9	9	9	,	9
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	1 1	-			-	-				
Total number of households	5	9	9	9	9	9	9	9	9	9
Energy:		•	-				•			
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)		3	3	3	3	3	3	3	3	3
Electricity - prepaid (< min. service level)		5	5	5	5	5	5	5	6	6
Other energy sources										
Below Minimum Service Level sub-total		8	8	8	8	8	8	8	9	9
Total number of households	5	8	8	8	8	8	8	8	9	9
Refuse:					9		9	9	9	9
Removed at least once a week  Minimum Service Level and Above sub-total	1 +	8	8	8	9	9	9	9	9	9
Removed less frequently than once a week		٥	٥	0	9	9	7	9	,	4
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-	-	-			-	-
Total number of households	5	8	8	8	9	9	9	9	9	9
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	8	9	9	9	9	9	9
Sanitation (free minimum level service)		1	1	1	2	2	2	2	2	2
Electricity/other energy (50kwh per household per month)		1	1	1	2	2	2	2	2	2
Refuse (removed at least once a week)		1	1	1	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		214	257	304	341	341	341	322	356	381
Sanitation (free sanitation service)		878	1 055	1 259	1 410	1 410	1 410	1 334	1 428	1 528
Electricity/other energy (50kwh per household per month)		231	266	320	358	358	358	339	368	393
Refuse (removed once a week)		436	531	684	821	821	821	725	776	830
Total cost of FBS provided (minimum social package)	1	1 758	2 109	2 567	2 930	2 930	2 930	2 721	2 927	3 132
Highest level of free service provided										
Property rates (value threshold)			30	30	30	30 000	30 000	30	30	30
Water (kilolitres per household per month)			6	6	6	6 000	6 000	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50 000	50 000	50	50	50
Refuse (average litres per week)	<del> </del>	240	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9	0.040	401	407				404		
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		3 213	106	127				134	144	
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		3 213	106	127	<u> </u>	<u> </u>		134	144	

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cederberg(WC012) - Table A10 Basic Service D						Current year 2000/	10	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling		4	5	5	5	5	5	6	6	6
Piped water inside yard (but not in dwelling)		0	0	0	0	0	0	0	0	0
Using public tap (at least min.service level)	2	0	0	1	1	1	1	2	2	2
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		5	5	7	7	7	7	7	7	8
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	5	5	7	7	7	7	7	7	8
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5	5	7	7	7	7	7	7	7
Flush toilet (with septic tank) Chemical toilet		0	0	0	0	0	0	0	0	0
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		5	5	7	7	7	7	7	7	8
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	- 5	- 5	7	7	7	7	7	7	- 8
Energy:	1 3	5	3	,	·	/	,	<b>'</b>	'	8
Electricity (at least min.service level)		2	2	2	1	1	1	2	2	2
Electricity - prepaid (min.service level)		3	3	3	4	4	4	4	4	4
Minimum Service Level and Above sub-total		5	5	5	5	5	5	6	6	6
Electricity (< min.service level)				2	2	2	2	2	2	2
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total			-	2	2	2	2	2	2	2
Total number of households	5	5	5		7	7	7	7	7	8
Refuse:	"	Ů		•	,		,	, i	·	·
Removed at least once a week		5	5	7	7	7	7	7	7	8
Minimum Service Level and Above sub-total		5	5	7	7	7	7	7	7	8
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			-	-	-		-
Total number of households	5	5	5	7	7	7	7	7	7	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1	1	1	1	1	1	2	2	2
Sanitation (free minimum level service)		1	1	1	1	1	1	2	2	2
Electricity/other energy (50kwh per household per month)		1	1	1	1	1	1	2	2	2
Refuse (removed at least once a week)		1	1	1	1	1	1	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		505	774	186	451	248	248	743	785	830
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)		585	774	1 008	2 147 1 074	1 181 725	1 181 725	1 702 540	1 799 571	1 902 603
Refuse (removed once a week)		536	700	880	1 221	672	672	968	1 023	1 082
Total cost of FBS provided (minimum social package)		1 121	1 474	2 077	4 893	2 826	2 826	3 953	4 179	4 417
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		40	45	47	51	51	51	54	57	60
Electricity (kwh per household per month)		30	30	50	50	50	50	50	50	50
Refuse (average litres per week)	9	65	65	65	65	65	65	65	65	65
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)				9 350	8 024	11 524	11 524	12 659	13 380	14 143
Water				186	451	248	248	743	785	830
Sanitation		585	774	1 008	2 147	1 181	1 181	1 702	1 799	1 902
Electricity/other energy				4	1 074	725	725	540	571	603
Refuse		536	700	880	1 221	672	672	968	1 023	1 082
Municipal Housing - rental rebates	,									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		1 121	1 474	11 427	12 917	14 350	14 350	16 612	17 559	18 560
			-							

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Bergrivier(WC013) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/	10	2010/11 Mediu	Im Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	1	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		-	Forecast	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling		8	8	8	8	8	8	9	9	10
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		8	8	8	8	8	8	9	9	10
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply	4									
Below Minimum Service Level sub-total		-		-	-	<del> </del>	-			·
Total number of households	5	8	8	8	8	8	8	9	9	10
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6	6	6	6	6	6	7	7	7
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet										-
Pit toilet (ventilated)										-
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		8	8	8	8	8	8	9	9	10
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total		-				-				-
Total number of households	5	8	8	8	8	8	8	9	9	10
Energy:										
Electricity (at least min.service level)		3	3	3	3	3	3	3	3	3
Electricity - prepaid (min.service level)		4	4	5	5	5	5	5	6	7
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	9	10
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total						-				
Total number of households	5	- 8	- 8	- 8	- 8	- 8	- 8	- 8	- 9	- 10
Refuse:	1 3	°	٥	•	°		•	0	,	10
Removed at least once a week		7	8	8	8	8	8	9	9	8
Minimum Service Level and Above sub-total		7	8	8	8	8	8	9	9	8
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SEASON OF THE SE
No rubbish disposal						ļ				
Below Minimum Service Level sub-total		-		-		-	-	9		-
Total number of households	5	7	8	8	8	8	8	9	9	8
Households receiving Free Basic Service	7	_	_	_		_	_	_	_	
Water (6 kilolitres per household per month)		8	8	8	8	8	8	9	9	10
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		1 8	1 8	1 8	1 8	1 8	1 8	2 8	2 9	2 10
Refuse (removed at least once a week)		1	1	1	1	1	1	2	2	2
	1					†				<u> </u>
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8			1 090	1 520	1 360	1 360	1 834	2 118	2 446
Sanitation (free sanitation service)				617	1 108	880	880	1 190	1 407	1 672
Electricity/other energy (50kwh per household per month)				679	2 105	2 000	2 000	2 439	3 074	3 873
Refuse (removed once a week)				677	1 484	1 280	1 280	1 795	2 094	2 441
Total cost of FBS provided (minimum social package)				3 062	6 217	5 520	5 520	7 258	8 693	10 432
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6								
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		73	82	87	93	93	93	100	109	
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	4					ļ				ļ
Revenue cost of free services provided	9			11.010	1 100	1.150	1.150	1 224	1 250	1 400
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)				11 849	1 180	1 153	1 153	1 234	1 358	1 480
Property rates (other exemptions, reductions and rebates) Water				1 362	1 900	1 700	1 700	2 292	2 648	3 058
Sanitation				771	1 385	1 100	1 100	1 488	1 759	2 090
Electricity/other energy				848	2 631	2 500	2 500	3 049	3 842	4 841
Refuse				847	1 855	1 600	1 600	2 244	2 617	3 051
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	15 677	8 951	8 053	8 053	10 307	12 224	14 520

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Saldanha Bay(WC014) - Table A10 Basic Service								2010/11 Modic	m Term Revenue	& Evnanditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١.	-	-	-	-	-		-		-
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total		-				<b>-</b>				-
Total number of households	5	-				-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-	-	-	-	-
Bucket toilet Other toilet provisions (< min service level)										
Other toilet provisions (< min.service level)  No toilet provisions										
Below Minimum Service Level sub-total				-		-				
Total number of households <u>Energy:</u>	5	-	-	-		-	-	-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total						-				
Electricity (< min.service level)		-								-
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		-	-	-		-		-		-
Total number of households	5	-	-	-		-			-	-
Removed at least once a week  Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		-				-
Total number of households	5	-	-	-	-	-			-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	↓	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per nousehold per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)								***************************************		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		_	_		-	_				

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	outcome	Outcome			rorcoust	2010/11	2011112	2012/10
Water:										
Piped water inside dwelling		16	16	17	18	18	18	18	18	18
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				40			40		40
Minimum Service Level and Above sub-total	3	16	16	17	18	18	18	18	18	18
Using public tap (< min.service level)  Other water supply (< min.service level)	4									
No water supply	"									
Below Minimum Service Level sub-total		-			-					
Total number of households	5	16	16	17	18	18	18	18	18	18
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14	14	14	15	15	15	15	15	15
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		14	15	15	16	16	16	16	16	16
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total										
Total number of households	5	- 14	- 15	- 15	- 16	- 16	16	- 16	- 16	- 16
Energy:	"	14	15	15	16	10	10	16	10	10
Electricity (at least min.service level)		6	6	6	6	6	6	6	6	6
Electricity - prepaid (min.service level)		7	7	8	8	8	8	8	8	9
Minimum Service Level and Above sub-total		13	13	13	13	13	14	14	14	14
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		2	1	1	1	1	1	1	1	1
Below Minimum Service Level sub-total		2	1	1	1	1	1	1	1	1
Total number of households	5	14	14	14	14	14	15	15	15	16
Refuse:										
Removed at least once a week		16	16	17	17	17	17	17	17	17
Minimum Service Level and Above sub-total		16	16	17	17	17	17	17	17	17
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-				-			-	
Total number of households	5	16	16	17	17	17	17	17	17	17
Households receiving Free Basic Service	7					-				
Water (6 kilolitres per household per month)		4	4	4	5	5	4	5	6	6
Sanitation (free minimum level service)		3	4	4	4	4	4	5	5	6
Electricity/other energy (50kwh per household per month)		4	4	4	4	4	4	4	5	5
Refuse (removed at least once a week)		4	4	4	5	5	5	5	6	7
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		38	24	17	105	105	47	136	166	189
Sanitation (free sanitation service)		208	248	273	391	391	339	496	629	774
Electricity/other energy (50kwh per household per month)		75	71	46	134	134	107	150	176	187
Refuse (removed once a week)		144	180	213	281	281	257	347	429	485
Total cost of FBS provided (minimum social package)		465	523	548	910	910	750	1 130	1 400	1 634
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	75 500	75 500	75 500	75 500	75 500	75 500	75 500
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		62	67	73	83	83	83	96	110	136
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	4	44	47	54	60	60	60	67	75	85
Revenue cost of free services provided	9			212			ann	340	3.5	970
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		918	1 123	262 774	2 025	2 025	295 713	319 2 189	345 2 628	372 2 844
Water		484	384	376	1 254	1 254	424	1 630	1 994	2 263
Sanitation		2 174	2 840	3 252	4 693	4 693	3 520	5 954	7 548	9 284
Electricity/other energy		611	785	549	1 604	1 604	1 227	1 805	2 108	2 244
Refuse		1 730	2 075	2 528	3 372	3 372	2 664	4 169	5 147	5 816
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		5 917	7 207	7 742	12 948	12 948	8 843	16 066	19 770	22 821

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	-	-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	
Total number of households	5	-	-	-	-	-	-	-		-
Sanitation/sewerage:	1									
Flush toilet (connected to sewerage)	1									
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-				-	-	-	-	-
Total number of households	5					_				l .
Energy:	"	,	-					1	·	-
Electricity (at least min.service level)										
Electricity (arreast miniscrivice level)										
Minimum Service Level and Above sub-total	1	-				-				
	1	-	-	-	-	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	1	-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week	1									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Harrack and a servicing Fore Design Complex	7									<b></b>
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	1 '									
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1					
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)								L		
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
					I			l		
Water (kilolitres per household per month)					I			l		
Sanitation (kilolitres per household per month)					1			Ī		
Sanitation (Rand per household per month)					1			Ī		
Electricity (kwh per household per month)										
Refuse (average litres per week)	<del> </del>					-				ļ
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation					1			Ī		
Electricity/other energy					1			Ī		
Refuse					1			Ī		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								<u></u>		
Total revenue cost of free services provided (total social										
package)	1				l .					

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Witzenberg(WC022) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	_	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
R thousands	Kei	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Dauget	Aujusteu Buuget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		10	9	10	11	11	11	11	11	11
Using public tap (at least min.service level)	2	2	2	2	2	2	2	2	2	1
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	11	11	11	12	12	12	12	13	13
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	11	11	11	12	12	12	12	13	13
Sanitation/sewerage:				10	10	10	10	10	10	10
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)		9	9	10 0	10 0	10	10 0	10	10	10
Chemical toilet		2	2	2	2	2	2	2	2	2
Pit toilet (ventilated)		_	_	_	_	_	_	_	_	_
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		11	11	11	12	12	12	12	13	13
Bucket toilet										
Other toilet provisions (< min.service level)  No toilet provisions										
No tollet provisions  Below Minimum Service Level sub-total			-							-
Total number of households	5	11	11	11	12	12	12	12	13	13
Energy:										
Electricity (at least min.service level)		2	2	2	2	2	2	2	2	2
Electricity - prepaid (min.service level)		8	8	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total  Electricity (< min.service level)		10	10	10	10	10	10	10	10	10
Electricity (< min.service level)  Electricity - prepaid (< min. service level)		1	1	1	2	2	2	2	2	2
Other energy sources					_	_		_	_	_
Below Minimum Service Level sub-total		1	1	1	2	2	2	2	2	2
Total number of households	5	11	11	11	12	12	12	12	13	13
Refuse:		_	_							
Removed at least once a week  Minimum Service Level and Above sub-total		9	9	10	10	10	10	10	10	10
Removed less frequently than once a week		,	7	10	10	10	10	10	10	10
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal			-			_				
Below Minimum Service Level sub-total Total number of households	5	- 9	9	- 10	10	10	- 10	10	10	10
	7		,	10	10	10	10	10	10	10
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'	10	1	2	2	3	3	3	4	4
Sanitation (free minimum level service)		1	1	2	2	2	2	3	4	4
Electricity/other energy (50kwh per household per month)		10	1	2	2	3	3	3	4	4
Refuse (removed at least once a week)	<u> </u>	1	1	2	2	2	2	3	4	4
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 288	1 073	1 780	1 944	2 204	2 204	3 110	3 650	4 462
Sanitation (free sanitation service)		796	1 662	2 503	2 937	3 129	3 129	4 531	5 331	6 530
Electricity/other energy (50kwh per household per month)		1 096	387	675	911	1 018	1 018	1 224	1 541	2 009
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		856 6 035	1 788 4 909	2 693 7 652	3 128 8 921	3 360 9 711	3 360 9 711	4 842 13 708	5 698 16 219	6 988 19 989
	+	0 033	4 707	7 032	0 721	7711	7711	13 700	10217	17 707
Highest level of free service provided  Property rates (value threshold)		15 000	15 000	15 000	70 000	70 000	70 000	70 000	70 000	70 000
Water (kilolitres per household per month)		15 000	15 000	15 000	6	70 000	70 000	70 000	70 000	6
Sanitation (kilolitres per household per month)		-	_	-	_		_	_	_	_
Sanitation (Rand per household per month)		101	106	116	122	122	122	115	122	129
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	ļ	120	120	120	120	120	120	123	131	139
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)					1 210	1 210	1 210	1 329	1 757	2 135
Water		3 288	1 073	1 780	1 944	2 204	2 204	3 110	3 650	4 462
Sanitation		796	1 662	2 503	2 937	3 129	3 129	4 531	5 331	6 530
Electricity/other energy		1 096	387	675	911	1 018	1 018	1 224	1 541	2 009
Refuse		856	1 788	2 693	3 128	3 360	3 360	4 842	5 698	6 988
Municipal Housing - rental rebates					204	204	204	311	345	400
Housing - top structure subsidies Other	6				406	406	406	735	780	950
Other Total revenue cost of free services provided (total social					406	406	406	/35	/80	950
package)		6 035	4 909	7 652	10 741	11 532	11 532	16 083	19 101	23 473

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Drakenstein(WC023) - Table A10 Basic Service I Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:		40	40	40	41	41	41	41	41	41
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		40	40 0	40 0	41	41 0	41 0	41 0	0	41 0
Using public tap (at least min.service level)	2	U	U	U	U	0	U	U	U	U
Other water supply (at least min.service level)	4				0	0	0			
Minimum Service Level and Above sub-total		40	41	41	41	41	41	41	41	42
Using public tap (< min.service level)	3	4	5	5	5	5	5	5	5	6
Other water supply (< min.service level)	4	1	1	1	1	1	1	1	1	1
No water supply										
Below Minimum Service Level sub-total		5	5	5	5	5	5	5	5	6
Total number of households	5	46	46	46	46	46	46	46	46	48
Sanitation/sewerage:		20	20	20	20	20	20	20	40	42
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		39	39 2	39 2	39 2	39	39 2	39	40	43 2
Chemical toilet		1	1	1	1	1	1	1	1	1
Pit toilet (ventilated)		1	1	1	1	1	1	1	1	1
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		43	43	43	43	43	43	43	44	47
Bucket toilet		0	0	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)										
No toilet provisions		3	3	3	3	3	3	3	3	3
Below Minimum Service Level sub-total		3	3	3	3	3	3	3	3	3
Total number of households	5	45	46	46	46	46	46	46	46	49
Energy:  Electricity (at least min.service level)		44	44	44	46	46	46	47	47	48
Electricity - prepaid (min.service level)		44	44	44	40	40	40	47	47	40
Minimum Service Level and Above sub-total		44	44	44	46	46	46	47	47	48
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources	1 [									
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5	44	44	44	46	46	46	47	47	48
Refuse:										
Removed at least once a week	-	40	40	40	40	40	40	40	40	40
Minimum Service Level and Above sub-total		40	40	40	40	40	40	40	40	40
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		6	6	6	6	6	6	6	6	6
No rubbish disposal										
Below Minimum Service Level sub-total		6	6	6	6	6	6	6	6	6
Total number of households	5	46	46	46	46	46	46	46	46	47
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		32	33	24	24	24	24	24	25	26
Sanitation (free minimum level service)		4	5	7	9	9	9	11	12	13
Electricity/other energy (50kwh per household per month)		12	12	17	18	18	18	19	20	31
Refuse (removed at least once a week)		4	5	7	9	9	9	11	12	13
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 800	4 827	4 920	8 500	8 500	8 500	8 519	9 371	10 308
Sanitation (free sanitation service)		6 566	8 550	7 650	11 000	11 000	11 000	13 742	14 842	16 029
Electricity/other energy (50kwh per household per month)		2 612	3 213	5 000	8 700	8 700	8 700	20 569	26 020	32 655
Refuse (removed once a week)		6 566	8 550	7 720	11 000	11 000	11 000	16 097	17 384	18 775
Total cost of FBS provided (minimum social package)	-	20 544	25 140	25 290	39 200	39 200	39 200	58 927	67 617	77 767
Highest level of free service provided										
Property rates (value threshold)		75 000	75 000	75 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		53	53	75	75	75	75	80	80	80
Electricity (kwh per household per month)		50	50	100	100	100	100	100	100	100
Refuse (average litres per week)		30	30	60	60	60	60	60	60	60
Revenue cost of free services provided	9			30	30	<u> </u>				
Property rates (R15 000 threshold rebate)		2 634	2 654	3 858	4 300	4 300	4 300	4 623	4 900	5 194
Property rates (other exemptions, reductions and rebates)										
Water		4 800	4 827	4 920	8 500	8 500	8 500	8 519	9 371	10 308
Sanitation		6 566	8 550	7 650	11 000	11 000	11 000	13 742	14 842	15 779
Electricity/other energy		2 612	3 213	5 000	8 700	8 700	8 700	21 366	20 020	25 615
Refuse		6 566	8 550	7 720	11 000	11 000	11 000	16 097	17 116	18 775
Municipal Housing - rental rebates	1, 1	4 70-	404-	0.00	0.05-	0.05-	0.05-	0.44-	0.45	0.7
Housing - top structure subsidies Other	6	1 722	1 847	2 224	2 250	2 250	2 250	2 419	2 601	2 757
Other  Total revenue cost of free services provided (total social	-									
package)		24 900	29 640	31 372	45 750	45 750	45 750	66 766	68 850	78 428

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Stellenbosch(WC024) - Table A10 Basic Service								2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1		-	Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3 4									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-			-
Bucket toilet								1		
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total  Total number of households		-	-		-	-	· · ·	-	-	-
Total number of households  Energy:	5	-	-		-	-		-		-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5				-	-	······································	-		
Refuse:	"									-
Removed at least once a week										
Minimum Service Level and Above sub-total			-		-	-				-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total						_				
Total number of households	5					-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	-					ļ				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)						1				
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)								1		
Property rates (other exemptions, reductions and rebates)										
Water								1		
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	"							1		
Total revenue cost of free services provided (total social										
package)			-			-		-		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Breede Valley(WC025) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dweiling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total						-				-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-			-				-
Total number of households	5	-	-			-				-
Sanitation/sewerage:  Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-			-	•			-
Energy:  Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-		-				-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-	-	-	-	-
Total number of households	5	-	-	-	-	-				-
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total										
Removed less frequently than once a week			-			-		-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-			-				-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		20	20	21	21	21	21	21	22	23
Sanitation (free minimum level service)		5	5	6	6	6	7	7	7	7
Electricity/other energy (50kwh per household per month)		5	5	6	6	6	7	7	7	7
Refuse (removed at least once a week)		5	5	6	6	6	7	7	7	7
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 380	4 772	4 772	4 772	4 772	4 772	4 772	4 772	4 772
Sanitation (free sanitation service)		1 866	2 702	3 106	3 420	3 420	4 770	5 080	5 410	5 762
Electricity/other energy (50kwh per household per month)		902	993	1 125	1 350	1 350	1 729	1 842	1 961	2 089
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		2 108 8 256	2 541 11 008	2 928 11 931	3 150 12 692	3 150 12 692	4 037 15 308	4 299 15 993	4 578 16 721	4 876 17 499
	$\vdash$	0 200	11 006	11731	12 092	12 092	10 308	10 773	10 /21	17 499
Highest level of free service provided		15.05-	45.05-	/5.000	20.0		20.05-	400.05-	400.05-	400 5
Property rates (value threshold)  Water (kilolitres per household per month)		65 000 6	65 000 6	65 000 6	80 000 10	80 000 10	80 000 10	100 000 10	100 000 10	100 000 10
Sanitation (kilolitres per household per month)		0	0	0	10	10	10	10	10	10
Sanitation (knotines per nousehold per month)  Sanitation (Rand per household per month)		71	95	103	121	121	121	145	154	164
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			3 592	1 424	1 508	1 508	1 567	1 802	1 919	2 044
Property rates (other exemptions, reductions and rebates)			15 936	19 147	17 372	17 372	18 423	21 186	22 564	24 030
Water		3 756	4 772	5 024	5 300	5 300	5 600	5 964	6 351	6 764
Sanitation		2 074	3 002	3 451	3 800	3 800	5 300	5 645	6 011	6 402
Electricity/other energy		1 002	1 104	1 250	1 500	1 500	1 921	2 046	2 179	2 321
Refuse Municipal Housing - rental rebates		2 342 1 1 907	2 824 3 193	3 253 3 466	3 500 3 500	3 500 3 500	4 485 4 028	4 777 4 370	5 087 4 654	5 418 4 957
Housing - top structure subsidies	6	1 907	3 173	3 400	3 300	3 300	4 028	4 3 / 0	4 034	4 407
Other										
Total revenue cost of free services provided (total social										
package)		11 081	34 423	37 015	36 480	36 480	41 324	45 791	48 765	51 936

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Langeberg(WC026) - Table A10 Basic Service D  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		20	20	21	21	21	21	21	21	21
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	0	1	0	0	0	0	0	0	0
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		21	21	22	22	22	22	22	22	22
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		0		-						
Total number of households	5	21	21	22	- 22	22	22	- 22	22	- 22
Sanitation/sewerage:	"	21	21	22	22	22	22			22
Flush toilet (connected to sewerage)		20	20	21	21	21	21	21	21	21
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		0 21	20	22	22	22	22	22	22	22
Bucket toilet		0	20	22	22	22	22	22	22	22
Other toilet provisions (< min.service level)		-								
No toilet provisions		0								
Below Minimum Service Level sub-total		0		-	-	-		-	-	-
Total number of households	5	21	20	22	22	22	22	22	22	22
Energy:		9				9	9		9	
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		12	9 12	9 12	9 12	12	12	9	12	9 12
Minimum Service Level and Above sub-total		21	21	22	22	22	22	22	22	22
Electricity (< min.service level)		0	0	0	0	0	0	0	0	0
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
Total number of households	5	21	21	22	22	22	22	22	22	22
Removed at least once a week		21	21	22	22	22	22	22	22	22
Minimum Service Level and Above sub-total		21	21	22	22	22	22	22	22	22
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		-				_				-
Total number of households	5	21	21	22	22	22	22	22	22	22
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'	4	5	4	4	4	4	4	4	4
Sanitation (free minimum level service)		4	5	4	4	4	4	4	4	4
Electricity/other energy (50kwh per household per month)		4	5	5	5	5	5	5	5	5
Refuse (removed at least once a week)		4	5	4	4	4	4	4	4	4
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 430	2 556	2 673	2 916	2 916	2 916	3 110	3 421	3 764
Sanitation (free sanitation service)		3 250	3 428	3 656	4 012	4 012	4 012	4 266	4 692	5 162
Electricity/other energy (50kwh per household per month)		947 2 594	984 2 730	1 251 3 046	1 591 3 328	1 591 3 328	1 591 3 328	2 073 3 610	2 488 3 971	2 985 4 368
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		9 222	9 698	10 626	11 846	11 846	11 846	13 059	14 572	16 278
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	45 000	45 000	45 000	45 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		64	68	72	79	79	79	84	92	102
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	<del>  </del>							***************************************		
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	3 101	3 257	3 218	3 452	3 452	3 452	6 552	7 207	7 928
Property rates (other exemptions, reductions and rebates)		3 101	3 231	3210	3 432	3 432	3 432	0 332	/ 20/	/ 720
Water		2 700	2 840	2 970	3 240	3 240	3 240	3 456	3 802	4 182
Sanitation		3 533	3 726	3 974	4 361	4 361	4 361	4 637	5 100	5 611
Electricity/other energy		1 155	1 200	1 526	1 940	1 940	1 940	2 528	3 034	3 641
Refuse		2 760	2 904	3 240	3 540	3 540	3 540	3 840	4 224	4 646
Municipal Housing - rental rebates	,									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		13 248	13 927	14 928	16 532	16 532	16 532	21 013	23 367	26 007

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Winelands DM(DC2) - Table A10 Basic Set						Current cooc !:	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1		-	Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	"					-				
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	-
Total number of households	5	-	-	-		-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)  Other toilet provisions (v. min service level)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total						<del>                                     </del>				
Bucket toilet							•			
Other toilet provisions (< min.service level)										
No toilet provisions								1		
Below Minimum Service Level sub-total		-	-	-		-				
Total number of households	5					-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-		-		-		-
Total number of households	5		-	-		-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total  Removed less frequently than once a week			-	-		-		-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-			-		-		
Total number of households	5		-			-		-		
Households receiving Free Basic Service	7					-				
Water (6 kilolitres per household per month)	1 '									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								1		
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		***************************************								
Total cost of FBS provided (minimum social package)			-	-		-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	1					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								1		
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy								1		
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)			-	-		-				

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Theewaterskloof(WC031) - Table A10 Basic Sen Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outdome	Gutoomo	Outcome			Torocast	2010/11	2011112	201210
<u>Water:</u>										
Piped water inside dwelling		21	23	23	23	23	23	23	23	23
Piped water inside yard (but not in dwelling)			1	1	1	1	1	1	1	1
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	21	23	24	24	24	24	24	24	24
Minimum Service Level and Above sub-total  Using public tap (< min.service level)	3	21	0	24	0	0	0	0	0	24
Other water supply (< min.service level)	4		0	0	U	1	0	0	ľ	· ·
No water supply										
Below Minimum Service Level sub-total	l t	-	0	0	0	0	0	0	0	0
Total number of households	5	21	24	24	24	24	24	24	24	24
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14	21	22	22	22	22	22	22	22
Flush toilet (with septic tank)		6	2	3	3	3	3	3	3	3
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total	1 -	20	23	24	24	24	24	24	24	24
Bucket toilet		1	23	24	24	24	24	24	24	24
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		1			-	-	-		-	-
Total number of households	5	21	23	24	24	24	24	24	24	24
Energy:										
Electricity (at least min.service level)			3	3	3	3	3	3	3	3
Electricity - prepaid (min.service level)			3	3	3	3	3	3	3	4
Minimum Service Level and Above sub-total			6	6	6	6	6	6	6	6
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total	1 -		-							
Total number of households	5	-	- 6	- 6	6	6	- 6	- 6	6	6
Refuse:	"		0	U	U	١	U		•	
Removed at least once a week		18	19	19	19	19	19	19	19	19
Minimum Service Level and Above sub-total		18	19	19	19	19	19	19	19	19
Removed less frequently than once a week		1	1	1	1	1	1	1	1	1
Using communal refuse dump		1	1	1	1	1	1	1	1	1
Using own refuse dump		4	4	7	7	7	7	7	7	7
Other rubbish disposal										
No rubbish disposal	1 -	0	0	0	0	0	0	0	0	0
Below Minimum Service Level sub-total	5	6 25	6	9	9	9 29	9	9	9	9
Total number of households		25	20	29	29	29	29	29	29	29
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5	6	6	6	6	6	8	8	8
Sanitation (free minimum level service)		5 5	6	6	6	6	6	8	8	8
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)		5	6	6	6	6	6	8	8	8
	+-+				0		0	0		
Cost of Free Basic Services provided	8	4 222	1.500	1.000	1.000	1.000	1.000	2/22	2.027	2401
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		1 320 1 291	1 598 1 563	1 800 1 728	1 980 3 049	1 980 3 049	1 980 3 049	2 633 4 171	2 897 4 589	3 186 5 048
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)		1 553	1 880	2 160	2 331	2 331	2 331	3 572	4 589 3 930	5 048 4 322
Refuse (removed once a week)		1 804	2 183	2 412	3 758	3 758	3 758	5 184	5 703	6 273
Total cost of FBS provided (minimum social package)	1 1	5 968	7 224	8 100	11 118	11 118	11 118	15 561	17 118	18 829
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		-		-			_	]		_
Sanitation (Rand per household per month)		31	33	36	71	71	71	77	85	93
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	1									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		52 749	63 846	72 000	23 850	23 850	23 850	110 200	121 220	133 342
Property rates (other exemptions, reductions and rebates)		4.50-	4.00-	0.0==	2 2		0.0	2.05-		
Water		1 505	1 822	2 070	2 277	2 277	2 277	3 028	3 331	3 664
Sanitation Electricity/other energy		1 472 1 771	1 781 2 144	1 987 2 484	3 507 2 680	3 507 2 680	3 507 2 680	4 797 4 108	5 277 4 519	5 805 4 971
Refuse		2 056	2 144	2 484	2 680 4 322	4 322	4 322	4 108 5 962	4 519 6 558	7 214
Municipal Housing - rental rebates		604	732	2 774 828	932	932	932	1 298	1 428	1 570
Housing - top structure subsidies	6	004	, 32	020	/32	,32	/32	1 270	1 720	1
Other										
Total revenue cost of free services provided (total social	1 1									
package)		60 158	72 813	82 143	37 567	37 567	37 567	129 394	142 333	156 566

- renerences

  1. Include services provided by another entity; e.g. Eskom

  2. Stand distance <= 200m from dwelling

  3. Stand distance > 200m from dwelling

  4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Overstrand(WC032) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/10	)	2010/11 Mediu	ım Term Revenue	& Expenditure
·		Audited	Audited	Audited			Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Originai Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-			-	-	-			-
Total number of households	5			·		-				
Sanitation/sewerage:	"							-	-	
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Bucket toilet	1									
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-			-	-	-	-	-
Total number of households	5	-	-			-		-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total										
Electricity (< min.service level)		-	-			-			-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total						-		-		
Total number of households	5					-				
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-			-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal	l									
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	<u>.</u>	-		-
						-				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+					<del>                                     </del>				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-				-				
Highest level of free service provided	†									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	L				<u></u>					
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water	1									
Sanitation	1									
Electricity/other energy	1									
Refuse	1									
Municipal Housing - rental rebates	1.									
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
	1			1						

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		7		7	7	7		7		
Piped water inside yard (but not in dwelling)		0		0	0	0		0		
Using public tap (at least min.service level)	2			0	0	0				
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	7		8	8	8		8		
Using public tap (< min.service level)	3	'		0	0	0				-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	
Total number of households	5	7		8	8	8		8		
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)				4	4	4 4		4 3		
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		8	8	8		7	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-		8	8	8		7		-
Energy:		,		8	8	8		8		
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		6		8	8	8		8		
Minimum Service Level and Above sub-total		6		8	8	8		8		
Electricity (< min.service level)		· ·			0					
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-				-		-		
Total number of households	5	6		8	8	8		8		
Refuse:										
Removed at least once a week				8	8	8		8		
Minimum Service Level and Above sub-total		-		8	8	8		8	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	-			-		- 8	<u>:</u>		-	-
	5	-		8	8	8		8		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				8	8	8		8		
Sanitation (free minimum level service)				2	2	2		3		
Electricity/other energy (50kwh per household per month)				9	9	9				
Refuse (removed at least once a week)	+			2	2	2		3		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)								1		
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)								-		
	+-	-		,		<u> </u>	,		<u> </u>	<u> </u>
Highest level of free service provided								1		
Property rates (value threshold)		6		6	6	6		6		
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50		50	50	50		50		
Refuse (average litres per week)		30		30	30	30		30		
Revenue cost of free services provided	9							***************************************		
Property rates (R15 000 threshold rebate)				267	525	525				
Property rates (other exemptions, reductions and rebates)				2 300	2 974	2 974				
Water		380		1 785	1 910	1 910		1 963		
Sanitation				1 173	1 307	1 307		1 991		
Electricity/other energy		1 000		1 955	2 606	2 606		2 866		
Refuse				1 356	1 580	1 580		2 302		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								ļ		
Total revenue cost of free services provided (total social		4.00-		0.05	40.00			0.45-		
package)	1	1 380		8 836	10 902	10 902		9 122		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Swellendam(WC034) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/10	)	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			FUIECASI	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-		-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-			-	<del>                                     </del>	-	-	-	-
Total number of households	5			-		-		-		-
Sanitation/sewerage:	"		-	-		-				
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-		-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-			-		-		
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-		-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal			-	-	-	-				
Below Minimum Service Level sub-total Total number of households	5	-				-	<u>.</u>	-		-
		-	-			-		-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						<del> </del>			ļ	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	+	-	-	-	-		-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	4					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Municipal Housing - rental rebates  Housing - top structure subsidies	4									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)					1			1		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	-	-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:	1									
Flush toilet (connected to sewerage)	1									
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	- 1	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-				-	-			-
Total number of households	5					_				l .
Energy:	"	,	-		1				,	-
Electricity (at least min.service level)										
Electricity (arreast miniscrivice level)										
Minimum Service Level and Above sub-total	1	-				_				
	1	-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	1	-	-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump	1									
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Harrack and a servicing Fore Design Complex	7									<b></b>
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	1 '									
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)								L		
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided	T									
Property rates (value threshold)										
Water (kilolitres per household per month)					l			l		
Sanitation (kilolitres per household per month)					Ī			ĺ		
Sanitation (Rand per household per month)					Ī			ĺ		
Electricity (kwh per household per month)										
Refuse (average litres per week)	<del> </del>					<del> </del>	~~~~			ļ
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation					Ī			ĺ		
Electricity/other energy					l			l		
Refuse					l			l		
Municipal Housing - rental rebates					Ī			ĺ		
Housing - top structure subsidies	6				Ī			ĺ		
Other					l			l		
Total revenue cost of free services provided (total social	1									
package)	1		_			1				1

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4			-		-				
Minimum Service Level and Above sub-total  Using public tap (< min.service level)	3	-	-	-		-		-	-	-
Other water supply (< min.service level)	4									
No water supply	"									
Below Minimum Service Level sub-total		-		-		-	-	-		-
Total number of households	5	-				-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-		-		-	-	-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-				-		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-		-		-		-
Total number of households	5		-			-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-			-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	┼					-		***************************************		ļ
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		***************************************				-		***************		
Total cost of FBS provided (minimum social package)	┼	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of free services provided	9					<del> </del>				ļ
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)								1		
Water	1									
Sanitation										
Electricity/other energy								1		
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social								<u> </u>		
package)	1	-		-		-				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5		-	-	-	-	-	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total	1	-	-	-		-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)	1									
No toilet provisions	1									
Below Minimum Service Level sub-total	1			-		-				-
Total number of households	5									i .
Energy:	1	•					•			
Electricity (at least min.service level)	1									
Electricity (at least min.service level)  Electricity - prepaid (min.service level)	1									
Minimum Service Level and Above sub-total						_				
		-	-	-	-	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal						1				
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Paris Convine	7					-				-
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'									
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	+					ļ				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1									
Sanitation (free sanitation service)	1									
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	1		-			-	-	-	-	-
Highest level of free service provided	T									
Property rates (value threshold)	1									
Water (kilolitres per household per month)	1									
Sanitation (kilolitres per household per month)	1									
Sanitation (Rand per household per month)					Ī			Ī		
Electricity (kwh per household per month)	1									
Refuse (average litres per week)	+					<del> </del>	~~~~			ļ
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)					Ī			ĺ		
Water					Ī			ĺ		
Sanitation	1							l		
Electricity/other energy					Ī			ĺ		
Refuse	1							l		
Municipal Housing - rental rebates					Ī			ĺ		
Housing - top structure subsidies	6				Ī			ĺ		
Other					Ī			Ī		
Total revenue cost of free services provided (total social	1									
package)	1		_			1				1

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Mossel Bay(WC043) - Table A10 Basic Service I  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Gutomic			Torocast	2010/11	2011112	201210
Water:										
Piped water inside dwelling		24	25	26	26	26	26	26	27	27
Piped water inside yard (but not in dwelling)		6	6	6	6	6	6	6	6	5
Using public tap (at least min.service level)	2	1	1	1	1	1	1	1	1	1
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	30	32	33	32	32	32	33	33	33
Using public tap (< min.service level)	3	0	0	0	0	0	0	0	0	0
Other water supply (< min.service level)	4	0	0	0	0	0	0	0	0	0
No water supply		-		_	-			_	_	
Below Minimum Service Level sub-total		1	1	1	1	1	1	1	0	0
Total number of households	5	31	32	33	33	33	33	33	33	34
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		17	17	19	22	22	22	22	23	23
Flush toilet (with septic tank)		5	6	6	6	6	6	6	6	6
Chemical toilet		0	0	0	0	0	0			
Pit toilet (ventilated)  Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		22	23	25	27	27	27	28	29	29
Bucket toilet		1	1	1	1	1	1	1	1	0
Other toilet provisions (< min.service level)		•								
No toilet provisions										
Below Minimum Service Level sub-total		1	1	1	1	1	1	1	1	0
Total number of households	5	22	23	25	28	28	28	28	29	30
Energy:										
Electricity (at least min.service level)		7	7	7	7	7	7	7	7	7
Electricity - prepaid (min.service level)		21	22	23	23	23	23	24	24	24
Minimum Service Level and Above sub-total		28	29	30	30	30	30	31	31	31
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources		0	0	0	0	0	0	0	0	0
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
Total number of households	5	29	30	30	30	30	30	32	32	32
Refuse:										
Removed at least once a week		25	26	27	23	23	23	28	28	28
Minimum Service Level and Above sub-total		25	26	27	23	23	23	28	28	28
Removed less frequently than once a week										
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
Total number of households	5	25	26	27	23	23	23	28	28	28
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'	25	25	26	36	36	36	36	37	38
Sanitation (free minimum level service)		6	6	8	8	8	8	8	8	8
Electricity/other energy (50kwh per household per month)		24	24	25	26	26	26	29	29	30
Refuse (removed at least once a week)		8	8	8	10	10	10	10	10	10
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		493	503	519	557	557	557	602	662	728
Sanitation (free sanitation service)		978	997	910	239	239	239	263	272	299
Electricity/other energy (50kwh per household per month)		119	122	1 524	403	403	403	491	614	768
Refuse (removed once a week)		638	626	885	1 009	1 009	1 009	1 161	1 277	1 405
Total cost of FBS provided (minimum social package)		2 227	2 248	3 838	2 209	2 209	2 209	2 517	2 825	3 199
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		110	117	146	146	146	146	146	180	190
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	-	38	38	61	61	61	61	78	85	94
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	1 763	2 017	1 442	1 719	1 719	1 719	1 727	1 736	1 745
Property rates (other exemptions, reductions and rebates)		311	315	3 492	4 139	4 139	4 139	4 160	4 181	4 201
Water		5 529	5 433	5 497	5 106	5 106	5 106	5 131	5 157	5 183
Sanitation		1 347	865	945	1 434	1 434	1 434	1 441	1 448	1 456
Electricity/other energy		621	634	2 355	4 361	4 361	4 361	4 382	4 404	4 426
Refuse		365	251	441	491	491	491	494	496	499
Municipal Housing - rental rebates		995	463	384				388	407	409
Housing - top structure subsidies	6									
Other						-				
Total revenue cost of free services provided (total social										
package)		10 932	9 979	14 555	17 250	17 250	17 250	17 723	17 830	17 919

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: George(WC044) - Table A10 Basic Service Deliv	T							2010/11 Media	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	~~~~		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_	-	-	-	-	-		-	-	-
Total number of households Sanitation/sewerage:	5	-		-		-				-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)	l									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Bucket toilet	1									
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total										
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:	"			-						-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-		-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households  Refuse:	5	-	-	-		-				-
Removed at least once a week										
Minimum Service Level and Above sub-total		-				-				<u> </u>
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	-	-	-	-	-		-	-	
Total number of households	5	-	-	-	-	-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	+									
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+					ļ				ļ
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	9									
Property rates (k15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)										
Water	1									
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates					1					
Housing - top structure subsidies	6									
Other					-					
Total revenue cost of free services provided (total social										
package)	1	-	-	-				-	-	-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	С	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:			40	40	40	40	40	40	40	40
Piped water inside dwelling			13	13	13	13	13	13	13	13
Piped water inside yard (but not in dwelling)	2							0		
Using public tap (at least min.service level)  Other water supply (at least min.service level)	4							U		
Minimum Service Level and Above sub-total	4		13	13	13	13	13	13	13	13
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-		-		-		
Total number of households	5	-	13	13	13	13	13	13	13	13
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			13	13	13	13	13	13	13	13
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	13	13	13	13	13	13	13	13
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-			-		-		-
Total number of households	5		13	13	13	13	13	13	13	13
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	3		-			-	-	-		-
Removed at least once a week			12	12	12	12	12	12	12	12
Minimum Service Level and Above sub-total			12	12	12	12	12	12	12	12
Removed less frequently than once a week				:=						
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-		-	-	-		-
Total number of households	5		12	12	12	12	12	12	12	12
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	ĺ .		13	13	13	13	13	13	13	13
Sanitation (free minimum level service)			2	2	4	4	4	5	5	5
Electricity/other energy (50kwh per household per month)			2	2	4	4	4	5		5
Refuse (removed at least once a week)			2	2	4	4	4	5	5	5
	8	*********************					***************************************	***************************************		
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	ď		1 797	2 755	2 837	2 837	2 837	3 354	3 510	3 746
Sanitation (free sanitation service)			1 202	1 296	1 608	1 608	1 608	2 429	2 460	2 629
Electricity/other energy (50kwh per household per month)			388	454	1 500	1 500	1 500	2 535	3 184	3 870
Refuse (removed once a week)			701	1 256	1 720	1 720	1 720	2 209	2 321	2 474
Total cost of FBS provided (minimum social package)			4 089	5 760	7 665	7 665	7 665	10 527	11 475	12 719
Highest level of free service provided  Proporty rates (value threshold)			15 000	15 000	60 000	60 000	60 000	60 000	60 000	60 000
Property rates (value threshold) Water (kilolitres per household per month)			15 000	15 000	60 000	60 000	60 000	60 000	60 000	60 000
Sanitation (kilolitres per household per month)			1	1	1	1	1	1	1	1
Sanitation (Rand per household per month)			467	495	524	524	524	660	698	742
Electricity (kwh per household per month)			70	70	70	70	70	70	70	70
Refuse (average litres per week)			1	1	1	1	1	1	1	1
Revenue cost of free services provided	9								L	<u>-</u>
Property rates (R15 000 threshold rebate)			1 187	1 265	1 328	1 328	1 328	1 408	1 495	1 583
Property rates (other exemptions, reductions and rebates)			3 517	3 863	4 066	4 066	4 066	4 310	4 577	4 847
Water			3 340	3 540	3 713	3 713	3 713	3 780	4 014	4 251
Sanitation			1 057	1 124	1 970	1 970	1 970	3 324	3 530	3 738
Electricity/other energy			625	666	2 300	2 300	2 300	3 807	4 043	4 282
Refuse			1 015	1 079	1 890	1 890	1 890	3 324	3 530	3 738
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social								-		
package)		-	10 740	11 537	15 266	15 266	15 266	19 952	21 189	22 439

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Bitou(WC047) - Table A10 Basic Service Deliver					1			2010/11 Medium Term Revenue & Expenditure			
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1		Framework			
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13	
Household service targets	1										
Water:											
Piped water inside dwelling  Piped water inside yard (but not in dwelling)											
Using public tap (at least min.service level)	2										
Other water supply (at least min.service level)	4										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-	
Using public tap (< min.service level)	3										
Other water supply (< min.service level)	4										
No water supply  Below Minimum Service Level sub-total		-		-		-		-			
Total number of households	5	-		-	-	<del>                                     </del>		-		-	
Sanitation/sewerage:											
Flush toilet (connected to sewerage)											
Flush toilet (with septic tank)											
Chemical toilet											
Pit toilet (ventilated) Other toilet provisions (> min.service level)											
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-	
Bucket toilet											
Other toilet provisions (< min.service level)											
No toilet provisions											
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-	
Total number of households  Energy:	5	-	-	-		-				-	
Electricity (at least min.service level)											
Electricity (at least min.service level)											
Minimum Service Level and Above sub-total				-	-	-					
Electricity (< min.service level)											
Electricity - prepaid (< min. service level)											
Other energy sources											
Below Minimum Service Level sub-total		-	-	-	-	-		-		-	
Total number of households Refuse:	5		-	-	-	-				-	
Removed at least once a week											
Minimum Service Level and Above sub-total		-		-	-	-				-	
Removed less frequently than once a week											
Using communal refuse dump											
Using own refuse dump											
Other rubbish disposal											
No rubbish disposal  Below Minimum Service Level sub-total				-		-	-				
Total number of households	5	-				-		-	-		
Households receiving Free Basic Service	7										
Water (6 kilolitres per household per month)	'										
Sanitation (free minimum level service)											
Electricity/other energy (50kwh per household per month)											
Refuse (removed at least once a week)											
Cost of Free Basic Services provided	8										
Water (6 kilolitres per household per month)											
Sanitation (free sanitation service)											
Electricity/other energy (50kwh per household per month)											
Refuse (removed once a week) Total cost of FBS provided (minimum social package)				-	-	-		-			
	+					<del> </del>	-	-	ļ	<u> </u>	
Highest level of free service provided  Property rates (value threshold)											
Water (kilolitres per household per month)											
Sanitation (kilolitres per household per month)											
Sanitation (Rand per household per month)											
Electricity (kwh per household per month)											
Refuse (average litres per week)	<u> </u>					ļl					
Revenue cost of free services provided	9										
Property rates (R15 000 threshold rebate)											
Property rates (other exemptions, reductions and rebates) Water											
Sanitation											
Electricity/other energy											
Refuse											
Municipal Housing - rental rebates											
Housing - top structure subsidies	6										
Other											
Total revenue cost of free services provided (total social package)											
r5 ⁴ /	1					1					

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Knysna(WC048) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total						-				-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total				-	-	-				-
Total number of households	5					-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-	-	-	-	-		-
Total number of households	5			-	-	-				-
Energy:  Electricity (at least min.service level)										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						-				-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-	-	-		-		-
Total number of households	5			-		-				-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total  Removed less frequently than once a week			-	-	-	-		-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-	-	-				-
Total number of households	5		-			-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2	3	3	4	4	4	4	5	5
Sanitation (free minimum level service)		1	2	2	2	2	2	2	2	2
Electricity/other energy (50kwh per household per month)		6	6	6	7	7	7	7	7	8
Refuse (removed at least once a week)		1	2	2	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 476	4 346	5 344	5 720	5 720	5 491	6 786	7 561	8 362
Sanitation (free sanitation service)		605	475	599	695	695	672	837	936	1 016
Electricity/other energy (50kwh per household per month)		1 037	1 271	1 700	2 153	2 153	2 142	2 783	3 422	4 275
Refuse (removed once a week)  Total cost of ERS provided (minimum social package)		2 765	1 941	2 472	2 774	2 774	2 696 11 001	3 563	3 619	3 859
Total cost of FBS provided (minimum social package)		7 884	8 034	10 115	11 341	11 341	11 001	13 970	15 539	17 513
Highest level of free service provided										
Property rates (value threshold)		30 8	30 8	30 8	30	30 6	30 6	30 6	30 6	30 6
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		8	8	8	6	٥	0	0	0	0
Sanitation (knotines per nousehold per month)  Sanitation (Rand per household per month)		67	70	77	42	42	42	46	49	52
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		10 980	11 643	16 126	16 477	16 477	18 612	18 288	19 996	21 804
Water		3 514	4 000	4 312	3 030	3 030	4 322	5 069	5 687	6 381
Sanitation		1 276	1 250	1 225	1 370	1 370	762	838	916	999
Electricity/other energy		1 768	1 904	2 188	1 757	1 757	2 674	3 274	3 941	4 749
Refuse		1 299	1 280	1 327	1 485	1 485	896	986	1 076	1 174
Municipal Housing - rental rebates Housing - top structure subsidies	6	4 989	5 032	5 223	4 200	4 200	4 189	4 000	4 248	4 499
Other	U	4 769	D U32	J 223	4 200	4 200	4 169	4 000	4 248	4 499
Total revenue cost of free services provided (total social										
package)		23 826	25 108	30 400	28 319	28 319	31 454	32 455	35 864	39 606

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Eden(DC4) - Table A10 Basic Service Delivery N					Ι .			2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling Piped water inside yard (but not in dwelling)					1 0	1 0	1	1 0	1 0	1
Using public tap (at least min.service level)	2				U	0	U	U	0	U
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-	1	1	1	1	1	1
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households Sanitation/sewerage:	5		-	-	1	1	1	1	1	1
Flush toilet (connected to sewerage)					1	1	1	1	1	1
Flush toilet (with septic tank)					'	'	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	1	1	1	1	1	1
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	-	-	-		-	-			
Total number of households  Energy:	5			-	1	1	1	1	1	1
Electricity (at least min.service level)					1	1	1	1	1	1
Electricity - prepaid (min.service level)					1	1 1	1	1	1	1
Minimum Service Level and Above sub-total				-	1	1	1	1	1	1
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	1	1	1	1	1	1
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total			<u> </u>							
Removed less frequently than once a week			-	-	-	-		-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-		-			-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1	1	1	1	1	1
Sanitation (free minimum level service)					0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)					1	1	1	1	1	1
Refuse (removed at least once a week)	┼				0	0	0	0	0	0
Cost of Free Basic Services provided	8				30	30	30	30	30	30
Water (6 kilolitres per household per month)					15	15	15	15	15	15
Sanitation (free sanitation service)					3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)					1	1	1	1	1	1
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)			<del></del>		19	19	19	19	19	19
	+				17	<del> </del> '	17	17		
Highest level of free service provided					20.000	20.000	00.000	20.000	00.000	
Property rates (value threshold)  Water (kilolitres per household per month)					20 000	20 000	20 000	20 000	20 000 6	20 000
Sanitation (kilolitres per household per month)					6 70	70	70	6 70	70	6 70
Sanitation (Rand per household per month)					14 902	14 902	14 902	14 902	14 902	14 902
Electricity (kwh per household per month)					60	60	60	60	60	60
Refuse (average litres per week)	1				85	85	85	85	85	85
Revenue cost of free services provided	9						***************************************			
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)	1									
Water	1									
Sanitation	1									
Electricity/other energy	1									
Refuse	1									
Municipal Housing - rental rebates					1					
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		_			1			1 .		

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Laingsburg(WC051) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	"	-								
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-			-			-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)	1									
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total				-				-		ļ
Bucket toilet			-			-		-		-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-			-		-		
Total number of households	5	-	-			-				
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-			-		-	-	-
Total number of households	5		-			-		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total								-		
Removed less frequently than once a week			-			-		-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5		-	-	-	-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	<del> </del>					ļ				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						ļ				ļ
Total cost of FBS provided (minimum social package)	+		-	-	-	-		-		-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				-
Property rates (R15 000 threshold rebate)	′									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						1				
package)	1	-	- 1	-	-	- 1		-		-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Prince Albert(WC052) - Table A10 Basic Service  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling					2	2	2	2	2	2
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	2	2	2	2	2	2
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total			-	-			-			
Total number of households	5				2	2	2	2	2	2
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					2	2		2	2	2
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)						_				
Minimum Service Level and Above sub-total			-		2	2	-	2	2	2
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-		-	-			·
Total number of households	5		-		2	2		2	2	2
Energy:					I	-			_	
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)					2	2	2	2	2	2
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		-	-	-	2	2	2	2	2	2
Total number of households	5				2	{	2	2	2	2
Refuse:					_	_	=	_	_	_
Removed at least once a week					2	2	2	2	2	2
Minimum Service Level and Above sub-total			-		2	2	2	2	2	2
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total			-	-				-		
Total number of households	5				2	1	2	2	2	2
	7					_				
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'				1	1	1	1	1	1
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8							0		
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	-		-	-	-	-				-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				<b></b>
Property rates (R15 000 threshold rebate)								35	38	4
Property rates (other exemptions, reductions and rebates)										
Water								536	576	622
Sanitation								18	19	20
Electricity/other energy								306	386	486
Refuse					1			413	443	476
Municipal Housing - rental rebates	.									
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social	1				1	1		1		1

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Beaufort West(WC053) - Table A10 Basic Servic  Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome	-		Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-			-		-		-
Using public tap (< min.service level)	3 4									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total	1			-	-		-	-		<u> </u>
Total number of households	5					-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Bucket toilet Other teilet provisions ( - min seprise level)										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-			-	-			
Total number of households	5					-				-
Energy:	,	•	-			-				-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-				-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total					-	-		-		-
Total number of households	5					-		-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			-			-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total						-		-		-
Total number of households	5					-		-		-
Households receiving Free Basic Service	7									-
Water (6 kilolitres per household per month)	'	3	3	3	4	4	4	4	4	
Sanitation (free minimum level service)		3	3	2	3	3	3	3	3	
Electricity/other energy (50kwh per household per month)		3	3	3	4	4	4	4	4	
Refuse (removed at least once a week)		1	1	1	1	1	1	1	1	1
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		603	715	918	1 272	1 272	1 293	1 315	1 393	1 679
Sanitation (free sanitation service)		1 004	1 001	765	1 112	1 112	1 111	1 670	1 839	2 023
Electricity/other energy (50kwh per household per month)		669	726	874	1 431	1 431	1 478	1 663	1 882	2 244
Refuse (removed once a week)		156	265	342	559	559	499	538	628	727
Total cost of FBS provided (minimum social package)		2 432	2 707	2 899	4 374	4 374	4 381	5 187	5 743	6 673
Highest level of free service provided										
Property rates (value threshold)					19 000	19 000	19 000	19 000	19 000	19 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		46	49	53	57	57	57	62	72	78
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	-	90	90	90	90	90	90	90	90	90
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		0.400	0.574	0.754	1 601	1 601	1 601	1 697	1 833	1 979
Property rates (other exemptions, reductions and rebates) Water		2 430 1 905	2 576 2 384	2 751 2 388	17 808 1 698	17 808 1 698	10 399 1 698	11 023 1 892	11 905 2 092	12 858 2 312
water Sanitation		1 905	2 384 1 126	2 388 967	1 599	1 599	1 599	1 766	1 941	2 174
Sanitation Electricity/other energy		1 084	1 126	1 209	1 768	1 768	1 768	2 060	2 425	2 172
Refuse		188	283	308	401	401	401	455	537	629
Municipal Housing - rental rebates		130	200	500	701	101	701	433	337	02:
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										İ
package)	1	6 697	7 512	7 623	24 875	24 875	17 467	18 893	20 733	22 805

- renerences

  1. Include services provided by another entity; e.g. Eskom

  2. Stand distance <= 200m from dwelling

  3. Stand distance > 200m from dwelling

  4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Central Karoo(DC5) - Table A10 Basic Service I Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		2	2	2	2	2	2	2	2	2
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	١,	2	2	2	2	2	2	2	2	2
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply	"									
Below Minimum Service Level sub-total				-	-	-				-
Total number of households	5	2	2	2	2	2	2	2	2	2
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet		2	2	2	2	2	2	2	2	2
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Bucket toilet									_	_
Other toilet provisions (< min.service level)	1									
No toilet provisions	1									
. Below Minimum Service Level sub-total	1	-		-	-	-	-			-
Total number of households	5	2	2	2	2	2	2	2	2	2
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		2	2	2	2	2	2	2	2	2
Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Electricity (< min.service level)  Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-		-		-
Total number of households	5	2	2	2	2	2	2	2	2	2
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Removed less frequently than once a week		-	_				-		-	_
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-		-	-	-		-		-
Total number of households	5	2	2	2	2	2	2	2	2	2
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2	2	2	2	2	2	2	2	2
Sanitation (free minimum level service)		2	2	2	2	2	2	2	2	2
Electricity/other energy (50kwh per household per month)		2	2	2	2	2	2	2	2	2
Refuse (removed at least once a week)	ļ	2	2	2	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1	233	218	322	380	380	380	407	399	405
Sanitation (free sanitation service)	1	80	80	100	100	100	100	107	112	117
Electricity/other energy (50kwh per household per month)		101	179	218	261	261	261	301	315	330
Refuse (removed once a week)		80	80	100	100	100	100	107	112	117
Total cost of FBS provided (minimum social package)	+	495	558	741	841	841	841	922	938	969
Highest level of free service provided	1									
Property rates (value threshold)		15 000	15 000	15 000	19 000	19 000	19 000	19 000	19 000	19 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)	1	24	nr.	27	20	20	20	20	22	
Sanitation (Rand per nousehold per month)  Electricity (kwh per household per month)		24 50	25 50	27 50	28 50	28 50	28 50	30 50	32 50	34 50
Refuse (average litres per week)		26	28	29	31	31	31	33	35	37
Revenue cost of free services provided	9	20	20		J1	1	J1		ļ	l
Property rates (R15 000 threshold rebate)		524	573	609	459	459	459	487	510	533
Property rates (other exemptions, reductions and rebates)	1				5 047	6 202	6 202	6 574	6 883	7 200
Water	1	233	218	322	380	380	380	407	399	405
Sanitation	1	80	80	100	100	100	100	107	112	117
Electricity/other energy		101	179	218	261	261	261	301	315	330
Refuse	1	80	80	100	100	100	100	107	112	117
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social	1	1 019	1 131	1 350	6 347	7 502	7 502	7 982	8 331	1

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   Stand distance > 200m from dwelling

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